

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 41 -- Burnaby

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	23,069.3125	\$5,830	\$134,494,092
Distributed Learning			
School Age FTE:			
September:	128.5000	\$5,830	\$749,155
February: K-9	15.3750	\$2,915	\$44,818
10-12	49.3750	\$5,830	\$287,856
May: K-9	38.7500	\$1,943	\$75,291
10-12	26.3750	\$5,830	\$153,766
Adult FTE:			
September:	572.2541	\$3,932	\$2,250,103
February:	1.0000	\$3,932	\$3,932
May:	1.0000	\$3,932	\$3,932
School in Summer:	14.8750		\$91,872
Course Challenges:	77.0000	\$182	\$14,014
Homeschool students:			
September:	1.0000	\$250	\$250
February:	0.0000	\$250	\$0
May:	0.0000	\$250	\$0
Total Full Year Enrolment:	23,916.8166		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$138,169,081

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$177,853,222
Full Year 2006/07 Grant from Ministry of Education	\$167,423,894
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$10,429,328
	\$177,853,222

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
		2005/06 School	Enrolment
a. <u>2006/07 School Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
23,197.8125	23,456.9708	-259.1583	-1.10%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$71,676
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0 \$71,676
		2003/04 School	Enrolment
d. <u>2005/06 School Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
23,456.9708	23,563.9030	-106.9322	-0.45% \$0
Total Enrolment Decline Supplement Funding:			\$71,676
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	4,262.5	\$1,100	\$4,688,750
Aboriginal Education:	709.5	\$950	\$674,025
Special Education:			
Level 1:	31.5	\$32,000	\$1,008,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	433.0	\$16,000	\$6,928,000
Feb Growth:	6.5	\$8,000	\$52,000
Level 3:	224.0	\$8,000	\$1,792,000
Feb Growth:	6.5	\$4,000	\$26,000
Total Unique Student Needs Funding:			\$15,168,775
3. Salary Differential:			
		Differential:	1,920
Estimated number of educators:		1,288.767	\$2,474,433
4. Unique Geographic Factors:			\$164,519
5. Transportation and Housing:			\$658,190
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$1,449,426
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$9,267,794
One-Time Funding			\$10,429,328
TOTAL SUPPLEMENTARY FUNDING:			\$39,684,141