

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 42 -- Maple Ridge - Pitt Meadows

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	14,260.4625	\$5,830	\$83,138,496
Distributed Learning			
School Age FTE:			
September:	8.5000	\$5,830	\$49,555
February:			
K-9	0.0000	\$2,915	\$0
10-12	2.8750	\$5,830	\$16,761
May:			
K-9	0.0000	\$1,943	\$0
10-12	8.8750	\$5,830	\$51,741
Adult FTE:			
September:	185.4583	\$3,912	\$725,513
February:	0.0000	\$3,912	\$0
May:	0.2500	\$3,912	\$978
School in Summer:	6.6250		\$39,750
Course Challenges:	33	\$182	\$6,006
Homeschool students:			
September:	0	\$250	\$0
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	14,473.0458		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$84,028,800

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$109,871,736
Full Year 2006/07 Grant from Ministry of Education	\$103,179,952
Estimated 2006/07 Operating Grant from INAC	\$380,788
One-Time Funding from Ministry of Finance	\$6,310,996
	\$109,871,736

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
	2005/06 School	Enrolment	
a. <u>2006/07 School Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
	14,268.9625	14,498.0178	-229.0553 -1.58%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
	Supplement = Adjusted Decline x 50% x	\$5,830 =	\$245,079
c. Decline beyond 4% of last year's FTE			
	Supplement = Adjusted Decline x 75% x	\$5,830 =	\$0 \$245,079
	2003/04 School	Enrolment	
d. <u>2005/06 School Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
	14,498.0178	14,750.6574	-252.6396 -1.71% \$0
Total Enrolment Decline Supplement Funding:			\$245,079
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	266.5	\$1,100	\$293,150
Aboriginal Education:	908.5	\$950	\$863,075
Special Education:			
Level 1:	19.5	\$32,000	\$624,000
Feb Growth:	2.0	\$16,000	\$32,000
Level 2:	385.0	\$16,000	\$6,160,000
Feb Growth:	4.5	\$8,000	\$36,000
Level 3:	186.5	\$8,000	\$1,492,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$9,500,225
3. Salary Differential:			
	Differential:	2,695	
	Estimated number of educators:	792.720	\$2,136,380
4. Unique Geographic Factors:			\$183,574
5. Transportation and Housing:			\$1,241,473
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$906,846
7. Funding Protection			\$0
8. Labour Settlement Funding:			
	Base Grant:		\$5,318,363
	One-Time Funding		\$6,310,996
TOTAL SUPPLEMENTARY FUNDING:			\$25,842,936