

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **92 Nisga'a**

Student Base Allocation:

| | | | | | | |
|------|----------|----------------------------------|---|---------|---|-------------|
| = | 459.5000 | = Total School Age FTE | x | \$5,753 | = | \$2,643,504 |
| plus | 1 | = Number of home school students | x | \$250 | = | \$250 |

Supplements for:

| | | |
|-----------------------------|--|--|
| 1. Enrolment Decline | a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment | 459.5000 - 485.0000 = (25.5000) = -5.26% |
| | b. Decline between 1% and 4% of previous year's FTE = | Supplement = Adjusted Decline x 50% x \$5,753 = \$41,860 |
| | c. Decline greater than 4% of previous year's FTE = | Supplement = Adjusted Decline x 75% x \$5,753 = \$26,322 \$68,182 |
| | d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment | 485.0000 - 476.0000 = 9.0000 = 1.89% \$0 |

| | | |
|--------------------------------|---|---|
| 2. Unique Student Needs | a. English as a Second Language (ESL) | 245.0 = ESL FTE x \$1,100 = \$269,500 |
| | b. Aboriginal Education | 448.0 = Ab Ed FTE x \$950 = \$425,600 |
| | c. Special Education | - Level 1: 0.0 = Level 1 FTE x \$32,000 = \$0 |
| | - Level 2: 10.0 = Level 2 FTE x \$16,000 = \$160,000 | |
| | - Level 3: 7.0 = Level 3 FTE x \$8,000 = \$56,000 | |
| d. Adult Education | 20.0000 = Adult FTE x \$3,982 = \$79,640 \$990,740 | |

| | | |
|-------------------------------|-------------------------------|------------------------|
| 3. Salary Differential | Differential: | \$24,915 |
| | Estimated number of teachers: | 25,528 \$24,915 |

4. Unique Geographic Factors **\$1,955,038**

5. Transportation and Housing **\$408,304**

6. GAAP Funding **\$29,813**

GRANT PAYMENT SCHEDULE WILL BE BASED ON THIS SUBTOTAL: **\$6,120,746**

Additional Operating Funds

| | | | | | | | |
|-----------------------------------|--|----------|--------------------------------|---|-------|-----------------|----------|
| For Basic Allocation: | = | 459.5000 | = Total 2005/06 School-Age FTE | x | \$53 | = | \$24,354 |
| For Enrolment Decline: | Decline between 1% and 4% of previous year's FTE | x | \$27 | = | \$393 | | |
| | Decline greater than 4% of previous year's FTE | x | \$40 | = | \$244 | | |
| 2005/06 Funding Commitment | | | | | | \$10,000 | |

TOTAL FINAL* 2005/06 OPERATING GRANT: **\$6,155,737**

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION (\$158,343)

ESTIMATED 2005/06 OPERATING GRANT FROM INAC **\$6,314,080**
\$6,155,737

*Excludes distribution of holdback for mid-year special needs enrolment increases