

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **59 Peace River South**

**Student Base Allocation:**

=	<input type="text" value="4,457.1000"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$25,641,696"/>	
plus	=	<input type="text" value="7"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,750"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	<input type="text" value="4,457.1000"/>	-	<input type="text" value="4,580.8750"/>	=	<input type="text" value="(123.7750)"/>	=	<input type="text" value="-2.70%"/>
	b. Decline between 1% and 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 50% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$224,309"/>		
	c. Decline greater than 4% of previous year's FTE =							
	Supplement = Adjusted Decline x 75% x			<input type="text" value="\$5,753"/>	=	<input type="text" value="\$0"/>	=	<input type="text" value="\$224,309"/>
d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	<input type="text" value="4,580.8750"/>	-	<input type="text" value="4,863.9375"/>	=	<input type="text" value="(283.0625)"/>	=	<input type="text" value="-5.82%"/>	<input type="text" value="\$0"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="36.5"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$40,150"/>
	b. Aboriginal Education	<input type="text" value="1,394.0"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,324,300"/>
	c. Special Education						
	- Level 1:	<input type="text" value="6.0"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$192,000"/>
	- Level 2:	<input type="text" value="139.5"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$2,232,000"/>
	- Level 3:	<input type="text" value="72.0"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$576,000"/>
d. Adult Education	<input type="text" value="16.1250"/>	= Adult FTE	x	<input type="text" value="\$3,964"/>	=	<input type="text" value="\$63,920"/>	<input type="text" value="\$4,428,370"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$109,942"/>	
	Estimated number of teachers:	<input type="text" value="247.617"/>	=

<b>4. Unique Geographic Factors</b>	<input type="text" value="\$4,654,584"/>
<b>5. Transportation and Housing</b>	<input type="text" value="\$3,220,280"/>
<b>6. GAAP Funding</b>	<input type="text" value="\$285,471"/>
<b>SUBTOTAL:</b>	<input type="text" value="\$38,566,402"/>

**Additional Operating Funds**

For Basic Allocation:	=	<input type="text" value="4,457.1000"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$236,226"/>
For Enrolment Decline:							
	Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$2,105"/>		
	Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$0"/>		

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<input type="text" value="\$38,804,733"/>
--	---

<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<input type="text" value="\$38,804,733"/>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<input type="text" value="\$0"/>
	<input type="text" value="\$38,804,733"/>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>