

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **27 Cariboo-Chilcotin**

Student Base Allocation:

=	6,094.1250	= Total School Age FTE	x	\$5,753	=	\$35,059,501	
plus	=	5	= Number of home school students	x	\$250	=	\$1,250

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	6,094.1250 - 6,309.0000	=	(214.8750)	=	-3.41%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$436,685
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$0
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	6,309.0000 - 6,674.1875	=	(365.1875)	=	-5.47%
					\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	588.5 = ESL FTE	x	\$1,100	=	\$647,350
	b. Aboriginal Education				
	1,434.5 = Ab Ed FTE	x	\$950	=	\$1,362,775
	c. Special Education				
	- Level 1: 6.0 = Level 1 FTE	x	\$32,000	=	\$192,000
	- Level 2: 105.0 = Level 2 FTE	x	\$16,000	=	\$1,680,000
	- Level 3: 45.5 = Level 3 FTE	x	\$8,000	=	\$364,000
	d. Adult Education				
	287.9375 = Adult FTE	x	\$4,054	=	\$1,167,299
					\$5,413,424

3. Salary Differential	Differential:	\$536,284	
	Estimated number of teachers:	338.563	\$536,284

4. Unique Geographic Factors **\$5,122,627**

5. Transportation and Housing **\$4,198,094**

6. GAAP Funding **\$401,706**

GRANT PAYMENT SCHEDULE WILL BE BASED ON THIS SUBTOTAL: **\$51,169,571**

Additional Operating Funds

For Basic Allocation:	=	6,094.1250	= Total 2005/06 School-Age FTE	x	\$53	=	\$322,989
For Enrolment Decline:	Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$4,098		
	Decline greater than 4% of previous year's FTE	x	\$40	=	\$0		
2005/06 Funding Commitment						\$35,000	

TOTAL FINAL* 2005/06 OPERATING GRANT: **\$51,531,658**

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION **\$49,733,162**

ESTIMATED 2005/06 OPERATING GRANT FROM INAC **\$1,798,496**
\$51,531,658

*Excludes distribution of holdback for mid-year special needs enrolment increases