

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **71 Comox Valley**

Student Base Allocation:

=	9,052.5625	= Total School Age FTE	x	\$5,753	=	\$52,079,392
plus	15	= Number of home school students	x	\$250	=	\$3,750

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	9,052.5625 - 9,312.5000	=	(259.9375)	=	-2.79%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$479,920
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	9,312.5000 - 9,511.2500	=	(198.7500)	=	-2.09%
					\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	184.5 = ESL FTE	x	\$1,100	=	\$202,950
	b. Aboriginal Education				
	865.0 = Ab Ed FTE	x	\$950	=	\$821,750
	c. Special Education				
	- Level 1: 18.0 = Level 1 FTE	x	\$32,000	=	\$576,000
	- Level 2: 254.0 = Level 2 FTE	x	\$16,000	=	\$4,064,000
	- Level 3: 101.5 = Level 3 FTE	x	\$8,000	=	\$812,000
	d. Adult Education				
	27.3125 = Adult FTE	x	\$3,976	=	\$108,595
					\$6,585,295

3. Salary Differential	Differential:	\$806,684	
	Estimated number of teachers:	502.920	\$806,684

4. Unique Geographic Factors		\$1,880,816
5. Transportation and Housing		\$2,039,340
6. GAAP Funding		\$573,711
SUBTOTAL:		<u>\$64,448,908</u>

Additional Operating Funds

For Basic Allocation:	=	9,052.5625	= Total 2005/06 School-Age FTE	x	\$53	=	\$479,786
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$4,504		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$64,933,198
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$64,778,198
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<u>\$155,000</u>
	<u>\$64,933,198</u>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases