

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **47 Powell River**

Student Base Allocation:

=	2,491.5000	= Total School Age FTE	x	\$5,753	=	\$14,333,600
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment	2,491.5000 - 2,554.0000 = (62.5000) = -2.45%
	b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x	\$5,753 = \$106,334
	c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x	\$5,753 = \$0 \$106,334
	d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment	2,554.0000 - 2,807.2500 = (253.2500) = -9.02% \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	9.0 = ESL FTE x \$1,100 = \$9,900
	b. Aboriginal Education	277.5 = Ab Ed FTE x \$950 = \$263,625
	c. Special Education	- Level 1: 4.0 = Level 1 FTE x \$32,000 = \$128,000
	- Level 2: 73.5 = Level 2 FTE x \$16,000 = \$1,176,000	
	- Level 3: 43.5 = Level 3 FTE x \$8,000 = \$348,000	
d. Adult Education	20.6250 = Adult FTE x \$4,024 = \$82,995 \$2,008,520	

3. Salary Differential	Differential:	\$306,455
	Estimated number of teachers:	138.417 \$306,455

4. Unique Geographic Factors	\$2,295,523
5. Transportation and Housing	\$923,243
6. GAAP Funding	\$165,658
SUBTOTAL:	\$20,139,333

Additional Operating Funds

For Basic Allocation:	= 2,491.5000 = Total 2005/06 School-Age FTE x \$53 = \$132,050
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE x \$27 = \$998
	Decline greater than 4% of previous year's FTE x \$40 = \$0

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$20,272,381
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$19,215,061
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	\$1,057,320
	\$20,272,381

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>