

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 48 -- Howe Sound

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	4,112.6250	\$5,830	\$23,976,604
Distributed Learning			
School Age FTE:			
September:	0.5000	\$5,830	\$2,915
February: K-9	0.7500	\$2,915	\$2,186
10-12	3.6250	\$5,830	\$21,134
May: K-9	5.0000	\$1,943	\$9,715
10-12	6.2500	\$5,830	\$36,438
Adult FTE:			
September:	4.2500	\$4,037	\$17,157
February:	0.0000	\$4,037	\$0
May:	0.0000	\$4,037	\$0
School in Summer:	5.3750		\$32,369
Course Challenges:	1	\$182	\$182
Homeschool students:			
September:	1	\$250	\$250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	<u>4,138.3750</u>		
<small>(does not include course challenges or homeschool)</small>			
TOTAL ENROLMENT BASED FUNDING:			\$24,098,950

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$34,015,852
Full Year 2006/07 Grant from Ministry of Education	\$32,137,288
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$1,878,564
	<u>\$34,015,852</u>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
4,113.1250	4,140.1875	-27.0625	-0.65%
<small>*Includes post-March adjustments in enrolment</small>			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
d. <u>2005/06 School Age FTE</u>			
2003/04 School Age FTE =	Enrolment Change		
4,140.1875	4,290.5000	-150.3125	-3.50%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	144.5	\$1,100	\$158,950
Aboriginal Education:	470.0	\$950	\$446,500
Special Education:			
Level 1:	6.0	\$32,000	\$192,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	93.0	\$16,000	\$1,488,000
Feb Growth:	0.0	\$8,000	\$0
Level 3:	77.5	\$8,000	\$620,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$2,905,450
3. Salary Differential:			
	Differential:	3,314	
Estimated number of educators:		228.507	\$757,272
4. Unique Geographic Factors:			\$2,167,271
5. Transportation and Housing:			\$760,292
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$263,737
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$1,184,316
One-Time Funding			\$1,878,564
TOTAL SUPPLEMENTARY FUNDING:			\$9,916,902