

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 49 -- Central Coast

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	264.2500	\$5,830	\$1,540,578
Distributed Learning			
School Age FTE:			
September:	0.0000	\$5,830	\$0
February: K-9	0.0000	\$2,915	\$0
10-12	0.0000	\$5,830	\$0
May: K-9	0.0000	\$1,943	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	12.3750	\$4,080	\$50,490
February:	0.0000	\$4,080	\$0
May:	0.0000	\$4,080	\$0
School in Summer:	0.0000		\$0
Course Challenges:	0	\$182	\$0
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	276.6250		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$1,591,068</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$5,067,270</b>
Full Year 2006/07 Grant from Ministry of Education	\$2,526,046
Estimated 2006/07 Operating Grant from INAC	\$2,227,172
One-Time Funding from Ministry of Finance	\$314,052
	<b>\$5,067,270</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
264.2500	271.3750	-7.1250	-2.63%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$12,859
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0            \$12,859
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
271.3750	314.5000	-43.1250	-13.71%            \$61,536
Total Enrolment Decline Supplement Funding:			<b>\$74,395</b>
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	45.0	\$1,100	\$49,500
Aboriginal Education:	174.0	\$950	\$165,300
Special Education:			
Level 1:	1.0	\$32,000	\$32,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	2.0	\$16,000	\$32,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	3.0	\$8,000	\$24,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			<b>\$302,800</b>
3. Salary Differential:			
	Differential:	3,918	
Estimated number of educators:		14.681	\$57,520
4. Unique Geographic Factors:			<b>\$2,297,796</b>
5. Transportation and Housing:			<b>\$260,836</b>
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			<b>\$19,332</b>
7. Funding Protection			<b>\$26,202</b>
8. Labour Settlement Funding:			
Base Grant:			\$123,269
One-Time Funding			\$314,052
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$3,476,202</b>