

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **58 Nicola-Similkameen**

Student Base Allocation:

=	<input type="text" value="2,720.9689"/>	= Total School Age FTE	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$15,653,734"/>	
plus	=	<input type="text" value="1"/>	= Number of home school students	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment			
	<input type="text" value="2,720.9689"/> - <input type="text" value="2,866.7500"/>	=	<input type="text" value="(145.7811)"/>	=	<input type="text" value="-5.09%"/>	
	b. Decline between 1% and 4% of previous year's FTE	=				
	Supplement = Adjusted Decline x 50%	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$247,429"/>	
	c. Decline greater than 4% of previous year's FTE	=				
	Supplement = Adjusted Decline x 75%	x	<input type="text" value="\$5,753"/>	=	<input type="text" value="\$134,244"/>	<input type="text" value="\$381,673"/>
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment			
	<input type="text" value="2,866.7500"/> - <input type="text" value="2,866.3125"/>	=	<input type="text" value="0.4375"/>	=	<input type="text" value="0.02%"/>	<input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)					
	<input type="text" value="8.0"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$8,800"/>	
	b. Aboriginal Education					
	<input type="text" value="809.5"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$769,025"/>	
	c. Special Education					
	- Level 1: <input type="text" value="3.0"/>	= Level 1 FTE	x	<input type="text" value="\$32,000"/>	=	<input type="text" value="\$96,000"/>
	- Level 2: <input type="text" value="112.0"/>	= Level 2 FTE	x	<input type="text" value="\$16,000"/>	=	<input type="text" value="\$1,792,000"/>
	- Level 3: <input type="text" value="97.5"/>	= Level 3 FTE	x	<input type="text" value="\$8,000"/>	=	<input type="text" value="\$780,000"/>
	d. Adult Education					
	<input type="text" value="94.1250"/> = Adult FTE	x	<input type="text" value="\$4,004"/>	=	<input type="text" value="\$376,877"/>	<input type="text" value="\$3,822,702"/>

3. Salary Differential	Differential:	<input type="text" value="\$526,357"/>		
	Estimated number of teachers:	<input type="text" value="151.165"/>	=	<input type="text" value="\$526,357"/>

4. Unique Geographic Factors		<input type="text" value="\$2,041,314"/>
5. Transportation and Housing		<input type="text" value="\$756,786"/>
6. GAAP Funding		<input type="text" value="\$176,370"/>
SUBTOTAL:		<input type="text" value="\$23,359,186"/>

Additional Operating Funds

For Basic Allocation:	=	<input type="text" value="2,720.9689"/>	= Total 2005/06 School-Age FTE	x	<input type="text" value="\$53"/>	=	<input type="text" value="\$144,211"/>
For Enrolment Decline:							
			Decline between 1% and 4% of previous year's FTE	x	<input type="text" value="\$27"/>	=	<input type="text" value="\$2,322"/>
			Decline greater than 4% of previous year's FTE	x	<input type="text" value="\$40"/>	=	<input type="text" value="\$1,245"/>

TOTAL FINAL* 2005/06 OPERATING GRANT:	<input type="text" value="\$23,506,964"/>
--	---

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$20,760,735"/>
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<input type="text" value="\$2,746,229"/>
	<input type="text" value="\$23,506,964"/>

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases