

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **87 Stikine**

**Student Base Allocation:**

=	<input type="text" value="273.1250"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$1,571,288"/>	
plus	=	<input type="text" value="0"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	<input type="text" value="273.1250"/> - <input type="text" value="263.0000"/>	=	<input type="text" value="10.1250"/>	=	<input type="text" value="3.85%"/>
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	<input type="text" value="263.0000"/> - <input type="text" value="310.0000"/>	=	<input type="text" value="(47.0000)"/>	=	<input type="text" value="-15.16%"/>
					<input type="text" value="\$59,554"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)					
	<input type="text" value="160.0"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$176,000"/>	
	b. Aboriginal Education					
	<input type="text" value="206.5"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$196,175"/>	
	c. Special Education					
	- Level 1: <input type="text" value="1.0"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$32,000"/>
	- Level 2: <input type="text" value="14.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$224,000"/>
	- Level 3: <input type="text" value="11.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$88,000"/>
	d. Adult Education					
	<input type="text" value="12.6250"/> = Adult FTE	x	<input type="text" value="\$4,282"/>	=	<input type="text" value="\$54,060"/>	
					<input type="text" value="\$770,235"/>	

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$128,372"/>		
	Estimated number of teachers:	<input type="text" value="15.174"/>	=	<input type="text" value="\$128,372"/>

<b>4. Unique Geographic Factors</b>		<input type="text" value="\$2,514,490"/>
<b>5. Transportation and Housing</b>		<input type="text" value="\$334,893"/>
<b>6. GAAP Funding</b>		<input type="text" value="\$17,734"/>
<b>SUBTOTAL:</b>		<input type="text" value="\$5,396,566"/>

**Additional Operating Funds**

For Basic Allocation:	=	<input type="text" value="273.1250"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$14,476"/>
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$0"/>		
	Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>		

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<input type="text" value="\$5,411,042"/>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<input type="text" value="\$5,085,709"/>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<input type="text" value="\$325,333"/>
	<input type="text" value="\$5,411,042"/>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases