

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 35 -- Langley

| Enrolment Based Funding | | | |
|--|-------------|---------------|----------------------|
| Type | Enrolment | Funding Level | Total Funding |
| Total School Age FTE: (Regular, CE & Alternate) | 18,201.3125 | \$5,830 | \$106,113,652 |
| Distributed Learning | | | |
| School Age FTE: | | | |
| September: | 215.2500 | \$5,830 | \$1,254,908 |
| February: | | | |
| K-9 | 7.0000 | \$2,915 | \$20,405 |
| 10-12 | 6.1250 | \$5,830 | \$35,709 |
| May: | | | |
| K-9 | 2.0000 | \$1,943 | \$3,886 |
| 10-12 | 19.3750 | \$5,830 | \$112,956 |
| Adult FTE: | | | |
| September: | 97.8750 | \$3,983 | \$389,836 |
| February: | 0.0000 | \$3,983 | \$0 |
| May: | 0.0000 | \$3,983 | \$0 |
| School in Summer: | 0.0000 | | \$0 |
| Course Challenges: | 13 | \$182 | \$2,366 |
| Homeschool students: | | | |
| September: | 5 | \$250 | \$1,250 |
| February: | 1 | \$250 | \$250 |
| May: | 0 | \$250 | \$0 |
| Total Full Year Enrolment: | 18,548.9375 | | |
| (does not include course challenges or homeschool) | | | |
| TOTAL ENROLMENT BASED FUNDING: | | | \$107,935,218 |

| SUMMARY | |
|--|----------------------|
| TOTAL FULL YEAR 2006/07 GRANT: | \$139,270,323 |
| Full Year 2006/07 Grant from Ministry of Education | \$130,985,138 |
| Estimated 2006/07 Operating Grant from INAC | \$64,692 |
| One-Time Funding from Ministry of Finance | \$8,220,493 |
| | \$139,270,323 |

| Supplementary Funding: | | | |
|---|---------------------------------------|----------------------|--------------------------------|
| 1. Enrolment Decline Supplements (based on September enrolments): | | | |
| | 2005/06 School | Enrolment | |
| a. <u>2006/07 School Age FTE</u> | <u>Age FTE* =</u> | <u>Change</u> | |
| | 18,416.5625 | 18,721.6863 | -305.1238 -1.63% |
| *Includes post-March adjustments in enrolment | | | |
| b. Decline between 1% and 4% of last year's FTE: | | | |
| | Supplement = Adjusted Decline x 50% x | \$5,830 = | \$343,699 |
| c. Decline beyond 4% of last year's FTE | | | |
| | Supplement = Adjusted Decline x 75% x | \$5,830 = | \$0 \$343,699 |
| | 2003/04 School | Enrolment | |
| d. <u>2005/06 School Age FTE</u> | <u>Age FTE =</u> | <u>Change</u> | |
| | 18,721.6863 | 19,084.9616 | -363.2753 -1.90% \$0 |
| Total Enrolment Decline Supplement Funding: | | | \$343,699 |
| 2. Unique Student Needs: | | | |
| | <u>Enrolment</u> | <u>Funding Level</u> | <u>Total Funding</u> |
| English as a Second Language: | 558.5 | \$1,100 | \$614,350 |
| Aboriginal Education: | 1,353.5 | \$950 | \$1,285,825 |
| Special Education: | | | |
| Level 1: | 17.5 | \$32,000 | \$560,000 |
| Feb Growth: | 0.0 | \$16,000 | \$0 |
| Level 2: | 328.0 | \$16,000 | \$5,248,000 |
| Feb Growth: | 12.0 | \$8,000 | \$96,000 |
| Level 3: | 197.0 | \$8,000 | \$1,576,000 |
| Feb Growth: | 0.0 | \$4,000 | \$0 |
| Total Unique Student Needs Funding: | | | \$9,380,175 |
| 3. Salary Differential: | | | |
| | Differential: | 2,793 | |
| | Estimated number of educators: | 1,023.142 | \$2,857,636 |
| 4. Unique Geographic Factors: | | | \$110,600 |
| 5. Transportation and Housing: | | | \$1,566,794 |
| 6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment): | | | \$1,173,337 |
| 7. Funding Protection | | | \$92,178 |
| 8. Labour Settlement Funding: | | | |
| | Base Grant: | | \$7,590,193 |
| | One-Time Funding | | \$8,220,493 |
| TOTAL SUPPLEMENTARY FUNDING: | | | \$31,335,105 |