

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **83 North Okanagan-Shuswap**

Student Base Allocation:

=	7,388.1250	= Total School Age FTE	x	\$5,753	=	\$42,503,883
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	7,388.1250 - 7,548.5916 = (160.4666) = -2.13%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$244,489
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0 \$244,489
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	7,548.5916 - 7,935.8125 = (387.2209) = -4.88% \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	43.5 = ESL FTE x \$1,100 = \$47,850
	b. Aboriginal Education	924.0 = Ab Ed FTE x \$950 = \$877,800
	c. Special Education	- Level 1: 5.0 = Level 1 FTE x \$32,000 = \$160,000
	- Level 2: 221.5 = Level 2 FTE x \$16,000 = \$3,544,000	
	- Level 3: 150.5 = Level 3 FTE x \$8,000 = \$1,204,000	
d. Adult Education	141.2038 = Adult FTE x \$4,037 = \$570,040 \$6,403,690	

3. Salary Differential	Differential:	\$1,371,317
	Estimated number of teachers:	410.451 \$1,371,317

4. Unique Geographic Factors	\$3,136,081
5. Transportation and Housing	\$2,649,975
6. GAAP Funding	\$475,090
SUBTOTAL:	\$56,784,525

Additional Operating Funds

For Basic Allocation:	= 7,388.1250 = Total 2005/06 School-Age FTE x \$53 = \$391,571
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE x \$27 = \$2,294
	Decline greater than 4% of previous year's FTE x \$40 = \$0

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$57,178,390
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$55,958,974
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$1,219,416
	\$57,178,390

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases