

FULL YEAR GRANT SUMMARY FOR 2006/07 -- SD 8 -- Kootenay Lake

Enrolment Based Funding			
Type	Enrolment	Funding Level	Total Funding
Total School Age FTE: (Regular, CE & Alternate)	4,720.6250	\$5,830	\$27,521,244
Distributed Learning			
School Age FTE:			
September:	358.1250	\$5,830	\$2,087,869
February: K-9	50.3750	\$2,915	\$146,843
10-12	61.4375	\$5,830	\$358,181
May: K-9	16.2500	\$1,943	\$31,574
10-12	33.0000	\$5,830	\$192,390
Adult FTE:			
September:	14.4375	\$4,133	\$59,670
February:	6.7500	\$4,133	\$27,898
May:	2.2500	\$4,133	\$9,299
School in Summer:	0.0000		\$7,500
Course Challenges:	11	\$182	\$2,002
Homeschool students:			
September:	5	\$250	\$1,250
February:	0	\$250	\$0
May:	0	\$250	\$0
Total Full Year Enrolment:	5,263.2500		
(does not include course challenges or homeschool)			
TOTAL ENROLMENT BASED FUNDING:			\$30,445,720

SUMMARY	
TOTAL FULL YEAR 2006/07 GRANT:	\$50,850,889
Full Year 2006/07 Grant from Ministry of Education	\$47,948,266
Estimated 2006/07 Operating Grant from INAC	\$260,973
One-Time Funding from Ministry of Finance	\$2,641,650
	\$50,850,889

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. <u>2006/07 School Age FTE</u>	2005/06 School Age FTE* =	Enrolment Change	
5,078.7500	5,352.7500	-274.0000	-5.12%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,830 =	\$468,098
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,830 =	\$261,899
			\$729,997
d. <u>2005/06 School Age FTE</u>	2003/04 School Age FTE =	Enrolment Change	
5,352.7500	5,770.3125	-417.5625	-7.24%
			\$39,762
Total Enrolment Decline Supplement Funding:			\$769,759
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	67.5	\$1,100	\$74,250
Aboriginal Education:	466.5	\$950	\$443,175
Special Education:			
Level 1:	4.0	\$32,000	\$128,000
Feb Growth:	0.0	\$16,000	\$0
Level 2:	150.0	\$16,000	\$2,400,000
Feb Growth:	4.0	\$8,000	\$32,000
Level 3:	122.0	\$8,000	\$976,000
Feb Growth:	0.0	\$4,000	\$0
Total Unique Student Needs Funding:			\$4,053,425
3. Salary Differential:			
	Differential:	5,036	
Estimated number of educators:		282.153	\$1,420,923
4. Unique Geographic Factors:			\$5,791,804
5. Transportation and Housing:			\$2,333,958
6. GAAP Funding (determined in 2004/05 using 2003/04F Enrolment):			\$354,701
7. Funding Protection			\$1,227,867
8. Labour Settlement Funding:			
Base Grant:			\$1,811,082
One-Time Funding			\$2,641,650
TOTAL SUPPLEMENTARY FUNDING:			\$20,405,169