

## FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 40 -- New Westminster

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	5,894.3599	\$5,830	\$34,364,118
Distributed Learning			
School Age FTE:			
September:	129.0000	\$5,830	\$752,070
February:	8.0000	\$2,915	\$23,320
K-9	0.0000	\$5,830	\$0
10-12	0.0000	\$1,943	\$0
May:	0.0000	\$5,830	\$0
K-9	0.0000	\$5,830	\$0
10-12	0.0000	\$5,830	\$0
Adult FTE:			
September:	619.7207	\$3,919	\$2,428,685
February:	0.0000	\$3,919	\$0
May:	0.0000	\$3,919	\$0
School in Summer:	0.0000		\$0
Course Challenges:	38	\$182	\$6,916
Homeschool students:			
September:	6	\$250	\$1,500
February:	2	\$250	\$500
May:	0	\$250	\$0
Total Full Year Enrolment:	6,651.0806		
(does not include course challenges or homeschool)			
<b>TOTAL ENROLMENT BASED FUNDING:</b>			<b>\$37,577,109</b>

SUMMARY	
<b>TOTAL FULL YEAR 2006/07 GRANT:</b>	<b>\$50,966,528</b>
Full Year 2006/07 Grant from Ministry of Education	\$47,991,978
Estimated 2006/07 Operating Grant from INAC	\$0
One-Time Funding from Ministry of Finance	\$2,974,550
	<b>\$50,966,528</b>

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
6,023.3599	5,987.4695	35.8904	0.60%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$0
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$0
d. <u>2005/06 School Age FTE</u>			
2003/04 School Age FTE =	Enrolment Change		
5,987.4695	5,850.8752	136.5943	2.33%
Total Enrolment Decline Supplement Funding:			\$0
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	664.5	\$1,100	\$730,950
Aboriginal Education:	424.0	\$950	\$402,800
Special Education:			
Level 1:	9.0	\$32,000	\$288,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	144.5	\$16,000	\$2,312,000
Feb Growth:	6.5	\$8,000	\$52,000
Level 3:	121.5	\$8,000	\$972,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$4,757,750
3. Salary Differential:			
	Differential:	2,137	
Estimated number of educators:		334.631	\$715,106
4. Unique Geographic Factors:			\$1,920,893
5. Transportation and Housing:			\$19,237
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$361,743
7. Funding Protection			\$0
8. Labour Settlement Funding:			
Base Grant:			\$2,640,140
One-Time Funding			\$2,974,550
<b>TOTAL SUPPLEMENTARY FUNDING:</b>			<b>\$13,389,419</b>