

**TABLE 7
FINAL* OPERATING GRANT FOR 2005/06**

School District # **8 Kootenay Lake**

Student Base Allocation:

=	5,352.7500	= Total School Age FTE	x	\$5,753	=	\$30,794,371
plus	0	= Number of home school students	x	\$250	=	\$0

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	5,352.7500 - 5,616.1250	=	(263.3750)	=	-4.69%
	b. Decline between 1% and 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$484,728
	c. Decline greater than 4% of previous year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$167,120
				=	\$651,848
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	5,616.1250 - 5,981.6625	=	(365.5375)	=	-6.11%
				=	\$0

2. Unique Student Needs	a. English as a Second Language (ESL)				
	58.5 = ESL FTE	x	\$1,100	=	\$64,350
	b. Aboriginal Education				
	435.0 = Ab Ed FTE	x	\$950	=	\$413,250
	c. Special Education				
	- Level 1: 6.0 = Level 1 FTE	x	\$32,000	=	\$192,000
	- Level 2: 150.5 = Level 2 FTE	x	\$16,000	=	\$2,408,000
	- Level 3: 138.5 = Level 3 FTE	x	\$8,000	=	\$1,108,000
	d. Adult Education				
	28.0000 = Adult FTE	x	\$4,133	=	\$115,724
				=	\$4,301,324

3. Salary Differential	Differential:	\$1,494,012	
	Estimated number of teachers:	297.375	\$1,494,012

4. Unique Geographic Factors		\$5,840,570
5. Transportation and Housing		\$2,333,958
6. GAAP Funding		\$354,701
SUBTOTAL:		<u>\$45,770,784</u>

Additional Operating Funds

For Basic Allocation:	=	5,352.7500	= Total 2005/06 School-Age FTE	x	\$53	=	\$283,696
For Enrolment Decline:							
			Decline between 1% and 4% of previous year's FTE	x	\$27	=	\$4,549
			Decline greater than 4% of previous year's FTE	x	\$40	=	\$1,549

TOTAL FINAL* 2005/06 OPERATING GRANT:	\$46,060,578
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FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$45,870,184
ESTIMATED 2005/06 OPERATING GRANT FROM INAC	<u>\$190,394</u>
	<u>\$46,060,578</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

*Excludes distribution of holdback for mid-year special needs enrolment increases