

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **74 Gold Trail**

Student Base Allocation:

=	1,775.8750	= Total School Age FTE	x	\$5,753	=	\$10,216,609
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	1,775.8750 - 1,811.5000	=	(35.6250)	=	-1.97%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$50,376
c. Decline greater than 4% of previous year's FTE	=				
Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0	\$50,376
d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment			
1,811.5000 - 2,165.8125	=	(354.3125)	=	-16.36%	\$498,189

2. Unique Student Needs	a. English as a Second Language (ESL)				
	399.0 = ESL FTE	x	\$1,100	=	\$438,900
	b. Aboriginal Education				
	853.0 = Ab Ed FTE	x	\$950	=	\$810,350
	c. Special Education				
- Level 1: 2.0 = Level 1 FTE	x	\$32,000	=	\$64,000	
- Level 2: 73.0 = Level 2 FTE	x	\$16,000	=	\$1,168,000	
- Level 3: 60.0 = Level 3 FTE	x	\$8,000	=	\$480,000	
d. Adult Education					
65.7500 = Adult FTE	x	\$3,900	=	\$256,425	\$3,217,675

3. Salary Differential	Differential:	\$0
	Estimated number of teachers:	98.660

4. Unique Geographic Factors		\$4,063,468
5. Transportation and Housing		\$1,286,950
6. GAAP Funding		\$119,586
SUBTOTAL:		\$19,452,853

Additional Operating Funds

For Basic Allocation:	=	1,775.8750	= Total 2005/06 School-Age FTE	x	\$53	=	\$94,121
For Enrolment Decline:							
Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$473			
Decline greater than 4% of previous year's FTE	x	\$40	=	\$0			

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$19,547,447
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$18,610,599
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$936,848
	\$19,547,447

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases