

**TABLE 7  
FINAL\* OPERATING GRANT FOR 2005/06**

School District # **40 New Westminster**

**Student Base Allocation:**

=	5,990.4695	= Total School Age FTE	x	\$5,753	=	\$34,463,171
plus	8	= Number of home school students	x	\$250	=	\$2,000

**Supplements for:**

<b>1. Enrolment Decline</b>	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	5,990.4695 - 6,008.1401	=	(17.6706)	=	-0.29%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$0
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	6,008.1401 - 5,543.5946	=	464.5455	=	8.38%
					\$0

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)				
	697.5 = ESL FTE	x	\$1,100	=	\$767,250
	b. Aboriginal Education				
	413.5 = Ab Ed FTE	x	\$950	=	\$392,825
	c. Special Education				
	- Level 1: 8.5 = Level 1 FTE	x	\$32,000	=	\$272,000
	- Level 2: 128.5 = Level 2 FTE	x	\$16,000	=	\$2,056,000
	- Level 3: 129.0 = Level 3 FTE	x	\$8,000	=	\$1,032,000
	d. Adult Education				
	812.1734 = Adult FTE	x	\$3,919	=	\$3,182,908
					\$7,702,983

<b>3. Salary Differential</b>	Differential:	\$352,107	
	Estimated number of teachers:	332.804	\$352,107

<b>4. Unique Geographic Factors</b>		\$1,999,507
<b>5. Transportation and Housing</b>		\$19,237
<b>6. GAAP Funding</b>		\$361,743
<b>SUBTOTAL:</b>		<u>\$44,900,748</u>

**Additional Operating Funds**

<b>For Basic Allocation:</b>	=	5,990.4695	= Total 2005/06 School-Age FTE	x	\$53	=	\$317,495
<b>For Enrolment Decline:</b>	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$0		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		

<b>TOTAL FINAL* 2005/06 OPERATING GRANT:</b>	<b>\$45,218,243</b>
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<b>FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<b>\$45,218,243</b>
<b>ESTIMATED 2005/06 OPERATING GRANT FROM INAC</b>	<b>\$0</b>
	<u><b>\$45,218,243</b></u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

\*Excludes distribution of holdback for mid-year special needs enrolment increases