

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **84 Vancouver Island West**

**Student Base Allocation:**

=	440.1250	= Total School Age FTE	x	\$5,753	=	\$2,532,039
plus	4	= Number of home school students	x	\$250	=	\$1,000

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	440.1250 - 480.8750 = (40.7500) = -8.47%
	b. Decline between 1% and 4% of previous year's FTE =	Supplement = Adjusted Decline x 50% x \$5,753 = \$41,504
	c. Decline greater than 4% of previous year's FTE =	Supplement = Adjusted Decline x 75% x \$5,753 = \$92,837 <b>\$134,341</b>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	480.8750 - 517.0000 = (36.1250) = -6.99% <b>\$0</b>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	175.0 = ESL FTE x \$1,100 = \$192,500
	b. Aboriginal Education	207.0 = Ab Ed FTE x \$950 = \$196,650
	c. Special Education	- Level 1: 1.0 = Level 1 FTE x \$32,000 = \$32,000
	- Level 2: 9.0 = Level 2 FTE x \$16,000 = \$144,000	
	- Level 3: 9.0 = Level 3 FTE x \$8,000 = \$72,000	
d. Adult Education	3.3750 = Adult FTE x \$3,903 = \$13,173 <b>\$650,323</b>	

<b>3. Salary Differential</b>	Differential:	\$37,312
	Estimated number of teachers:	24.451 <b>\$37,312</b>

<b>4. Unique Geographic Factors</b>	<b>\$2,479,697</b>
<b>5. Transportation and Housing</b>	<b>\$107,851</b>
<b>6. GAAP Funding</b>	<b>\$31,104</b>
<b>SUBTOTAL:</b>	<b>\$5,973,667</b>

**Additional Operating Funds**

For Basic Allocation:	=	440.1250	= Total 2005/06 School-Age FTE	x	\$53	=	\$23,327
For Enrolment Decline:			Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$390
			Decline greater than 4% of previous year's FTE	x	\$40	=	\$860

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<b>\$5,998,244</b>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<b>\$3,875,141</b>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<b>\$2,123,103</b>
	<b>\$5,998,244</b>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases