



Ministry of Education

Funding Department

March 2005

OPERATING GRANTS MANUAL

To British Columbia
School Boards

2005/06

2006/07

2007/08

OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$4.027 billion available to school boards for operating grants in the 2005/06 school year. This is an increase of \$150 million over 2004/05.

School Year	Operating Grants (\$ Billion)	Lift From Previous Year
2004/05	\$3.877	
2005/06	\$4.027	\$150 million
2006/07	\$4.047	\$20 million
2007/08	\$4.067	\$20 million

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections. For the 2005/06, 2006/07 and 2007/08 school years, some formulae will change as a result of recommendations put forward by the Technical Review Committee and approved by the Minister of Education.

A number of other grants will continue to be made available. Grants for the Provincial Learning Network and the provincially-administered portion of the Learning Resources grant, will not be directly allocated to school boards, but will be managed by the Ministry on their behalf. Other grants will be disbursed based on eligibility, including: Annual Facility Grants, Distance Education Schools, Pay Equity, and any special purpose grants. Further details on these grants will be provided as the funds or grants are released.

ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

General Operating Grants are divided into seven sections:

- Basic Allocation
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Supplement for Unique Geographic Factors
- Supplement for Transportation and Housing, and
- Supplement for GAAP

The **Basic Allocation** allocates a standard amount of money per school-age student, and accounts for the majority of every board's funding. Students in Distributed Learning Programs are included in this section.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programs where specific enrolments have been identified as requiring additional funding:

Aboriginal Education – A targeted grant that requires districts to spend this money on this program. Funding cannot be redirected into other program areas. This is to help focus funds to improve student achievement in this group.

English as a Second Language recognizes the additional cost of providing programs for English as a Second Language to school-age students. Students are eligible for a maximum of five years.

Special Needs recognizes the additional cost of providing programs for 3 categories of students:

- Level 1 (Physically Dependent and Deaf/Blind),
- Level 2 (Moderate to Profound Intellectually Disabled, Physically Disabled or Chronically Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autistic), and
- Level 3 (Intensive Behaviour Interventions or Serious Mental Illness).

Adult Education provides funding for adult students taking a planned program of studies leading to a British Columbia Certificate of Graduation.

The **Supplement for Salary Differential** is based on a standardized Student Educator Ratio (SER) and provides additional funding to school districts with higher average teacher salaries.

The **Supplement for Unique Geographic Factors** recognizes the varying physical and environmental conditions faced by school districts.

The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements.

The **Supplement for Generally Accepted Accounting Principles (GAAP)** funding totals \$35 million. Effective June 1, 2004, boards are required to be in full compliance with Generally Accepted Accounting Principles (GAAP). As such, boards are required to accrue employee related liabilities and amortize capital assets. In anticipation of increased costs resulting from these and/or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

Grants for 2005/06 will be finalized once September 30, 2005 actual enrolments are known. The components that will be finalized this fall are:

- Basic Allocation
- Supplement for Enrolment Decline
- Supplement for Salary Differential
- Supplement for Unique Student Needs

SUMMARY OF FORMULA CHANGES TAKING EFFECT IN 2005/06

The student-based operating grant funding system came into effect in 2002/03. At the same time, the practice of announcing changes to the funding formula three years out was introduced.

With the end of this initial three-year period in 2004/05, some formula changes will take effect beginning in 2005/06. These changes are highlighted below.

Basic Allocation

School-age students will be funded by grade, not age. Up to 2004/05, under-age Grade 1 students were funded at 0.5 FTE, and over-age Kindergarten students were funded at 1.0 FTE. Beginning in 2005/06, under-age Grade 1 students will be funded at 1.0 FTE, and over-age Kindergarten students will be funded at 0.5 FTE.

Supplement for Enrolment Decline

Additional funding is being provided to school districts with an annual enrolment decline of greater than 4%. See Table 2A for details.

A new component of this supplement is the **Supplement for Significant Cumulative Enrolment Decline**, which provides additional funding to districts with an enrolment decline greater than 10% over two years. See Table 2B for details.

Supplement for Unique Student Needs

The per FTE funding amounts for Levels 1, 2 and 3 Special Needs have been increased. See Table 3A for details.

Supplement for Unique Geographic Factors

Funding for all components of this Supplement will be recalculated for 2005/06 using 2004/05 enrolments and data. Subsequently, this Supplement will be recalculated annually using the previous year's enrolment and other data. In addition, each separate factor will be expressed as a dollar amount in addition to the indices.

New formulae are in place for the **Small Community Supplement** and the **Low Enrolment Factor**. See Tables 5A and 5B for details.

The Regional Centres used in the **Rural Factor** have been redefined. See Table 5C for details.

The 1,000-day threshold has been eliminated and a component for cooling days has been added to the **Climate Factor**. In addition, cooling and heating days data has been updated from Environment Canada's "Canadian Climate Normals, 1971 – 2000." See Table 5D for details.

A new factor, the **Enrolment and Capacity Factor**, takes effect in 2005/06. See Table 5F for details.

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TABLE 1

PROVINCIAL OVERVIEW OF 2005/06 OPERATING GRANT ESTIMATES

Basic Allocation

For each school-age FTE student \$5,753

The Basic Allocation includes:

\$5,520	Basic Allocation from 2004/05
45	Additional Operating Funds as announced in Nov 2004
188	<u>Additional Operating Funds – March 2005*</u>
\$5,753	Total

*Additional Operating Funds

☒ For 2005/06, the Additional Operating Funds – March 2005 result from the \$150 million increase to the total operating grants allocation. These funds are distributed on a per FTE basis.

For each registered **home school student** (headcount) \$250

TABLE 1A - PROVINCIAL OVERVIEW OF 2005/06 OPERATING GRANT ESTIMATES

School District	Basic Allocation Funding @ \$5,753	Supplementary Funding							Subtotal 2005/06	Possible Allocation of Holdback \$81	Estimated Operating Grants 2005/06
		per homeschooler	Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Transport & Housing	GAAP			
		\$250									
5 Southeast Kootenay	32,049,963	250	379,818	3,857,972	1,649,016	4,095,392	1,461,021	371,590	43,865,022	451,251	44,316,273
6 Rocky Mountain	19,786,724	250	252,834	2,983,525	469,474	3,701,916	1,597,209	225,414	29,017,346	278,589	29,295,935
8 Kootenay Lake	31,089,212	1,250	448,708	3,880,404	1,474,690	5,818,592	2,333,958	354,701	45,401,515	437,724	45,839,239
10 Arrow Lakes	3,624,390	1,000	57,699	258,851	148,085	2,119,893	312,648	40,954	6,563,520	51,030	6,614,550
19 Revelstoke	7,304,153	1,000	49,098	452,936	196,299	1,204,831	166,072	83,415	9,457,804	102,840	9,560,644
20 Kootenay-Columbia	25,610,918	0	299,158	2,567,438	1,365,696	2,055,998	1,187,350	293,400	33,379,598	360,592	33,740,550
22 Vernon	51,834,530	3,250	102,863	5,480,911	1,172,302	1,896,518	1,951,601	564,406	63,006,381	729,810	63,736,191
23 Central Okanagan	121,365,288	0	0	10,519,063	2,249,068	3,039,379	2,404,612	1,318,843	140,896,253	1,708,776	142,605,029
27 Cariboo-Chilcotin	35,145,077	750	393,890	5,313,512	651,287	5,122,627	4,198,094	401,706	51,226,943	494,829	51,721,772
28 Quesnel	22,505,736	250	298,003	3,972,472	1,079,493	2,532,771	1,935,619	261,200	32,585,544	316,872	32,902,416
33 Chilliwack	70,876,960	0	0	9,330,611	71,867	947,307	2,112,801	737,967	84,077,513	997,920	85,075,433
34 Abbotsford	108,973,326	1,500	0	12,016,371	1,240,701	322,969	1,949,325	1,155,878	125,660,070	1,534,302	127,194,372
35 Langley	107,816,973	3,000	0	8,823,406	3,589,944	106,151	1,566,794	1,173,337	123,079,605	1,518,021	124,597,626
36 Surrey	355,808,552	2,250	0	49,569,741	4,714,152	210,887	1,932,578	3,711,941	415,950,101	5,009,646	420,959,747
37 Delta	93,517,892	500	567,784	11,241,467	1,742,950	89,710	1,519,579	1,033,324	109,713,386	1,316,696	111,030,082
38 Richmond	127,256,360	1,250	128,614	15,019,789	3,812,014	64,290	891,554	1,385,378	148,559,249	1,791,720	150,350,969
39 Vancouver	316,415,000	4,000	0	50,792,488	12,671,391	0	2,537,024	3,449,813	385,869,716	4,455,000	390,324,716
40 New Westminster	36,071,310	0	0	7,485,649	295,038	1,999,507	19,237	361,743	46,232,484	507,870	46,740,354
41 Burnaby	134,050,653	500	0	16,841,839	2,512,625	157,225	658,190	1,449,426	155,670,458	1,887,381	157,557,839
42 Maple Ridge-Pitt Meadows	82,964,013	1,250	363,768	10,651,844	1,433,288	160,133	1,241,473	906,846	97,722,615	1,168,101	98,890,716
43 Coquitlam	173,510,480	500	556,603	16,939,359	1,879,974	272,741	1,233,252	1,915,421	196,308,330	2,442,960	198,751,290
44 North Vancouver	96,650,400	2,750	760,886	8,941,200	3,800,532	435,059	273,579	1,079,027	111,943,433	1,360,800	113,304,233
45 West Vancouver	34,342,534	1,250	0	1,788,000	148,574	1,202,988	591,204	370,741	38,445,291	483,530	38,928,821
46 Sunshine Coast	21,976,460	500	114,575	4,342,339	808,990	2,318,197	1,317,825	246,917	31,125,803	309,420	31,435,223
47 Powell River	14,091,974	0	241,105	1,829,787	302,104	2,295,523	923,243	165,658	19,849,394	198,410	20,047,804
48 Howe Sound	23,572,918	1,500	350,293	3,077,139	724,120	2,154,921	760,292	263,737	30,904,920	331,898	31,236,818
49 Central Coast	1,636,729	0	77,122	364,840	41,759	2,303,429	260,836	19,332	4,704,047	23,045	4,727,092
50 Haida Gwaii/Q. Charlotte	4,314,750	250	111,831	1,333,813	97,459	2,793,350	291,959	51,005	8,994,417	60,750	9,055,167
51 Boundary	10,121,684	0	49,071	1,190,526	330,665	2,697,657	733,064	112,198	15,234,865	142,509	15,377,374
52 Prince Rupert	14,670,150	0	422,857	4,863,802	507,735	2,876,398	372,522	171,375	23,884,839	206,550	24,091,389
53 Okanagan Similkameen	15,768,973	250	56,966	2,547,928	469,321	2,309,907	754,594	176,665	22,084,604	222,021	22,306,625
54 Bulkley Valley	14,372,432	0	64,128	2,046,888	370,991	2,462,708	1,079,744	165,112	20,562,003	202,358	20,764,361
57 Prince George	87,169,456	1,500	781,933	12,010,745	3,585,133	5,508,030	4,089,859	977,807	114,124,463	1,227,312	115,351,775
58 Nicola-Similkameen	16,062,376	250	132,579	3,498,554	485,497	2,041,314	756,786	176,370	23,153,726	226,152	23,379,878
59 Peace River South	25,934,524	1,250	77,869	4,816,942	316,311	4,654,584	3,220,280	285,471	39,307,231	365,148	39,672,379
60 Peace River North	32,665,534	10,000	0	4,384,617	206,931	4,971,737	2,778,609	344,643	45,362,071	459,918	45,821,989
61 Greater Victoria	112,356,090	2,750	347,337	14,425,263	3,329,865	796,424	795,367	1,227,680	133,280,776	1,581,930	134,862,706
62 Sooke	49,343,481	250	0	7,872,291	1,289,886	1,761,445	1,524,546	531,708	62,323,607	694,737	63,018,344
63 Saanich	47,767,734	1,000	613,168	5,285,458	1,259,303	1,652,123	1,011,396	533,279	58,123,461	672,551	58,796,012
64 Gulf Islands	8,726,582	0	152,432	1,088,989	234,189	2,574,945	1,064,309	97,376	13,938,822	122,867	14,061,689
67 Okanagan Skaha	40,271,000	250	78,449	4,889,935	1,230,056	1,659,126	816,407	438,781	49,384,004	567,000	49,951,004
68 Nanaimo-Ladysmith	86,129,693	2,750	224,174	10,526,203	3,386,001	839,590	1,253,036	955,317	103,316,764	1,212,673	104,529,437
69 Qualicum	28,889,318	1,750	96,961	3,628,291	879,618	1,885,781	1,856,236	310,454	37,548,409	406,750	37,955,159
70 Alberni	25,784,946	750	209,280	4,515,775	687,240	2,255,230	1,390,298	285,720	35,129,239	363,042	35,492,281
71 Comox Valley	52,458,731	4,000	290,217	6,285,321	981,758	1,880,816	2,039,340	573,711	64,513,894	738,599	65,252,493
72 Campbell River	34,595,666	750	259,923	5,703,910	1,431,212	2,090,556	1,335,955	386,631	45,804,603	487,094	46,291,697
73 Kamloops/Thompson	85,247,954	750	787,236	10,400,632	3,092,845	4,388,142	3,489,236	953,315	108,360,110	1,200,258	109,560,368
74 Gold Trail	10,079,256	0	617,254	2,781,978	0	4,063,468	1,286,950	119,586	18,948,492	141,912	19,090,404
75 Mission	39,051,364	1,750	243,693	4,571,375	1,084,194	1,349,196	742,778	441,006	47,485,356	549,828	48,035,184
78 Fraser-Cascade	12,804,021	0	0	1,772,976	408,774	2,345,801	708,460	137,808	18,177,840	180,276	18,358,116
79 Cowichan Valley	53,134,708	500	255,684	6,232,487	1,244,294	1,911,804	2,208,103	583,073	65,570,653	748,116	66,318,769
81 Fort Nelson	6,230,499	1,500	59,095	477,334	155,351	1,754,262	392,334	71,919	9,142,294	87,723	9,230,017
82 Coast Mountains	32,317,478	1,000	783,879	5,839,406	1,161,885	4,264,445	2,002,455	382,474	46,753,022	455,018	47,208,040
83 North Okanagan-Shuswap	42,848,344	1,000	72,229	6,217,323	1,239,679	3,136,081	2,649,975	475,090	56,639,721	603,288	57,243,009
84 Vancouver Island West	2,703,910	0	17,452	444,865	11,463	2,479,697	107,851	31,104	5,796,342	38,070	5,834,412
85 Vancouver Island North	10,047,615	500	657,101	1,918,618	532,684	3,228,418	807,995	118,860	17,311,791	141,467	17,453,258
87 Stikine	1,553,310	0	59,554	656,109	125,850	2,514,490	334,893	17,734	5,261,940	21,870	5,283,810
91 Nechako Lakes	29,627,950	0	52,635	6,238,995	1,248,302	5,562,051	2,664,382	315,756	45,710,071	417,150	46,127,221
92 Nisga'a	2,790,205	0	0	1,135,040	5,200	1,955,038	408,304	29,813	6,323,600	39,285	6,362,885
93 Conseil Scolaire Francophone	19,634,989	750	0	1,391,452	0	9,385,447	3,400,440	181,951	33,995,029	276,453	34,271,482
Provincial Total	\$3,205,323,248	\$64,250	\$13,017,808	\$419,336,794	\$81,635,125	\$142,679,015	\$85,705,613	\$35,002,907	\$3,982,764,760	\$45,129,708	\$4,027,894,468

**TABLE 1B
COMPARISON OF 2005/06 TOTAL PRELIMINARY OPERATING GRANTS INCLUDING
AND EXCLUDING THE \$150 MILLION FUNDING INCREASE FOR 2005/06**

School District	Estimated 2005/06 Operating Grants		Change	% Change
	Including \$150M Increase	Excluding \$150M Increase		
5 Southeast Kootenay	44,316,273	42,799,851	1,516,422	3.5%
6 Rocky Mountain	29,295,935	28,358,880	937,055	3.3%
8 Kootenay Lake	45,839,239	44,364,507	1,474,732	3.3%
10 Arrow Lakes	6,614,550	6,442,372	172,178	2.7%
19 Revelstoke	9,560,644	9,216,811	343,833	3.7%
20 Kootenay-Columbia	33,740,550	32,528,991	1,211,559	3.7%
22 Vernon	63,736,191	61,307,675	2,428,516	4.0%
23 Central Okanagan	142,605,029	136,930,205	5,674,824	4.1%
27 Cariboo-Chilcotin	51,721,772	50,059,968	1,661,804	3.3%
28 Quesnel	32,902,416	31,836,104	1,066,312	3.3%
33 Chilliwack	85,075,433	81,761,353	3,314,080	4.1%
34 Abbotsford	127,194,372	122,098,974	5,095,398	4.2%
35 Langley	124,597,626	119,556,297	5,041,329	4.2%
36 Surrey	420,959,747	404,322,775	16,636,972	4.1%
37 Delta	111,030,082	106,630,709	4,399,373	4.1%
38 Richmond	150,350,969	144,394,654	5,956,315	4.1%
39 Vancouver	390,324,716	375,529,716	14,795,000	3.9%
40 New Westminster	46,740,354	45,053,724	1,686,630	3.7%
41 Burnaby	157,557,839	151,289,870	6,267,969	4.1%
42 Maple Ridge-Pitt Meadows	98,890,716	94,994,398	3,896,318	4.1%
43 Coquitlam	198,751,290	190,612,132	8,139,158	4.3%
44 North Vancouver	113,304,233	108,749,329	4,554,904	4.2%
45 West Vancouver	38,928,821	37,323,025	1,605,796	4.3%
46 Sunshine Coast	31,435,223	30,402,267	1,032,956	3.4%
47 Powell River	20,047,804	19,377,576	670,228	3.5%
48 Howe Sound	31,236,818	30,118,153	1,118,665	3.7%
49 Central Coast	4,727,092	4,646,941	80,151	1.7%
50 Haida Gwaii/Q. Charlotte	9,055,167	8,848,174	206,993	2.3%
51 Boundary	15,377,374	14,901,800	475,574	3.2%
52 Prince Rupert	24,091,389	23,385,618	705,771	3.0%
53 Okanagan Similkameen	22,306,625	21,566,623	740,002	3.4%
54 Bulkley Valley	20,764,361	20,089,323	675,038	3.4%
57 Prince George	115,351,775	111,239,195	4,112,580	3.7%
58 Nicola-Similkameen	23,379,878	22,622,609	757,269	3.3%
59 Peace River South	39,672,379	38,456,074	1,216,305	3.2%
60 Peace River North	45,821,989	44,294,607	1,527,382	3.4%
61 Greater Victoria	134,862,706	129,592,837	5,269,869	4.1%
62 Sooke	63,018,344	60,711,131	2,307,213	3.8%
63 Saanich	58,796,012	56,533,706	2,262,306	4.0%
64 Gulf Islands	14,061,689	13,646,499	415,190	3.0%
67 Okanagan Skaha	49,951,004	48,064,322	1,886,682	3.9%
68 Nanaimo-Ladysmith	104,529,437	100,491,648	4,037,789	4.0%
69 Qualicum	37,955,159	36,599,796	1,355,363	3.7%
70 Alberni	35,492,281	34,276,803	1,215,478	3.5%
71 Comox Valley	65,252,493	62,785,998	2,466,495	3.9%
72 Campbell River	46,291,697	44,661,868	1,629,829	3.6%
73 Kamloops/Thompson	109,560,368	105,537,385	4,022,983	3.8%
74 Gold Trail	19,090,404	18,590,152	500,252	2.7%
75 Mission	48,035,184	46,197,777	1,837,407	4.0%
78 Fraser-Cascade	18,358,116	17,759,423	598,693	3.4%
79 Cowichan Valley	66,318,769	63,822,288	2,496,481	3.9%
81 Fort Nelson	9,230,017	8,935,917	294,100	3.3%
82 Coast Mountains	47,208,040	45,660,179	1,547,861	3.4%
83 North Okanagan-Shuswap	57,243,009	55,236,108	2,006,901	3.6%
84 Vancouver Island West	5,834,412	5,707,164	127,248	2.2%
85 Vancouver Island North	17,453,258	16,952,617	500,641	3.0%
87 Stikine	5,283,810	5,208,385	75,425	1.4%
91 Nechako Lakes	46,127,221	44,739,401	1,387,820	3.1%
92 Nisga'a	6,362,885	6,232,420	130,465	2.1%
93 Conseil Scolaire Francophone	34,271,482	33,353,385	918,097	2.8%
99 Provincial Total	4,027,894,468	3,877,408,489	150,485,979	3.9%

TABLE 2A**SUPPLEMENT FOR ENROLMENT DECLINE – 2005/06****Supplement for Enrolment Decline**

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline:

50% of School-Age Basic Allocation

☒ For each school-age FTE student greater than a 4% decline:

75% of School-Age Basic Allocation

(Note: Decline is the change in enrolment between September 30 enrolment and the September 30 enrolment of the previous year.)

Note: In some districts, the Final enrolment for 2004/05 has been adjusted since the November 2004 Final Operating Grant announcement. Adjustments to 9 school districts were made due to duplicate enrolments as determined by the Data Management Unit of the Ministry of Education.

**TABLE 2A
SUPPLEMENT FOR ENROLMENT DECLINE, 2005/06**

School District	2004/05F School-age FTE	Projected 2005/06 School-age FTE	Change from 2004/05		Enrol. Decline Supplement		2005/06 Enrolment Decline Supplement
			FTE	%	\$2,877	\$4,315	
					1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,760.6250	5,571.0000	-189.6250	-3.29%	379,818	0	379,818
6 Rocky Mountain	3,562.8850	3,439.3750	-123.5100	-3.47%	252,834	0	252,834
8 Kootenay Lake	5,616.1250	5,404.0000	-212.1250	-3.78%	448,708	0	448,708
10 Arrow Lakes	656.5000	630.0000	-26.5000	-4.04%	56,663	1,036	57,699
19 Revelstoke	1,299.6875	1,269.6250	-30.0625	-2.31%	49,098	0	49,098
20 Kootenay-Columbia	4,601.7500	4,451.7500	-150.0000	-3.26%	299,158	0	299,158
22 Vernon	9,137.1250	9,010.0000	-127.1250	-1.39%	102,863	0	102,863
23 Central Okanagan	21,286.8125	21,096.0000	-190.8125	-0.90%	0	0	0
27 Cariboo-Chilcotin	6,309.0000	6,109.0000	-200.0000	-3.17%	393,890	0	393,890
28 Quesnel	4,056.1425	3,912.0000	-144.1425	-3.55%	298,003	0	298,003
33 Chilliwack	12,038.2500	12,320.0000	281.7500	2.34%	0	0	0
34 Abbotsford	18,942.0000	18,942.0000	0.0000	0.00%	0	0	0
35 Langley	18,746.6410	18,741.0000	-5.6410	-0.03%	0	0	0
36 Surrey	61,170.6666	61,847.4800	676.8134	1.11%	0	0	0
37 Delta	16,619.0432	16,255.5000	-363.5432	-2.19%	567,784	0	567,784
38 Richmond	22,388.5901	22,120.0000	-268.5901	-1.20%	128,614	0	128,614
39 Vancouver	55,499.5747	55,000.0000	-499.5747	-0.90%	0	0	0
40 New Westminster	6,008.1401	6,270.0000	261.8599	4.36%	0	0	0
41 Burnaby	23,387.7866	23,301.0000	-86.7866	-0.37%	0	0	0
42 Maple Ridge-Pitt Meadows	14,694.3840	14,421.0000	-273.3840	-1.86%	363,768	0	363,768
43 Coquitlam	30,660.0671	30,160.0000	-500.0671	-1.63%	556,603	0	556,603
44 North Vancouver	17,236.8404	16,800.0000	-436.8404	-2.53%	760,886	0	760,886
45 West Vancouver	5,986.5000	5,969.5000	-17.0000	-0.28%	0	0	0
46 Sunshine Coast	3,898.8125	3,820.0000	-78.8125	-2.02%	114,575	0	114,575
47 Powell River	2,556.5000	2,449.5000	-107.0000	-4.19%	220,652	20,453	241,105
48 Howe Sound	4,261.8750	4,097.5000	-164.3750	-3.86%	350,293	0	350,293
49 Central Coast	288.1250	284.5000	-3.6250	-1.26%	2,140	0	2,140
50 Haida Gwaii/Q. Charlotte	791.7500	750.0000	-41.7500	-5.27%	68,336	43,495	111,831
51 Boundary	1,794.3750	1,759.3750	-35.0000	-1.95%	49,071	0	49,071
52 Prince Rupert	2,702.0315	2,550.0000	-152.0315	-5.63%	233,212	189,645	422,857
53 Okanagan Similkameen	2,788.6875	2,741.0000	-47.6875	-1.71%	56,966	0	56,966
54 Bulkley Valley	2,546.0000	2,498.2500	-47.7500	-1.88%	64,128	0	64,128
57 Prince George	15,579.5833	15,152.0000	-427.5833	-2.74%	781,933	0	781,933
58 Nicola-Similkameen	2,866.7500	2,792.0000	-74.7500	-2.61%	132,579	0	132,579
59 Peace River South	4,580.8750	4,508.0000	-72.8750	-1.59%	77,869	0	77,869
60 Peace River North	5,629.4375	5,678.0000	48.5625	0.86%	0	0	0
61 Greater Victoria	19,849.2210	19,530.0000	-319.2210	-1.61%	347,337	0	347,337
62 Sooke	8,624.6250	8,577.0000	-47.6250	-0.55%	0	0	0
63 Saanich	8,602.2500	8,303.1000	-299.1500	-3.48%	613,168	0	613,168
64 Gulf Islands	1,583.8750	1,516.8750	-67.0000	-4.23%	136,704	15,728	152,432
67 Okanagan Skaha	7,098.2500	7,000.0000	-98.2500	-1.38%	78,449	0	78,449
68 Nanaimo-Ladysmith	15,201.1975	14,971.2660	-229.9315	-1.51%	224,174	0	224,174
69 Qualicum	5,106.3750	5,021.6092	-84.7658	-1.66%	96,961	0	96,961
70 Alberni	4,600.7500	4,482.0000	-118.7500	-2.58%	209,280	0	209,280
71 Comox Valley	9,312.5000	9,118.5000	-194.0000	-2.08%	290,217	0	290,217
72 Campbell River	6,165.5000	6,013.5000	-152.0000	-2.47%	259,923	0	259,923
73 Kamloops/Thompson	15,244.0714	14,818.0000	-426.0714	-2.79%	787,236	0	787,236
74 Gold Trail	1,811.5000	1,752.0000	-59.5000	-3.28%	119,065	0	119,065
75 Mission	6,942.1250	6,788.0000	-154.1250	-2.22%	243,693	0	243,693
78 Fraser-Cascade	2,234.6250	2,225.6250	-9.0000	-0.40%	0	0	0
79 Cowichan Valley	9,419.0625	9,236.0000	-183.0625	-1.94%	255,684	0	255,684
81 Fort Nelson	1,114.6875	1,083.0000	-31.6875	-2.84%	59,095	0	59,095
82 Coast Mountains	5,917.5000	5,617.5000	-300.0000	-5.07%	510,739	273,140	783,879
83 North Okanagan-Shuswap	7,548.5916	7,448.0000	-100.5916	-1.33%	72,229	0	72,229
84 Vancouver Island West	480.8750	470.0000	-10.8750	-2.26%	17,452	0	17,452
85 Vancouver Island North	1,823.3750	1,746.5000	-76.8750	-4.22%	157,375	17,001	174,376
87 Stikine	263.0000	270.0000	7.0000	2.66%	0	0	0
91 Nechako Lakes	5,220.5000	5,150.0000	-70.5000	-1.35%	52,635	0	52,635
92 Nisga'a	485.0000	485.0000	0.0000	0.00%	0	0	0
93 Conseil Scolaire Francophone	3,254.2500	3,413.0000	158.7500	4.88%	0	0	0
Provincial Total	563,853.6451	557,156.8302	-6,696.8149	-1.19%	11,341,860	560,498	11,902,358

TABLE 2B**SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE****Supplement for Significant Cumulative Enrolment Decline**

☒ For each school-age FTE student greater than a 10% decline between the previous year and three years previous:

50% of Current Year School-Age Basic Allocation

(Note: For 2005/06, the decline is the change in enrolment between the September 30, 2002 and September 30, 2004 enrolments.)

Note: In some districts, the Final enrolment for 2004/05 has been adjusted since the November 2004 Final Operating Grant announcement. Adjustments to 9 school districts were made due to duplicate enrolments as determined by the Data Management Unit of the Ministry of Education.

TABLE 2B
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2005/06

School District	2002/03 School-age FTE	2004/05 School-age FTE	Change, 2002/03 to 2004/05		\$2,877		Total Enrolment Decline Supplement
			FTE	%	Cumulative Enrolment Decline Supplement	2005/06 Enrolment Decline Supplement	
5 Southeast Kootenay	6,351.8750	5,760.6250	-591.2500	-9.31%	0	379,818	379,818
6 Rocky Mountain	3,824.4375	3,562.8850	-261.5525	-6.84%	0	252,834	252,834
8 Kootenay Lake	5,981.6625	5,616.1250	-365.5375	-6.11%	0	448,708	448,708
10 Arrow Lakes	682.1250	656.5000	-25.6250	-3.76%	0	57,699	57,699
19 Revelstoke	1,394.4375	1,299.6875	-94.7500	-6.79%	0	49,098	49,098
20 Kootenay-Columbia	5,038.6250	4,601.7500	-436.8750	-8.67%	0	299,158	299,158
22 Vernon	9,338.5000	9,137.1250	-201.3750	-2.16%	0	102,863	102,863
23 Central Okanagan	21,645.3750	21,286.8125	-358.5625	-1.66%	0	0	0
27 Cariboo-Chilcotin	6,674.1875	6,309.0000	-365.1875	-5.47%	0	393,890	393,890
28 Quesnel	4,380.4306	4,056.1425	-324.2881	-7.40%	0	298,003	298,003
33 Chilliwack	12,054.1875	12,038.2500	-15.9375	-0.13%	0	0	0
34 Abbotsford	18,693.5000	18,942.0000	248.5000	1.33%	0	0	0
35 Langley	19,247.1578	18,746.6410	-500.5168	-2.60%	0	0	0
36 Surrey	59,518.7026	61,170.6666	1,651.9640	2.78%	0	0	0
37 Delta	16,867.0522	16,619.0432	-248.0090	-1.47%	0	567,784	567,784
38 Richmond	22,768.0019	22,388.5901	-379.4118	-1.67%	0	128,614	128,614
39 Vancouver	56,631.1205	55,499.5747	-1,131.5458	-2.00%	0	0	0
40 New Westminster	5,543.5946	6,008.1401	464.5455	8.38%	0	0	0
41 Burnaby	23,694.0347	23,387.7866	-306.2481	-1.29%	0	0	0
42 Maple Ridge-Pitt Meadows	14,695.5125	14,694.3840	-1.1285	-0.01%	0	363,768	363,768
43 Coquitlam	31,627.9739	30,660.0671	-967.9068	-3.06%	0	556,603	556,603
44 North Vancouver	17,893.7615	17,236.8404	-656.9211	-3.67%	0	760,886	760,886
45 West Vancouver	6,039.5000	5,986.5000	-53.0000	-0.88%	0	0	0
46 Sunshine Coast	4,150.2500	3,898.8125	-251.4375	-6.06%	0	114,575	114,575
47 Powell River	2,807.2500	2,556.5000	-250.7500	-8.93%	0	241,105	241,105
48 Howe Sound	4,440.7500	4,261.8750	-178.8750	-4.03%	0	350,293	350,293
49 Central Coast	343.0000	288.1250	-54.8750	-16.00%	74,982	2,140	77,122
50 Haida Gwaii/Q. Charlotte	872.7500	791.7500	-81.0000	-9.28%	0	111,831	111,831
51 Boundary	1,826.7500	1,794.3750	-32.3750	-1.77%	0	49,071	49,071
52 Prince Rupert	2,913.3750	2,702.0315	-211.3435	-7.25%	0	422,857	422,857
53 Okanagan Similkameen	2,938.7500	2,788.6875	-150.0625	-5.11%	0	56,966	56,966
54 Bulkley Valley	2,725.6250	2,546.0000	-179.6250	-6.59%	0	64,128	64,128
57 Prince George	16,472.3375	15,579.5833	-892.7542	-5.42%	0	781,933	781,933
58 Nicola-Similkameen	2,866.3125	2,866.7500	0.4375	0.02%	0	132,579	132,579
59 Peace River South	4,863.9375	4,580.8750	-283.0625	-5.82%	0	77,869	77,869
60 Peace River North	5,676.6250	5,629.4375	-47.1875	-0.83%	0	0	0
61 Greater Victoria	20,544.2534	19,849.2210	-695.0324	-3.38%	0	347,337	347,337
62 Sooke	8,655.9375	8,624.6250	-31.3125	-0.36%	0	0	0
63 Saanich	8,789.2500	8,602.2500	-187.0000	-2.13%	0	613,168	613,168
64 Gulf Islands	1,617.8750	1,583.8750	-34.0000	-2.10%	0	152,432	152,432
67 Okanagan Skaha	7,347.1250	7,098.2500	-248.8750	-3.39%	0	78,449	78,449
68 Nanaimo-Ladysmith	15,744.4375	15,201.1975	-543.2400	-3.45%	0	224,174	224,174
69 Qualicum	5,141.6250	5,106.3750	-35.2500	-0.69%	0	96,961	96,961
70 Alberni	4,815.8125	4,600.7500	-215.0625	-4.47%	0	209,280	209,280
71 Comox Valley	9,511.2500	9,312.5000	-198.7500	-2.09%	0	290,217	290,217
72 Campbell River	6,478.8750	6,165.5000	-313.3750	-4.84%	0	259,923	259,923
73 Kamloops/Thompson	15,920.5625	15,244.0714	-676.4911	-4.25%	0	787,236	787,236
74 Gold Trail	2,165.8125	1,811.5000	-354.3125	-16.36%	498,189	119,065	617,254
75 Mission	7,152.7500	6,942.1250	-210.6250	-2.94%	0	243,693	243,693
78 Fraser-Cascade	2,254.6250	2,234.6250	-20.0000	-0.89%	0	0	0
79 Cowichan Valley	9,617.6875	9,419.0625	-198.6250	-2.07%	0	255,684	255,684
81 Fort Nelson	1,155.9375	1,114.6875	-41.2500	-3.57%	0	59,095	59,095
82 Coast Mountains	6,552.2500	5,917.5000	-634.7500	-9.69%	0	783,879	783,879
83 North Okanagan-Shuswap	7,935.8125	7,548.5916	-387.2209	-4.88%	0	72,229	72,229
84 Vancouver Island West	517.0000	480.8750	-36.1250	-6.99%	0	17,452	17,452
85 Vancouver Island North	2,173.5000	1,823.3750	-350.1250	-16.11%	482,725	174,376	657,101
87 Stikine	310.0000	263.0000	-47.0000	-15.16%	59,554	0	59,554
91 Nechako Lakes	4,919.2500	5,220.5000	301.2500	6.12%	0	52,635	52,635
92 Nisga'a	476.0000	485.0000	9.0000	1.89%	0	0	0
93 Conseil Scolaire Francophone	2,751.6250	3,254.2500	502.6250	18.27%	0	0	0
Provincial Total	576,032.7212	563,853.6451	-12,179.0761	-2.11%	1,115,450	11,902,358	13,017,808

TABLES 3A and 3B

SUPPLEMENT FOR UNIQUE STUDENT NEEDS

TABLE 3A – SPECIAL NEEDS STUDENTS

For each Level 1 FTE Student (includes students identified as Physically Dependent and Deaf/Blind)	\$32,000
For each Level 2 FTE Student (includes students identified as Moderate to Profound Intellectually Disabled, Physically Disabled or Chronically Health Impaired, Visually Impaired, Deaf or Hard of Hearing, Autistic)	\$16,000
For each Level 3 FTE Student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$8,000

TABLE 3B – OTHER UNIQUE STUDENT NEEDS

For each ESL FTE Student	\$1,100
For each Aboriginal FTE Student (Targeted)	\$950
For each Adult FTE Student	\$4,009 (average)
For 2005/06 , funding will be determined using:	
<ul style="list-style-type: none"> • September 2005 regular and alternate enrolments PLUS • The greater of May or Sept 2005 Continuing Education enrolments, • The adult funding per FTE that each school board received in 2004/05 • For the March 2005 estimate, Final 2004/05 funded FTE enrolments will be used. • Adult funding will be recalculated in the fall of 2005 when actual enrolments are known. Boards will continue to be funded for adults up to their maximum enrolment cap. 	
For 2006/07 and beyond :	
<ul style="list-style-type: none"> • Funding for adult education will continue to use the same process described above until further notice. 	

TABLE 3A

FAS 2005/06

SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2005/06

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Special Needs Total
	FTEs	Funding @ \$32,000	FTEs	Funding @ \$16,000	FTEs	Funding @ \$8,000	
5 Southeast Kootenay	7.0	224,000	115.0	1,840,000	110.0	880,000	2,944,000
6 Rocky Mountain	8.5	272,000	86.5	1,384,000	79.5	636,000	2,292,000
8 Kootenay Lake	6.0	192,000	140.0	2,240,000	107.5	860,000	3,292,000
10 Arrow Lakes	1.0	32,000	12.0	192,000	4.0	32,000	256,000
19 Revelstoke	0.0	0	13.0	208,000	14.0	112,000	320,000
20 Kootenay-Columbia	4.0	128,000	97.0	1,552,000	60.0	480,000	2,160,000
22 Vernon	9.0	288,000	175.0	2,800,000	132.0	1,056,000	4,144,000
23 Central Okanagan	26.5	848,000	343.0	5,488,000	252.0	2,016,000	8,352,000
27 Cariboo-Chilcotin	8.0	256,000	95.5	1,528,000	47.0	376,000	2,160,000
28 Quesnel	3.0	96,000	85.0	1,360,000	58.0	464,000	1,920,000
33 Chilliwack	26.0	832,000	323.0	5,168,000	133.0	1,064,000	7,064,000
34 Abbotsford	32.0	1,024,000	350.0	5,600,000	200.0	1,600,000	8,224,000
35 Langley	15.0	480,000	273.0	4,368,000	193.5	1,548,000	6,396,000
36 Surrey	98.0	3,136,000	1,150.0	18,400,000	935.0	7,480,000	29,016,000
37 Delta	20.0	640,000	390.0	6,240,000	225.5	1,804,000	8,684,000
38 Richmond	19.0	608,000	370.0	5,920,000	150.0	1,200,000	7,728,000
39 Vancouver	67.0	2,144,000	1,166.0	18,656,000	559.5	4,476,000	25,276,000
40 New Westminster	9.0	288,000	112.0	1,792,000	114.0	912,000	2,992,000
41 Burnaby	30.5	976,000	390.0	6,240,000	260.0	2,080,000	9,296,000
42 Maple Ridge-Pitt Meadows	23.0	736,000	378.5	6,056,000	168.5	1,348,000	8,140,000
43 Coquitlam	28.0	896,000	515.0	8,240,000	270.0	2,160,000	11,296,000
44 North Vancouver	22.0	704,000	285.0	4,560,000	135.0	1,080,000	6,344,000
45 West Vancouver	2.0	64,000	74.0	1,184,000	40.0	320,000	1,568,000
46 Sunshine Coast	3.0	96,000	158.0	2,528,000	124.0	992,000	3,616,000
47 Powell River	3.0	96,000	66.0	1,056,000	40.5	324,000	1,476,000
48 Howe Sound	7.0	224,000	97.0	1,552,000	67.0	536,000	2,312,000
49 Central Coast	0.0	0	3.0	48,000	6.0	48,000	96,000
50 Haida Gwaii/Q. Charlotte	3.0	96,000	30.0	480,000	6.0	48,000	624,000
51 Boundary	2.0	64,000	36.0	576,000	28.0	224,000	864,000
52 Prince Rupert	5.0	160,000	125.0	2,000,000	59.0	472,000	2,632,000
53 Okanagan Similkameen	2.0	64,000	59.0	944,000	82.0	656,000	1,664,000
54 Bulkley Valley	0.0	0	72.5	1,160,000	32.0	256,000	1,416,000
57 Prince George	21.0	672,000	280.0	4,480,000	130.0	1,040,000	6,192,000
58 Nicola-Similkameen	2.0	64,000	108.0	1,728,000	76.0	608,000	2,400,000
59 Peace River South	7.0	224,000	140.5	2,248,000	115.0	920,000	3,392,000
60 Peace River North	8.0	256,000	126.0	2,016,000	100.0	800,000	3,072,000
61 Greater Victoria	33.0	1,056,000	430.5	6,888,000	360.5	2,884,000	10,828,000
62 Sooke	12.5	400,000	297.0	4,752,000	139.5	1,116,000	6,268,000
63 Saanich	23.0	736,000	200.0	3,200,000	92.0	736,000	4,672,000
64 Gulf Islands	1.0	32,000	48.0	768,000	15.0	120,000	920,000
67 Okanagan Skaha	16.0	512,000	161.5	2,584,000	129.5	1,036,000	4,132,000
68 Nanaimo-Ladysmith	23.0	736,000	366.0	5,856,000	180.0	1,440,000	8,032,000
69 Qualicum	4.0	128,000	146.0	2,336,000	68.0	544,000	3,008,000
70 Alberni	4.0	128,000	125.0	2,000,000	53.0	424,000	2,552,000
71 Comox Valley	20.0	640,000	240.0	3,840,000	97.0	776,000	5,256,000
72 Campbell River	13.0	416,000	200.0	3,200,000	50.0	400,000	4,016,000
73 Kamloops/Thompson	21.5	688,000	361.0	5,776,000	186.0	1,488,000	7,952,000
74 Gold Trail	3.0	96,000	55.0	880,000	52.0	416,000	1,392,000
75 Mission	13.0	416,000	143.0	2,288,000	68.0	544,000	3,248,000
78 Fraser-Cascade	1.0	32,000	54.0	864,000	25.0	200,000	1,096,000
79 Cowichan Valley	12.0	384,000	177.5	2,840,000	121.0	968,000	4,192,000
81 Fort Nelson	1.0	32,000	11.0	176,000	5.0	40,000	248,000
82 Coast Mountains	4.0	128,000	198.5	3,176,000	51.0	408,000	3,712,000
83 North Okanagan-Shuswap	5.0	160,000	222.5	3,560,000	144.5	1,156,000	4,876,000
84 Vancouver Island West	1.0	32,000	9.0	144,000	6.0	48,000	224,000
85 Vancouver Island North	1.0	32,000	64.0	1,024,000	24.0	192,000	1,248,000
87 Stikine	1.0	32,000	9.0	144,000	11.0	88,000	264,000
91 Nechako Lakes	1.0	32,000	74.0	1,184,000	76.0	608,000	1,824,000
92 Nisga'a	0.0	0	15.0	240,000	8.0	64,000	304,000
93 Conseil Scolaire Francophone	0.0	0	45.0	720,000	27.0	216,000	936,000
Provincial Total	741.5	23,728,000	11,892.0	190,272,000	7,102.5	56,820,000	270,820,000

TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2005/06

School District	ESL		Aboriginal Education		Adults			Unique Student Needs Total
	FTEs	Funding @ \$1,100	FTEs	Funding @ \$950	FTEs	Funding per FTE	Funding	
5 Southeast Kootenay	10.0	11,000	540.0	513,000	93.2500	4,182	389,972	3,857,972
6 Rocky Mountain	50.0	55,000	458.5	435,575	50.0000	4,019	200,950	2,983,525
8 Kootenay Lake	49.5	54,450	400.0	380,000	37.2500	4,133	153,954	3,880,404
10 Arrow Lakes	0.0	0	0.0	0	0.6875	4,147	2,851	258,851
19 Revelstoke	9.0	9,900	125.0	118,750	1.0625	4,034	4,286	452,936
20 Kootenay-Columbia	12.5	13,750	316.5	300,675	22.3750	4,157	93,013	2,567,438
22 Vernon	64.0	70,400	850.0	807,500	114.1250	4,022	459,011	5,480,911
23 Central Okanagan	275.0	302,500	1,550.0	1,472,500	98.1875	3,993	392,063	10,519,063
27 Cariboo-Chilcotin	393.0	432,300	1,445.0	1,372,750	332.6250	4,054	1,348,462	5,313,512
28 Quesnel	336.5	370,150	856.5	813,675	209.3125	4,150	868,647	3,972,472
33 Chilliwack	206.0	226,600	1,505.0	1,429,750	157.8125	3,867	610,261	9,330,611
34 Abbotsford	1,800.0	1,980,000	1,450.0	1,377,500	111.5625	3,898	434,871	12,016,371
35 Langley	478.5	526,350	1,275.0	1,211,250	173.1875	3,983	689,806	8,823,406
36 Surrey	11,970.5	13,167,550	2,544.0	2,416,800	1,269.3208	3,915	4,969,391	49,569,741
37 Delta	1,298.5	1,428,350	445.0	422,750	176.5035	4,002	706,367	11,241,467
38 Richmond	6,005.0	6,605,500	222.0	210,900	119.6548	3,973	475,389	15,019,789
39 Vancouver	14,486.0	15,934,600	2,127.0	2,020,650	1,866.5116	4,051	7,561,238	50,792,488
40 New Westminster	674.0	741,400	411.0	390,450	857.8206	3,919	3,361,799	7,485,649
41 Burnaby	4,200.0	4,620,000	740.0	703,000	565.3201	3,932	2,222,839	16,841,839
42 Maple Ridge-Pitt Meadows	246.0	270,600	916.5	870,675	350.3500	3,912	1,370,569	10,651,844
43 Coquitlam	3,100.0	3,410,000	1,049.0	996,550	319.0118	3,877	1,236,809	16,939,359
44 North Vancouver	1,200.0	1,320,000	510.0	484,500	197.9770	4,004	792,700	8,941,200
45 West Vancouver	200.0	220,000	0.0	0	0.0000	3,891	0	1,788,000
46 Sunshine Coast	95.0	104,500	440.0	418,000	49.8750	4,087	203,839	4,342,339
47 Powell River	9.0	9,900	232.0	220,400	30.6875	4,024	123,487	1,829,787
48 Howe Sound	162.5	178,750	506.5	481,175	26.0625	4,037	105,214	3,077,139
49 Central Coast	56.0	61,600	165.0	156,750	12.3750	4,080	50,490	364,840
50 Haida Gwaii/Q. Charlotte	140.0	154,000	445.0	422,750	33.1250	4,017	133,063	1,333,813
51 Boundary	0.0	0	245.0	232,750	22.7500	4,122	93,776	1,190,526
52 Prince Rupert	695.5	765,050	1,410.0	1,339,500	31.2813	4,068	127,252	4,863,802
53 Okanagan Similkameen	161.0	177,100	239.5	227,525	119.4375	4,013	479,303	2,547,928
54 Bulkley Valley	48.0	52,800	543.5	516,325	15.2500	4,050	61,763	2,046,888
57 Prince George	1,190.0	1,309,000	2,750.0	2,612,500	465.1250	4,079	1,897,245	12,010,745
58 Nicola-Similkameen	10.0	11,000	825.0	783,750	75.8750	4,004	303,804	3,498,554
59 Peace River South	30.5	33,550	1,298.5	1,233,575	39.8125	3,964	157,817	4,816,942
60 Peace River North	240.0	264,000	1,016.0	965,200	20.8750	3,996	83,417	4,384,617
61 Greater Victoria	1,195.5	1,315,050	1,264.5	1,201,275	265.0007	4,079	1,080,938	14,425,263
62 Sooke	170.0	187,000	668.0	634,600	193.6875	4,041	782,691	7,872,291
63 Saanich	138.0	151,800	351.5	333,925	31.5625	4,047	127,733	5,285,458
64 Gulf Islands	6.0	6,600	44.0	41,800	30.3750	3,970	120,589	1,088,989
67 Okanagan Skaha	104.5	114,950	440.5	418,475	55.0000	4,082	224,510	4,889,935
68 Nanaimo-Ladysmith	479.0	526,900	1,850.0	1,757,500	52.1250	4,025	209,803	10,526,203
69 Qualicum	60.5	66,550	408.5	388,075	41.3750	4,004	165,666	3,628,291
70 Alberni	330.0	363,000	1,050.0	997,500	147.5000	4,090	603,275	4,515,775
71 Comox Valley	208.5	229,350	806.5	766,175	8.5000	3,976	33,796	6,285,321
72 Campbell River	330.5	363,550	972.5	923,875	98.3750	4,071	400,485	5,703,910
73 Kamloops/Thompson	50.0	55,000	1,995.5	1,895,725	121.5000	4,098	497,907	10,400,632
74 Gold Trail	280.0	308,000	903.0	857,850	57.4688	3,900	224,128	2,781,978
75 Mission	211.0	232,100	630.0	598,500	123.8750	3,978	492,775	4,571,375
78 Fraser-Cascade	19.0	20,900	560.0	532,000	30.7500	4,035	124,076	1,772,976
79 Cowichan Valley	294.0	323,400	1,273.0	1,209,350	127.1250	3,994	507,737	6,232,487
81 Fort Nelson	0.0	0	233.0	221,350	2.0000	3,992	7,984	477,334
82 Coast Mountains	270.5	297,550	1,883.0	1,788,850	10.1250	4,050	41,006	5,839,406
83 North Okanagan-Shuswap	17.5	19,250	829.5	788,025	132.2883	4,037	534,048	6,217,323
84 Vancouver Island West	0.0	0	195.0	185,250	9.1250	3,903	35,615	444,865
85 Vancouver Island North	50.0	55,000	490.0	465,500	36.8750	4,071	150,118	1,918,618
87 Stikine	165.0	181,500	180.0	171,000	9.2500	4,282	39,609	656,109
91 Nechako Lakes	180.0	198,000	1,390.0	1,320,500	693.9374	4,174	2,896,495	6,238,995
92 Nisga'a	272.0	299,200	476.0	452,200	20.0000	3,982	79,640	1,135,040
93 Conseil Scolaire Francophone	230.0	253,000	205.0	194,750	2.0000	3,851	7,702	1,391,452
Provincial Total	54,963.0	60,459,300	48,951.0	46,503,450	10,366.2592	4,009	41,554,044	419,336,794

TABLE 4

SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on educator salaries as at September 30, 2004. This supplement will be updated based on actual educator salaries as reported on September 30, 2005 reported through the Form 2003. The base minimum will also be re-established at that time.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as Continuing Education, or Exchange Teachers (Special Case Codes T and X) are included, but teachers reported in Provincial Resource Programs (PRPs), Youth Custody/Residential Attendance Centres, Distance Education Schools and the Conseil Scolaire Francophone, (Type A, B, C, F) are excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at the Category 6 maximum teacher salary. The increments, as reported after September 30, 2005, will be included as part of the average teacher salary calculation.

Each district's average teacher salary is compared to the lowest in the province (SD 74 Gold Trail – \$58,320) and the difference is shown in the second column. This difference is then multiplied by an estimated number of educators. This is calculated by taking the district school-age enrolment divided by 18, the estimated average student-educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Supplement for Salary Differential.

TABLE 4
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2005/06

School District	Average Salary	Variance from Base	Estimated School Age FTEs	Estimated # of Educators FTEs/18	Salary Supplement
5 Southeast Kootenay	63,648	5,328	5,571.0000	309.500	1,649,016
6 Rocky Mountain	60,777	2,457	3,439.3750	191.076	469,474
8 Kootenay Lake	63,232	4,912	5,404.0000	300.222	1,474,690
10 Arrow Lakes	62,551	4,231	630.0000	35.000	148,085
19 Revelstoke	61,103	2,783	1,269.6250	70.535	196,299
20 Kootenay-Columbia	63,842	5,522	4,451.7500	247.319	1,365,696
22 Vernon	60,662	2,342	9,010.0000	500.556	1,172,302
23 Central Okanagan	60,239	1,919	21,096.0000	1,172.000	2,249,068
27 Cariboo-Chilcotin	60,239	1,919	6,109.0000	339.389	651,287
28 Quesnel	63,287	4,967	3,912.0000	217.333	1,079,493
33 Chilliwack	58,425	105	12,320.0000	684.444	71,867
34 Abbotsford	59,499	1,179	18,942.0000	1,052.333	1,240,701
35 Langley	61,768	3,448	18,741.0000	1,041.167	3,589,944
36 Surrey	59,692	1,372	61,847.4800	3,435.971	4,714,152
37 Delta	60,250	1,930	16,255.5000	903.083	1,742,950
38 Richmond	61,422	3,102	22,120.0000	1,228.889	3,812,014
39 Vancouver	62,467	4,147	55,000.0000	3,055.556	12,671,391
40 New Westminster	59,167	847	6,270.0000	348.333	295,038
41 Burnaby	60,261	1,941	23,301.0000	1,294.500	2,512,625
42 Maple Ridge-Pitt Meadows	60,109	1,789	14,421.0000	801.167	1,433,288
43 Coquitlam	59,442	1,122	30,160.0000	1,675.556	1,879,974
44 North Vancouver	62,392	4,072	16,800.0000	933.333	3,800,532
45 West Vancouver	58,768	448	5,969.5000	331.639	148,574
46 Sunshine Coast	62,132	3,812	3,820.0000	212.222	808,990
47 Powell River	60,540	2,220	2,449.5000	136.083	302,104
48 Howe Sound	61,501	3,181	4,097.5000	227.639	724,120
49 Central Coast	60,962	2,642	284.5000	15.806	41,759
50 Haida Gwaii/Q. Charlotte	60,659	2,339	750.0000	41.667	97,459
51 Boundary	61,703	3,383	1,759.3750	97.743	330,665
52 Prince Rupert	61,904	3,584	2,550.0000	141.667	507,735
53 Okanagan Similkameen	61,402	3,082	2,741.0000	152.278	469,321
54 Bulkley Valley	60,993	2,673	2,498.2500	138.792	370,991
57 Prince George	62,579	4,259	15,152.0000	841.778	3,585,133
58 Nicola-Similkameen	61,450	3,130	2,792.0000	155.111	485,497
59 Peace River South	59,583	1,263	4,508.0000	250.444	316,311
60 Peace River North	58,976	656	5,678.0000	315.444	206,931
61 Greater Victoria	61,389	3,069	19,530.0000	1,085.000	3,329,865
62 Sooke	61,027	2,707	8,577.0000	476.500	1,289,886
63 Saanich	61,050	2,730	8,303.1000	461.283	1,259,303
64 Gulf Islands	61,099	2,779	1,516.8750	84.271	234,189
67 Okanagan Skaha	61,483	3,163	7,000.0000	388.889	1,230,056
68 Nanaimo-Ladysmith	62,391	4,071	14,971.2660	831.737	3,386,001
69 Qualicum	61,473	3,153	5,021.6092	278.978	879,618
70 Alberni	61,080	2,760	4,482.0000	249.000	687,240
71 Comox Valley	60,258	1,938	9,118.5000	506.583	981,758
72 Campbell River	62,604	4,284	6,013.5000	334.083	1,431,212
73 Kamloops/Thompson	62,077	3,757	14,818.0000	823.222	3,092,845
74 Gold Trail	58,320	-	1,752.0000	97.333	0
75 Mission	61,195	2,875	6,788.0000	377.111	1,084,194
78 Fraser-Cascade	61,626	3,306	2,225.6250	123.646	408,774
79 Cowichan Valley	60,745	2,425	9,236.0000	513.111	1,244,294
81 Fort Nelson	60,902	2,582	1,083.0000	60.167	155,351
82 Coast Mountains	62,043	3,723	5,617.5000	312.083	1,161,885
83 North Okanagan-Shuswap	61,316	2,996	7,448.0000	413.778	1,239,679
84 Vancouver Island West	58,759	439	470.0000	26.111	11,463
85 Vancouver Island North	63,810	5,490	1,746.5000	97.028	532,684
87 Stikine	66,710	8,390	270.0000	15.000	125,850
91 Nechako Lakes	62,683	4,363	5,150.0000	286.111	1,248,302
92 Nisga'a	58,513	193	485.0000	26.944	5,200
Provincial Total	60,972	2,652	557,156.8302	30,953.155	81,635,125

**TABLE 5
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2005/06**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Enrolment & Capacity Factor	Total 2005/06 Unique Geographic Factors Funding
5 Southeast Kootenay	1,359,370	923,938	929,678	292,977	589,429	0	4,095,392
6 Rocky Mountain	996,368	1,143,712	670,961	195,003	695,872	0	3,701,916
8 Kootenay Lake	2,825,840	938,388	693,208	181,865	1,179,291	0	5,818,592
10 Arrow Lakes	1,127,000	835,213	111,064	21,385	25,231	0	2,119,893
19 Revelstoke	33,819	979,930	131,202	59,880	0	0	1,204,831
20 Kootenay-Columbia	24,750	1,039,825	555,710	170,785	0	264,928	2,055,998
22 Vernon	453,953	586,288	536,956	316,148	3,173	0	1,896,518
23 Central Okanagan	90,000	0	935,843	566,659	0	1,446,877	3,039,379
27 Cariboo-Chilcotin	2,232,240	869,100	614,418	387,118	1,019,751	0	5,122,627
28 Quesnel	759,350	1,094,386	396,372	281,986	677	0	2,532,771
33 Chilliwack	0	296,175	190,260	79,186	0	381,686	947,307
34 Abbotsford	222,300	0	0	100,669	0	0	322,969
35 Langley	0	0	0	106,151	0	0	106,151
36 Surrey	0	0	0	210,887	0	0	210,887
37 Delta	0	0	0	89,710	0	0	89,710
38 Richmond	0	0	0	64,290	0	0	64,290
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	899,186	0	32,817	0	1,067,504	1,999,507
41 Burnaby	0	0	0	157,225	0	0	157,225
42 Maple Ridge-Pitt Meadows	0	30,562	0	129,571	0	0	160,133
43 Coquitlam	0	0	0	272,741	0	0	272,741
44 North Vancouver	0	0	0	435,059	0	0	435,059
45 West Vancouver	130,500	901,350	0	106,774	64,364	0	1,202,988
46 Sunshine Coast	935,400	1,110,119	246,911	2,777	22,990	0	2,318,197
47 Powell River	305,735	1,244,350	262,629	15,152	18,643	449,014	2,295,523
48 Howe Sound	770,916	1,073,813	0	124,030	186,162	0	2,154,921
49 Central Coast	985,648	1,200,000	65,580	5,259	46,942	0	2,303,429
50 Haida Gwaii/Q Charlotte	1,393,156	865,644	434,969	17,437	82,144	0	2,793,350
51 Boundary	1,261,578	1,091,234	189,529	86,930	68,386	0	2,697,657
52 Prince Rupert	707,680	1,229,797	695,903	62,215	180,803	0	2,876,398
53 Okanagan Similkameen	732,282	1,221,131	236,510	63,147	56,837	0	2,309,907
54 Bulkley Valley	514,450	1,245,400	485,129	164,121	53,608	0	2,462,708
57 Prince George	2,357,000	0	1,349,058	1,021,981	779,991	0	5,508,030
58 Nicola-Similkameen	443,550	1,213,325	164,640	115,559	104,240	0	2,041,314
59 Peace River South	2,017,140	1,041,913	860,629	395,861	339,041	0	4,654,584
60 Peace River North	2,055,542	937,056	1,115,897	498,285	130,223	234,734	4,971,737
61 Greater Victoria	0	0	755,553	40,871	0	0	796,424
62 Sooke	212,400	637,538	495,319	57,547	1,670	356,971	1,761,445
63 Saanich	0	639,775	419,355	25,516	0	567,477	1,652,123
64 Gulf Islands	1,180,104	1,043,872	202,199	11,542	137,228	0	2,574,945
67 Okanagan Skaha	317,250	790,175	403,708	147,993	0	0	1,659,126
68 Nanaimo-Ladysmith	139,290	0	536,330	125,496	38,474	0	839,590
69 Qualicum	543,610	989,363	279,623	64,762	8,423	0	1,885,781
70 Alberni	740,756	1,039,925	285,219	44,498	144,832	0	2,255,230
71 Comox Valley	547,650	568,750	633,290	100,591	30,535	0	1,880,816
72 Campbell River	602,305	883,450	460,454	51,707	92,640	0	2,090,556
73 Kamloops/Thompson	2,449,100	0	602,316	725,112	611,614	0	4,388,142
74 Gold Trail	2,470,645	1,095,088	145,973	60,945	290,817	0	4,063,468
75 Mission	498,150	805,788	0	45,258	0	0	1,349,196
78 Fraser-Cascade	999,650	1,190,291	102,719	35,398	7,029	10,714	2,345,801
79 Cowichan Valley	595,669	558,094	652,069	97,732	8,240	0	1,911,804
81 Fort Nelson	361,968	938,305	327,283	120,982	5,724	0	1,754,262
82 Coast Mountains	898,478	908,250	1,335,018	244,709	877,990	0	4,264,445
83 N. Okanagan-Shuswap	1,523,225	745,141	552,824	276,076	38,815	0	3,136,081
84 Vancouver Island West	1,520,941	800,000	58,606	4,441	95,709	0	2,479,697
85 Vancouver Island North	1,378,880	1,097,759	264,433	30,167	457,179	0	3,228,418
87 Stikine	1,121,214	1,200,000	98,149	25,479	69,648	0	2,514,490
91 Nechako Lakes	2,155,803	977,950	690,859	383,589	1,353,850	0	5,562,051
92 Nisga'a	899,850	800,000	132,090	19,604	103,494	0	1,955,038
93 Conseil Scolaire Francophone	6,005,756	1,174,575	0	31,928	2,173,188	0	9,385,447
Provincial Total	51,898,261	42,895,924	21,306,445	9,603,583	12,194,897	4,779,905	142,679,015

TABLE 5A

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Student populations are from the 2004/05 final school-age funded FTE counts, and are exclusive of Distributed Learning enrolments.

The Supplement is calculated for each “community” by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

A. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students:

For each community with 110 or fewer elementary FTEs:

Lesser of \$126,000 or $(\$10,000 \times \text{FTEs})$

For each community with 110 to 250 elementary FTEs: $\$126,000 - (\$900 \times (\text{FTEs} - 110))$

B. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students:

For each community with 100 or fewer secondary FTEs: $\text{FTEs} \times \$3,745$

For each community with 100 to 635 secondary FTEs: $\$374,500 - (\$700 \times (\text{FTEs} - 100))$

C. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE

For each community with more than 15 and less than 215 Grade 11 & 12 FTEs:

$\$150,000 - ((\text{FTEs} - 15) \times \$750)$

TABLE 5A
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2005/06

School District	Elementary	Secondary	Gr 11 & 12	Total
5 Southeast Kootenay	233,650	925,470	200,250	1,359,370
6 Rocky Mountain	659,150	284,718	52,500	996,368
8 Kootenay Lake	1,370,800	1,067,290	387,750	2,825,840
10 Arrow Lakes	369,200	520,800	237,000	1,127,000
19 Revelstoke	-	33,819	-	33,819
20 Kootenay-Columbia	24,750	-	-	24,750
22 Vernon	298,800	133,919	21,234	453,953
23 Central Okanagan	90,000	-	-	90,000
27 Cariboo-Chilcotin	1,765,350	456,890	10,000	2,232,240
28 Quesnel	759,350	-	-	759,350
33 Chilliwack	-	-	-	-
34 Abbotsford	222,300	-	-	222,300
35 Langley	-	-	-	-
36 Surrey	-	-	-	-
37 Delta	-	-	-	-
38 Richmond	-	-	-	-
39 Vancouver	-	-	-	-
40 New Westminster	-	-	-	-
41 Burnaby	-	-	-	-
42 Maple Ridge-Pitt Meadows	-	-	-	-
43 Coquitlam	-	-	-	-
44 North Vancouver	-	-	-	-
45 West Vancouver	130,500	-	-	130,500
46 Sunshine Coast	465,750	344,400	125,250	935,400
47 Powell River	219,600	86,135	-	305,735
48 Howe Sound	126,000	474,994	169,922	770,916
49 Central Coast	488,000	366,398	131,250	985,648
50 Haida Gwaii/Q Charlotte	405,450	731,080	256,626	1,393,156
51 Boundary	745,650	404,740	111,188	1,261,578
52 Prince Rupert	378,000	239,680	90,000	707,680
53 Okanagan Similkameen	359,550	275,888	96,844	732,282
54 Bulkley Valley	185,400	244,300	84,750	514,450
57 Prince George	1,229,750	850,500	276,750	2,357,000
58 Nicola-Similkameen	81,450	275,100	87,000	443,550
59 Peace River South	1,253,150	546,521	217,469	2,017,140
60 Peace River North	869,200	890,842	295,500	2,055,542
61 Greater Victoria	-	-	-	-
62 Sooke	212,400	-	-	212,400
63 Saanich	-	-	-	-
64 Gulf Islands	678,100	229,504	272,500	1,180,104
67 Okanagan Skaha	317,250	-	-	317,250
68 Nanaimo-Ladysmith	122,400	16,890	-	139,290
69 Qualicum	493,650	29,960	20,000	543,610
70 Alberni	282,600	324,656	133,500	740,756
71 Comox Valley	547,650	-	-	547,650
72 Campbell River	531,150	71,155	-	602,305
73 Kamloops/Thompson	980,100	1,095,500	373,500	2,449,100
74 Gold Trail	743,900	1,169,526	557,219	2,470,645
75 Mission	498,150	-	-	498,150
78 Fraser-Cascade	378,000	421,400	200,250	999,650
79 Cowichan Valley	320,850	202,913	71,906	595,669
81 Fort Nelson	125,000	162,234	74,734	361,968
82 Coast Mountains	552,150	214,515	131,813	898,478
83 N. Okanagan-Shuswap	1,139,400	285,950	97,875	1,523,225
84 Vancouver Island West	450,900	637,853	432,188	1,520,941
85 Vancouver Island North	890,000	431,130	57,750	1,378,880
87 Stikine	504,000	378,245	238,969	1,121,214
91 Nechako Lakes	1,201,500	722,365	231,938	2,155,803
92 Nisga'a	504,000	296,100	99,750	899,850
93 Conseil Scolaire Francophone	2,377,200	2,226,306	1,402,250	6,005,756
Provincial Total	26,581,150	18,069,686	7,247,425	51,898,261

TABLE 5B**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS –
LOW ENROLMENT FACTOR**

- ☒ Eligibility: 300 or fewer District school-age FTEs: \$1,200,000
- Eligibility: Greater than 300, but 500 or fewer District school-age FTEs: \$800,000
- Eligibility: Greater than 500, but 2,500 or fewer District school-age FTEs:
 $\$800,000 + (\$225 \times (\text{school-age FTEs} - 500))$
- Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE:
 $\$1,250,000 - (\$100 \times (\text{school-age FTEs} - 2,500))$
- Eligibility: 15,000 or more District school-age FTEs: no supplement

**TABLE 5B
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2005/06**

School District	2004/05F School-age FTE	2005/06 Low Enrolment Funding
5 Southeast Kootenay	5,760.6250	923,938
6 Rocky Mountain	3,562.8850	1,143,712
8 Kootenay Lake	5,616.1250	938,388
10 Arrow Lakes	656.5000	835,213
19 Revelstoke	1,299.6875	979,930
20 Kootenay-Columbia	4,601.7500	1,039,825
22 Vernon	9,137.1250	586,288
23 Central Okanagan	21,286.8125	0
27 Cariboo-Chilcotin	6,309.0000	869,100
28 Quesnel	4,056.1425	1,094,386
33 Chilliwack	12,038.2500	296,175
34 Abbotsford	18,942.0000	0
35 Langley	18,746.6410	0
36 Surrey	61,170.6666	0
37 Delta	16,619.0432	0
38 Richmond	22,388.5901	0
39 Vancouver	55,499.5747	0
40 New Westminster	6,008.1401	899,186
41 Burnaby	23,387.7866	0
42 Maple Ridge-Pitt Meadows	14,694.3840	30,562
43 Coquitlam	30,660.0671	0
44 North Vancouver	17,236.8404	0
45 West Vancouver	5,986.5000	901,350
46 Sunshine Coast	3,898.8125	1,110,119
47 Powell River	2,556.5000	1,244,350
48 Howe Sound	4,261.8750	1,073,813
49 Central Coast	288.1250	1,200,000
50 Haida Gwaii/Q Charlotte	791.7500	865,644
51 Boundary	1,794.3750	1,091,234
52 Prince Rupert	2,702.0315	1,229,797
53 Okanagan Similkameen	2,788.6875	1,221,131
54 Bulkley Valley	2,546.0000	1,245,400
57 Prince George	15,579.5833	0
58 Nicola-Similkameen	2,866.7500	1,213,325
59 Peace River South	4,580.8750	1,041,913
60 Peace River North	5,629.4375	937,056
61 Greater Victoria	19,849.2210	0
62 Sooke	8,624.6250	637,538
63 Saanich	8,602.2500	639,775
64 Gulf Islands	1,583.8750	1,043,872
67 Okanagan Skaha	7,098.2500	790,175
68 Nanaimo-Ladysmith	15,201.1975	0
69 Qualicum	5,106.3750	989,363
70 Alberni	4,600.7500	1,039,925
71 Comox Valley	9,312.5000	568,750
72 Campbell River	6,165.5000	883,450
73 Kamloops/Thompson	15,244.0714	0
74 Gold Trail	1,811.5000	1,095,088
75 Mission	6,942.1250	805,788
78 Fraser-Cascade	2,234.6250	1,190,291
79 Cowichan Valley	9,419.0625	558,094
81 Fort Nelson	1,114.6875	938,305
82 Coast Mountains	5,917.5000	908,250
83 N. Okanagan-Shuswap	7,548.5916	745,141
84 Vancouver Island West	480.8750	800,000
85 Vancouver Island North	1,823.3750	1,097,759
87 Stikine	263.0000	1,200,000
91 Nechako Lakes	5,220.5000	977,950
92 Nisga'a	485.0000	800,000
93 Conseil Scolaire Francophone	3,254.2500	1,174,575
Provincial Total	563,853.6451	42,895,924

TABLE 5C**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR**

The Rural Factor is calculated using:

- Population of city in which the Board office is located
 - Distances from Board office to Vancouver and nearest regional centre
- $$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

For each school district, the Rural Index is multiplied by the district's previous year's Basic Allocation funding. The Rural Factor is weighted at 20%.

Beginning in 2005/06, the Regional Centres have been redefined using population centres with a minimum population base of 70,000, according to Statistics Canada, 2001 Census.

Table 5C contains the revised calculations for the rural factor scale. In some instances, the scale has not changed.

TABLE 5C
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2005/06

School District	Revised Regional Centres	Distance (km)		BC Stats Population Range	Rural Factor Scale	2004/05 Basic Allocation	2005/06 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50	32,057,878	929,678
6 Rocky Mountain	Kelowna	461	977	2.46	16.92	19,827,455	670,961
8 Kootenay Lake	Kelowna	338	657	3.86	11.09	31,253,736	693,208
10 Arrow Lakes	Kelowna	445	792	2.17	15.20	3,653,423	111,064
19 Revelstoke	Kelowna	192	565	3.50	9.07	7,232,761	131,202
20 Kootenay-Columbia	Kelowna	309	628	3.52	10.85	25,608,739	555,710
22 Vernon	Kelowna	46	441	4.59	5.28	50,848,101	536,956
23 Central Okanagan	Kelowna	0	395	5.93	3.95	118,461,112	935,843
27 Cariboo-Chilcotin	Prince George	238	540	4.03	8.75	35,109,585	614,418
28 Quesnel	Prince George	118	660	4.00	8.78	22,572,433	396,372
33 Chilliwack	Abbotsford	37	105	5.26	1.42	66,992,861	190,260
34 Abbotsford	Abbotsford	0	73	6.00	0.00	105,412,230	0
35 Langley	Langley	0	44	5.74	0.00	104,325,057	0
36 Surrey	Surrey	0	32	6.00	0.00	340,414,760	0
37 Delta	Delta	0	26	5.94	0.00	92,484,975	0
38 Richmond	Richmond	0	18	6.00	0.00	124,592,504	0
39 Vancouver	Vancouver	0	-	6.00	0.00	308,855,133	0
40 New Westminster	Surrey	17	19	5.09	0.00	33,435,300	0
41 Burnaby	Burnaby	0	14	6.00	0.00	130,153,032	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.26	0.00	81,774,247	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00	170,623,273	0
44 North Vancouver	Vancouver	12	12	4.79	0.00	95,923,017	0
45 West Vancouver	Vancouver	12	12	4.86	0.00	33,314,873	0
46 Sunshine Coast	Vancouver	171	171	2.73	5.69	21,696,892	246,911
47 Powell River	Vancouver	415	415	4.07	9.23	14,226,923	262,629
48 Howe Sound	Vancouver	65	65	4.11	0.00	23,717,334	0
49 Central Coast	Prince George	673	975	1.03	20.45	1,603,416	65,580
50 Haida Gwaii/Q. Charlotte	Prince George	1,960	2,677	2.01	49.36	4,406,089	434,969
51 Boundary	Kelowna	203	522	2.76	9.49	9,985,697	189,529
52 Prince Rupert	Prince George	724	1,502	4.12	23.14	15,036,805	695,903
53 Okanagan Similkameen	Kelowna	108	435	2.81	7.62	15,519,046	236,510
54 Bulkley Valley	Prince George	371	1,149	3.08	17.12	14,168,490	485,129
57 Prince George	Prince George	0	778	5.45	7.78	86,700,381	1,349,058
58 Nicola-Similkameen	Kamloops	87	271	3.42	5.16	15,953,464	164,640
59 Peace River South	Prince George	406	1,184	4.02	16.88	25,492,569	860,629
60 Peace River North	Prince George	459	1,237	4.15	17.81	31,327,820	1,115,897
61 Greater Victoria	Victoria	0	342	5.48	3.42	110,460,915	755,553
62 Sooke	Victoria	34	357	3.75	5.16	47,996,038	495,319
63 Saanich	Victoria	22	329	4.13	4.38	47,871,521	419,355
64 Gulf Islands	Victoria	169	678	2.00	11.47	8,814,264	202,199
67 Okanagan Skaha	Kelowna	68	395	4.52	5.11	39,501,761	403,708
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.46	3.17	84,594,664	536,330
69 Qualicum	Nanaimo	36	357	4.01	4.92	28,416,977	279,623
70 Alberni	Nanaimo	82	394	4.19	5.57	25,603,174	285,219
71 Comox Valley	Nanaimo	107	425	4.21	6.11	51,824,063	633,290
72 Campbell River	Nanaimo	153	464	4.46	6.71	34,311,008	460,454
73 Kamloops/Thompson	Kamloops	0	355	5.55	3.55	84,833,257	602,316
74 Gold Trail	Kamloops	94	350	2.20	7.24	10,080,998	145,973
75 Mission	Abbotsford	14	68	4.53	0.00	38,632,926	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13	12,435,688	102,719
79 Cowichan Valley	Victoria	61	353	2.92	6.22	52,417,083	652,069
81 Fort Nelson	Prince George	820	1,598	2.80	26.38	6,203,236	327,283
82 Coast Mountains	Prince George	577	1,355	4.05	20.27	32,930,888	1,335,018
83 North Okanagan-Shuswap	Kamloops	108	463	4.13	6.58	42,007,912	552,824
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95	2,676,069	58,606
85 Vancouver Island North	Nanaimo	391	701	2.89	13.03	10,147,082	264,433
87 Stikine	Prince George	971	2,068	1.86	33.53	1,463,595	98,149
91 Nechako Lakes	Prince George	98	876	2.85	11.89	29,052,083	690,859
92 Nisga'a	Prince George	618	1,472	1.43	24.47	2,699,025	132,090
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	0.00	18,109,901	0
Provincial Total						3,137,845,539	21,306,445

TABLE 5D

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

Days of Cooling

The number of Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

Days of Heating

The number of Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighed at 5%.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 5\%$$

**TABLE 5D
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2005/06**

School District	Days of Cooling A	Days of Heating B	Total Climate Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	2004/05 Basic Allocation Funding	2005/06 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	32,057,878	292,977
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	19,827,455	195,003
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	31,253,736	181,865
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,653,423	21,385
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	7,232,761	59,880
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	25,608,739	170,785
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	50,848,101	316,148
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	118,461,112	566,659
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	35,109,585	387,118
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	22,572,433	281,986
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	66,992,861	79,186
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	105,412,230	100,669
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	104,325,057	106,151
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	340,414,760	210,887
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	92,484,975	89,710
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	124,592,504	64,290
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	308,855,133	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	33,435,300	32,817
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	130,153,032	157,225
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	81,774,247	129,571
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	170,623,273	272,741
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	95,923,017	435,059
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	33,314,873	106,774
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	21,696,892	2,777
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	14,226,923	15,152
48 Howe Sound	55.9	3,826.3	3,882.2	1,045.9	10.459%	23,717,334	124,030
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,603,416	5,259
50 Haida Gwaii/Queen Charlotte	4.9	3,622.9	3,627.8	791.5	7.915%	4,406,089	17,437
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	9,985,697	86,930
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	15,036,805	62,215
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	15,519,046	63,147
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	14,168,490	164,121
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	86,700,381	1,021,981
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	15,953,464	115,559
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	25,492,569	395,861
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	31,327,820	498,285
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	110,460,915	40,871
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	47,996,038	57,547
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	47,871,521	25,516
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	8,814,264	11,542
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	39,501,761	147,993
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	84,594,664	125,496
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	28,416,977	64,762
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	25,603,174	44,498
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	51,824,063	100,591
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	34,311,008	51,707
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	84,833,257	725,112
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	10,080,998	60,945
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	38,632,926	45,258
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	12,435,688	35,398
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	52,417,083	97,732
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	6,203,236	120,982
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	32,930,888	244,709
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	42,007,912	276,076
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	2,676,069	4,441
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	10,147,082	30,167
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	1,463,595	25,479
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	29,052,083	383,589
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,699,025	19,604
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	18,109,901	31,928
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						3,137,845,539	9,603,583

TABLE 5E

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS INDEX

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4)
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all school-age FTE excluding Distributed Learning students as of September 30 of the previous year.
5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Sparse Enrolment Percentage (Column 10)]
 - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

For each district, the Sparseness Index is multiplied by their previous year's Basic Allocation funding. Sparseness Factor funding is weighed at 12%.

**TABLE 5E
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2005/06**

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2004/05 Total District Enrolment (8)	2004/05 Dispersed School Enrolment (9)	Dispersed Enrolment As % Total (10)	No. of Schs. (11)	2005/06 Sparse-ness Index (12)	2004/05 Basic Allocation Funding (13)	2005/06 Sparseness Factor Funding (14)
5 Southeast Kootenay	1,120.00	0.00	0.00	0.00	1,120.00	112.00	2.80	5,760.6250	2,101.5000	36.480%	10	15.322%	32,057,878	589,429
6 Rocky Mountain	1,283.00	0.00	0.00	0.00	1,283.00	116.64	2.92	3,562.8850	2,230.2600	62.600%	11	29.247%	19,827,455	695,872
8 Kootenay Lake	1,091.00	0.00	63.00	7.00	1,953.50	150.27	3.76	5,124.1250	2,380.7500	46.460%	13	31.444%	31,253,736	1,179,291
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	656.5000	156.0000	23.760%	2	5.755%	3,653,423	25,231
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.6875	0.0000	0.000%	0	0.000%	7,232,761	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,601.7500	0.0000	0.000%	0	0.000%	25,608,739	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	9,137.1250	69.0000	0.760%	1	0.052%	50,848,101	3,173
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,286.8125	0.0000	0.000%	0	0.000%	118,461,112	0
27 Cariboo-Chilcotin	1,584.00	263.00	0.00	0.00	1,978.50	123.66	3.09	6,309.0000	2,353.0000	37.300%	16	24.204%	35,109,585	1,019,751
28 Quesnel	78.00	0.00	0.00	0.00	78.00	78.00	1.95	4,056.1425	8.5000	0.210%	1	0.025%	22,572,433	677
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,465.7500	0.0000	0.000%	0	0.000%	66,992,861	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,787.0000	0.0000	0.000%	0	0.000%	105,412,230	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,746.6410	0.0000	0.000%	0	0.000%	104,325,057	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,919.9166	0.0000	0.000%	0	0.000%	340,414,760	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,573.0432	0.0000	0.000%	0	0.000%	92,484,975	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,388.5901	0.0000	0.000%	0	0.000%	124,592,504	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,070.5747	0.0000	0.000%	0	0.000%	308,855,133	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,859.1401	0.0000	0.000%	0	0.000%	33,435,300	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,280.7866	0.0000	0.000%	0	0.000%	130,153,032	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,694.3840	0.0000	0.000%	0	0.000%	81,774,247	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,618.0671	0.0000	0.000%	0	0.000%	170,623,273	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,236.8404	0.0000	0.000%	0	0.000%	95,923,017	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	5,986.5000	245.0000	4.090%	1	1.610%	33,314,873	64,364
46 Sunshine Coast	120.00	2.00	0.00	0.00	123.00	61.50	1.54	3,898.8125	319.5000	8.190%	2	0.883%	21,696,892	22,990
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	2,556.5000	84.5000	3.310%	1	1.092%	14,226,923	18,643
48 Howe Sound	426.00	0.00	0.00	0.00	426.00	85.20	2.13	4,237.9375	1,301.4375	30.710%	5	6.541%	23,717,334	186,162
49 Central Coast	30.00	1.00	325.00	2.00	2,769.00	1,384.50	34.61	288.1250	29.0000	10.070%	2	24.397%	1,603,416	46,942
50 Haida Gwaii/Q. Charlotte	292.00	0.00	6.50	1.00	490.75	122.69	3.07	764.7500	430.0000	56.230%	4	15.536%	4,406,089	82,144
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,587.8750	387.2500	24.390%	5	5.707%	9,985,697	68,386
52 Prince Rupert	0.00	0.00	221.00	2.00	1,957.50	978.75	24.47	2,702.0315	158.0000	5.850%	2	10.020%	15,036,805	180,803
53 Okanagan Similkameen	215.00	0.00	0.00	0.00	215.00	71.67	1.79	2,788.6875	594.3750	21.310%	3	3.052%	15,519,046	56,837
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	2,546.0000	615.5000	24.180%	3	3.153%	14,168,490	53,608
57 Prince George	1,986.00	0.00	0.00	0.00	1,986.00	180.55	4.51	15,384.5833	1,599.0000	10.390%	11	7.497%	86,700,381	779,991
58 Nicola-Similkameen	351.00	0.00	0.00	0.00	351.00	117.00	2.93	2,550.8750	592.5000	23.230%	3	5.445%	15,953,464	104,240
59 Peace River South	843.00	34.00	0.00	0.00	894.00	99.33	2.48	4,461.8750	1,424.3750	31.920%	9	11.083%	25,492,569	339,041
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,407.4375	689.3750	12.750%	6	3.464%	31,327,820	130,223
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,786.7210	0.0000	0.000%	0	0.000%	110,460,915	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	8,624.6250	16.0000	0.190%	1	0.029%	47,996,038	1,670
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,927.7500	0.0000	0.000%	0	0.000%	47,871,521	0
64 Gulf Islands	54.20	1.60	99.90	4.00	1,405.85	351.46	8.79	1,583.8750	259.7500	16.400%	4	12.974%	8,814,264	137,228
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,003.7500	0.0000	0.000%	0	0.000%	39,501,761	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	15,137.6975	194.5100	1.280%	1	0.379%	84,594,664	38,474
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,931.3750	27.0000	0.550%	1	0.247%	28,416,977	8,423
70 Alberni	342.00	106.00	3.00	1.00	673.50	168.38	4.21	4,600.7500	572.1250	12.440%	4	4.714%	25,603,174	144,832
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,685.7500	117.0000	1.350%	2	0.491%	51,824,063	30,535
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	6,105.0000	267.0000	4.370%	4	2.250%	34,311,008	92,640
73 Kamloops/Thompson	1,175.00	0.00	0.00	0.00	1,175.00	90.38	2.26	15,051.0714	2,223.5000	14.770%	13	6.008%	84,833,257	611,614
74 Gold Trail	775.00	113.00	0.00	0.00	944.50	94.45	2.36	1,649.0000	1,119.8750	67.910%	10	24.040%	10,080,998	290,817
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,614.6250	0.0000	0.000%	0	0.000%	38,632,926	0
78 Fraser-Cascade	66.60	0.00	0.00	0.00	66.60	66.60	1.67	2,234.6250	105.0000	4.700%	1	0.471%	12,435,688	7,029
79 Cowichan Valley	61.90	0.00	5.15	1.00	250.53	125.26	3.13	9,387.0625	56.5000	0.600%	2	0.131%	52,417,083	8,240
81 Fort Nelson	0.00	195.20	0.00	0.00	292.80	292.80	7.32	1,114.6875	19.5000	1.750%	1	0.769%	6,203,236	5,724
82 Coast Mountains	1,358.00	0.00	0.00	0.00	1,358.00	123.45	3.09	5,769.3750	2,592.8750	44.940%	11	22.218%	32,930,888	877,990
83 North Okanagan-Shuswap	209.00	0.00	0.00	0.00	209.00	52.25	1.31	7,548.5916	493.0000	6.530%	4	0.770%	42,007,912	38,815
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	480.8750	170.1250	35.380%	3	29.804%	2,676,069	95,709
85 Vancouver Island North	381.00	53.00	99.00	4.00	1,803.00	180.30	4.51	1,823.3750	1,012.0000	55.500%	10	37.546%	10,147,082	457,179
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	263.0000	130.2500	49.520%	3	39.656%	1,463,595	69,648
91 Nechako Lakes	1,565.00	0.00	3.21	1.00	1,739.08	124.22	3.11	4,120.3750	2,707.7500	65.720%	14	38.834%	29,052,083	1,353,850
92 Nisga'a	202.00	120.00	115.00	1.00	1,394.50	697.25	17.43	485.0000	127.0000	26.190%	2	31.954%	2,699,025	103,494
93 Conseil Sc. Francophone	7,812.00	0.00	584.00	14.00	14,292.00	492.83	12.32	3,254.2500	1,922.7500	59.080%	29	100.000%	18,109,901	2,173,188
Provincial Total													3,137,845,539	12,194,897

TABLE 5F
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – ENROLMENT AND CAPACITY FACTOR

For each district, total enrolments for elementary and secondary schools are compared to the operating capacity of these schools.

Steps that will be used to calculate this supplement:

1. Enrolments for this step will include **only regular** school-age students in Grades 1 to 12 (i.e. no kindergarten). This step used **headcount** enrolments, not FTEs.
 - a. Operating capacity is adjusted relative to a threshold of 100% for elementary schools and 110% for secondary schools.
 - b. The adjusted operating capacities are subtracted from the enrolments to determine the "over" or "under" capacity enrolment figure used in Step 3.
2. For each district, the change in elementary and secondary **FTE (K to 12)** enrolments from the previous year is calculated using **all** school-age students (regular, alternate, DL and continuing education).
3. The over/under capacity is added to the enrolment change for each district. This is the "Change in enrolment adjusted for over/under capacity".
4. The "Change in enrolment adjusted for over/under capacity" for elementary and secondary is multiplied by 35% of the 2004/05 Basic Allocation. This is the Enrolment and Capacity Supplement.

Note that the elementary and secondary calculations are performed separately.

Operating capacities and enrolments used to calculate the 2005/06 Enrolment and Capacity Supplement will be from the 2004/05 school year.

SAMPLE CALCULATIONS:
Example A: School District with enrolment growth and an over capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount , Grades 1 to 12)	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	180 X 1.1 = 198	
1b	Over/under operating capacity	100 - 80 = 20	200 - 198 = 2	
2	Change in enrolment from previous year (FTE, K to 12)	12	15	
3	Enrolment eligible for supplement	20 + 12 = 32	2 + 15 = 17	
4	Enrolment Capacity Supplement	32 X .35 X \$5,520 = \$59,842	17 X .35 X \$5,520 = \$31,791	\$91,633

Example B: School District with enrolment decline and an over capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$100 - 80 = 20$	$200 - 198 = 2$	
2	Change in enrolment from previous year (FTE, K to 12)	-18	-12	
3	Enrolment eligible for supplement	$20 + -18 = 2$	$2 + -12 = -10$	
4	Enrolment Capacity Supplement	$2 \times .35 \times \$5,520$ $= \$3,740$	$= \$0$	\$3,740

Example C: School District with enrolment growth and an under capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$60 - 80 = -20$	$170 - 198 = -28$	
2	Change in enrolment from previous year (FTE, K to 12)	30	15	
3	Enrolment eligible for supplement	$-20 + 30 = 10$	$-28 + 15 = -13$	
4	Enrolment Capacity Supplement	$10 \times .35 \times \$5,520$ $= \$18,701$	$= \$0$	\$18,701

Example D: School District with enrolment decline and an under capacity situation

	STEP	Elementary	Secondary	Total
1	Enrolment (headcount, Grades 1 to 12)	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$60 - 80 = -20$	$170 - 198 = -28$	
2	Change in enrolment from previous year (FTE, K to 12)	-5	-7	
3	Enrolment eligible for supplement	$-20 + -5 = -25$	$-28 + -7 = -35$	
4	Enrolment Capacity Supplement	$= \$0$	$= \$0$	\$0

TABLE 5F - PART I
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - ENROLMENT AND CAPACITY FACTOR, 2005/06

School District	2004/05 Final Headcount Enrolment		2004/05 Final Operating Capacity		110%	2003/04 Final Funded FTE Enrolment		2004/05 Final Funded FTE Enrolment	
	Elementary	Secondary	Elementary	Secondary	2004/05 Adjusted Capacity	Elementary	Secondary	Elementary	Secondary
					Secondary				
5 Southeast Kootenay	2,771	2,654	3,023	3,425	3,768	3,187.5	2,857.6	2,974.5	2,786.1
6 Rocky Mountain	1,837	1,499	1,992	1,900	2,090	2,039.0	1,628.1	1,961.5	1,601.4
8 Kootenay Lake	2,428	2,531	3,086	2,900	3,190	2,958.5	2,811.8	2,837.0	2,779.1
10 Arrow Lakes	362	272	463	425	468	394.5	271.8	384.5	272.0
19 Revelstoke	674	590	929	650	715	744.5	612.5	713.0	586.7
20 Kootenay-Columbia	2,243	2,030	1,986	2,350	2,585	2,526.5	2,246.6	2,405.5	2,196.3
22 Vernon	4,544	4,041	4,788	4,125	4,538	4,952.5	4,229.3	4,911.5	4,225.6
23 Central Okanagan	10,827	9,199	10,397	7,925	8,718	11,805.5	9,649.6	11,610.0	9,676.8
27 Cariboo-Chilcotin	2,978	2,865	3,665	3,100	3,410	3,393.0	3,142.0	3,213.5	3,095.5
28 Quesnel	2,027	1,758	2,576	1,725	1,898	2,274.5	1,974.7	2,174.0	1,882.1
33 Chilliwack	6,270	4,200	6,525	3,725	4,098	6,918.0	5,087.3	6,857.0	5,181.3
34 Abbotsford	10,093	7,565	10,405	7,725	8,498	11,085.5	7,718.4	11,031.5	7,910.5
35 Langley	9,687	7,786	10,732	8,200	9,020	10,920.5	8,167.5	10,473.0	8,273.6
36 Surrey	33,414	23,525	34,703	22,800	25,080	35,805.0	24,581.2	36,151.5	25,019.2
37 Delta	8,681	7,197	9,476	8,025	8,828	9,546.0	7,264.2	9,360.0	7,259.0
38 Richmond	11,374	10,175	12,260	11,750	12,925	12,162.0	10,375.5	12,041.0	10,347.6
39 Vancouver	28,106	23,100	30,325	24,850	27,335	31,149.0	24,972.9	31,065.0	24,434.6
40 New Westminster	3,118	2,147	2,579	2,350	2,585	3,477.5	2,407.4	3,486.5	2,521.6
41 Burnaby	11,951	10,404	13,262	9,750	10,725	12,975.0	10,604.4	12,743.0	10,644.8
42 Maple Ridge-Pitt Meadows	7,884	6,142	8,743	5,850	6,435	8,596.0	6,156.7	8,380.0	6,314.4
43 Coquitlam	15,768	13,485	18,903	12,750	14,025	17,454.5	13,705.8	16,779.0	13,881.1
44 North Vancouver	8,967	7,223	10,089	7,125	7,838	9,938.5	7,615.2	9,660.0	7,576.8
45 West Vancouver	2,826	3,007	3,267	3,350	3,685	3,051.5	2,979.8	2,979.5	3,007.0
46 Sunshine Coast	1,949	1,694	2,136	1,825	2,008	2,190.5	1,826.4	2,054.0	1,844.8
47 Powell River	1,255	1,152	951	2,050	2,255	1,416.5	1,278.4	1,343.0	1,213.5
48 Howe Sound	2,338	1,719	2,919	1,900	2,090	2,578.5	1,712.0	2,513.5	1,748.4
49 Central Coast	140	131	439	200	220	173.0	141.5	157.5	130.6
50 Haida Gwaii/Q. Charlotte	388	347	858	650	715	475.0	354.8	424.5	367.3
51 Boundary	771	738	1,227	1,100	1,210	996.5	828.8	949.0	845.4
52 Prince Rupert	1,307	1,288	1,997	1,350	1,485	1,483.5	1,304.4	1,392.5	1,309.5
53 Okanagan Similkameen	1,432	1,218	1,584	1,275	1,403	1,568.5	1,305.5	1,533.0	1,255.7
54 Bulkley Valley	1,201	1,251	1,430	1,225	1,348	1,416.0	1,270.1	1,300.0	1,246.0
57 Prince George	7,765	6,603	8,391	7,300	8,030	8,593.0	7,314.1	8,348.5	7,231.1
58 Nicola-Similkameen	1,347	1,026	1,475	1,125	1,238	1,543.0	1,326.2	1,504.5	1,362.3
59 Peace River South	2,343	1,914	3,953	2,325	2,558	2,643.5	2,000.6	2,567.0	2,013.9
60 Peace River North	3,003	2,205	2,834	2,325	2,558	3,346.0	2,260.7	3,297.5	2,331.9
61 Greater Victoria	10,237	8,600	12,353	9,300	10,230	11,132.5	8,839.5	10,955.5	8,893.7
62 Sooke	4,648	3,481	5,268	3,050	3,355	5,017.0	3,632.9	4,934.5	3,690.1
63 Saanich	3,836	3,705	3,993	3,225	3,548	4,400.0	4,275.4	4,192.5	4,409.8
64 Gulf Islands	784	688	1,111	800	880	891.0	693.1	894.5	689.4
67 Okanagan Skaha	3,419	3,343	3,809	3,175	3,493	3,811.0	3,327.1	3,700.0	3,398.3
68 Nanaimo-Ladysmith	7,782	6,728	8,530	6,450	7,095	8,647.0	6,894.2	8,351.0	6,850.2
69 Qualicum	2,521	2,128	2,999	2,325	2,558	2,809.5	2,241.0	2,793.0	2,313.4
70 Alberni	2,299	1,902	2,482	1,910	2,101	2,492.0	2,156.1	2,483.0	2,117.8
71 Comox Valley	4,430	3,823	5,101	4,225	4,648	5,048.0	4,285.2	4,906.5	4,406.0
72 Campbell River	3,077	2,722	3,372	2,750	3,025	3,403.0	2,886.8	3,332.0	2,833.5
73 Kamloops/Thompson	7,739	6,552	9,806	6,975	7,673	8,516.0	6,992.6	8,264.0	6,980.1
74 Gold Trail	799	777	1,322	1,225	1,348	1,101.5	843.9	987.0	824.5
75 Mission	3,486	2,518	4,182	2,650	2,915	4,130.5	3,043.8	3,989.5	2,952.6
78 Fraser-Cascade	1,190	922	1,157	1,000	1,100	1,278.5	963.4	1,251.0	983.6
79 Cowichan Valley	4,691	4,123	4,952	4,400	4,840	5,173.5	4,312.0	4,990.0	4,429.1
81 Fort Nelson	628	448	748	500	550	659.5	510.5	667.0	447.7
82 Coast Mountains	2,780	2,744	3,668	3,800	4,180	3,260.5	2,961.6	3,038.0	2,879.5
83 North Okanagan-Shuswap	3,677	3,368	4,205	3,550	3,905	4,217.0	3,511.8	4,025.5	3,523.1
84 Vancouver Island West	248	221	627	600	660	297.0	209.0	261.0	219.9
85 Vancouver Island North	867	870	1,923	1,550	1,705	998.0	935.6	923.5	899.9
87 Stikine	146	102	230	200	220	174.0	114.5	162.0	101.0
91 Nechako Lakes	2,130	1,822	3,256	2,675	2,943	3,000.5	2,136.3	3,037.5	2,183.0
92 Nisga'a	248	212	324	225	248	280.0	205.0	273.0	212.0
Provincial Total	285,731	236,480	319,786	247,985	272,795	316,516.0	249,954.7	309,988.0	250,611.4

**TABLE 5F - PART II
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
ENROLMENT AND CAPACITY FACTOR, 2005/06**

School District	Headcount Over/ (Under) Capacity		Change in FTE Enrolment		Enrolment Change Adjusted for Capacity Utilisation		35%
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	5,565
							Enrolment & Capacity Factor Funding
5 Southeast Kootenay	(252)	(1,114)	(213.0000)	(71.4375)	0.0000	0.0000	0
6 Rocky Mountain	(155)	(591)	(77.5000)	(26.6775)	0.0000	0.0000	0
8 Kootenay Lake	(658)	(659)	(121.5000)	(32.6875)	0.0000	0.0000	0
10 Arrow Lakes	(101)	(196)	(10.0000)	0.2500	0.0000	0.0000	0
19 Revelstoke	(255)	(125)	(31.5000)	(25.8125)	0.0000	0.0000	0
20 Kootenay-Columbia	257	(555)	(121.0000)	(50.3125)	136.0000	0.0000	264,928
22 Vernon	(244)	(497)	(41.0000)	(3.6875)	0.0000	0.0000	0
23 Central Okanagan	430	481	(195.5000)	27.2500	234.5000	508.2500	1,446,877
27 Cariboo-Chilcotin	(687)	(545)	(179.5000)	(46.5000)	0.0000	0.0000	0
28 Quesnel	(549)	(140)	(100.5000)	(92.5830)	0.0000	0.0000	0
33 Chilliwack	(255)	102	(61.0000)	93.9375	0.0000	195.9375	381,686
34 Abbotsford	(312)	(933)	(54.0000)	192.0625	0.0000	0.0000	0
35 Langley	(1,045)	(1,234)	(447.5000)	106.1794	0.0000	0.0000	0
36 Surrey	(1,289)	(1,555)	346.5000	437.9410	0.0000	0.0000	0
37 Delta	(795)	(1,631)	(186.0000)	(5.1751)	0.0000	0.0000	0
38 Richmond	(886)	(2,750)	(121.0000)	(27.8774)	0.0000	0.0000	0
39 Vancouver	(2,219)	(4,235)	(84.0000)	(538.3181)	0.0000	0.0000	0
40 New Westminster	539	(438)	9.0000	114.2649	548.0000	0.0000	1,067,504
41 Burnaby	(1,311)	(321)	(232.0000)	40.3836	0.0000	0.0000	0
42 Maple Ridge-Pitt Meadows	(859)	(293)	(216.0000)	157.7266	0.0000	0.0000	0
43 Coquitlam	(3,135)	(540)	(675.5000)	175.3049	0.0000	0.0000	0
44 North Vancouver	(1,122)	(615)	(278.5000)	(38.3698)	0.0000	0.0000	0
45 West Vancouver	(441)	(678)	(72.0000)	27.2500	0.0000	0.0000	0
46 Sunshine Coast	(187)	(314)	(136.5000)	18.4375	0.0000	0.0000	0
47 Powell River	304	(1,103)	(73.5000)	(64.9375)	230.5000	0.0000	449,014
48 Howe Sound	(581)	(371)	(65.0000)	36.3750	0.0000	0.0000	0
49 Central Coast	(299)	(89)	(15.5000)	(10.8750)	0.0000	0.0000	0
50 Haida Gwaii/Q. Charlotte	(470)	(368)	(50.5000)	12.5000	0.0000	0.0000	0
51 Boundary	(456)	(472)	(47.5000)	16.6250	0.0000	0.0000	0
52 Prince Rupert	(690)	(197)	(91.0000)	5.0940	0.0000	0.0000	0
53 Okanagan Similkameen	(152)	(185)	(35.5000)	(49.8125)	0.0000	0.0000	0
54 Bulkley Valley	(229)	(97)	(116.0000)	(24.0625)	0.0000	0.0000	0
57 Prince George	(626)	(1,427)	(244.5000)	(82.9792)	0.0000	0.0000	0
58 Nicola-Similkameen	(128)	(212)	(38.5000)	36.0500	0.0000	0.0000	0
59 Peace River South	(1,610)	(644)	(76.5000)	13.3125	0.0000	0.0000	0
60 Peace River North	169	(353)	(48.5000)	71.2500	120.5000	0.0000	234,734
61 Greater Victoria	(2,116)	(1,630)	(177.0000)	54.1984	0.0000	0.0000	0
62 Sooke	(620)	126	(82.5000)	57.2500	0.0000	183.2500	356,971
63 Saanich	(157)	157	(207.5000)	134.3125	0.0000	291.3125	567,477
64 Gulf Islands	(327)	(192)	3.5000	(3.7500)	0.0000	0.0000	0
67 Okanagan Skaha	(390)	(150)	(111.0000)	71.1250	0.0000	0.0000	0
68 Nanaimo-Ladysmith	(748)	(367)	(296.0000)	(43.9900)	0.0000	0.0000	0
69 Qualicum	(478)	(430)	(16.5000)	72.3750	0.0000	0.0000	0
70 Alberni	(183)	(199)	(9.0000)	(38.3750)	0.0000	0.0000	0
71 Comox Valley	(671)	(825)	(141.5000)	120.8125	0.0000	0.0000	0
72 Campbell River	(295)	(303)	(71.0000)	(53.2500)	0.0000	0.0000	0
73 Kamloops/Thompson	(2,067)	(1,121)	(252.0000)	(12.5536)	0.0000	0.0000	0
74 Gold Trail	(523)	(571)	(114.5000)	(19.4375)	0.0000	0.0000	0
75 Mission	(696)	(397)	(141.0000)	(91.2000)	0.0000	0.0000	0
78 Fraser-Cascade	33	(178)	(27.5000)	20.2500	5.5000	0.0000	10,714
79 Cowichan Valley	(261)	(717)	(183.5000)	117.0795	0.0000	0.0000	0
81 Fort Nelson	(120)	(102)	7.5000	(62.8000)	0.0000	0.0000	0
82 Coast Mountains	(888)	(1,436)	(222.5000)	(82.1250)	0.0000	0.0000	0
83 North Okanagan-Shuswap	(528)	(537)	(191.5000)	11.2815	0.0000	0.0000	0
84 Vancouver Island West	(379)	(439)	(36.0000)	10.8750	0.0000	0.0000	0
85 Vancouver Island North	(1,056)	(835)	(74.5000)	(35.7500)	0.0000	0.0000	0
87 Stikine	(84)	(118)	(12.0000)	(13.5000)	0.0000	0.0000	0
91 Nechako Lakes	(1,126)	(1,121)	37.0000	46.7500	0.0000	0.0000	0
92 Nisga'a	(76)	(36)	(7.0000)	7.0000	0.0000	0.0000	0
Provincial Total	(34,055)	(36,315)	(6,528.0000)	656.6676	1,275.0000	1,178.7500	4,779,905

TABLE 6

SUPPLEMENT FOR TRANSPORTATION AND HOUSING

Transportation funding provides funding for Regular and Contract Busing services, and Housing. Transportation funding continues to be maintained for 2005/06 at the funding established for 2002/03.

A revised formula for transportation funding based on student and school location is being finalized. The base components of the formula are:

- Home-to-school distances for all students resident in the school district, using the shortest road distance from the student's residence to the nearest school of the appropriate grade configuration. Water distances factored where applicable.
- Student dispersion (household-to-household) using road distance.
- Weighting for road surface, to recognize unpaved routes.
- Weighting for winter weather conditions, to recognize snow and extreme cold.
- Funding amounts for special needs students.

The revised formula will also include a capital component for the purchase of vehicles.

Specific student location data will be recorded using 2005/06 final enrolments. The new formula is scheduled to be implemented in 2007/08, with full details on its calculation in the 2006/07 Operating Grants Manual.

TABLE 6
SUPPLEMENT FOR TRANSPORTATION AND HOUSING,
2005/06

School District	Transportation & Housing Total
5 Southeast Kootenay	1,461,021
6 Rocky Mountain	1,597,209
8 Kootenay Lake	2,333,958
10 Arrow Lakes	312,648
19 Revelstoke	166,072
20 Kootenay-Columbia	1,187,350
22 Vernon	1,951,601
23 Central Okanagan	2,404,612
27 Cariboo-Chilcotin	4,198,094
28 Quesnel	1,935,619
33 Chilliwack	2,112,801
34 Abbotsford	1,949,325
35 Langley	1,566,794
36 Surrey	1,932,578
37 Delta	1,519,759
38 Richmond	891,554
39 Vancouver	2,537,024
40 New Westminster	19,237
41 Burnaby	658,190
42 Maple Ridge-Pitt Meadows	1,241,473
43 Coquitlam	1,233,252
44 North Vancouver	273,579
45 West Vancouver	591,204
46 Sunshine Coast	1,317,825
47 Powell River	923,243
48 Howe Sound	760,292
49 Central Coast	260,836
50 Haida Gwaii/Q. Charlotte	291,959
51 Boundary	733,064
52 Prince Rupert	372,522
53 Okanagan Similkameen	754,594
54 Bulkley Valley	1,079,744
57 Prince George	4,089,859
58 Nicola-Similkameen	756,786
59 Peace River South	3,220,280
60 Peace River North	2,778,609
61 Greater Victoria	795,367
62 Sooke	1,524,546
63 Saanich	1,011,396
64 Gulf Islands	1,064,309
67 Okanagan Skaha	816,407
68 Nanaimo-Ladysmith	1,253,036
69 Qualicum	1,856,236
70 Alberni	1,390,298
71 Comox Valley	2,039,340
72 Campbell River	1,335,955
73 Kamloops/Thompson	3,489,236
74 Gold Trail	1,286,950
75 Mission	742,778
78 Fraser-Cascade	708,460
79 Cowichan Valley	2,208,103
81 Fort Nelson	392,334
82 Coast Mountains	2,002,455
83 North Okanagan-Shuswap	2,649,975
84 Vancouver Island West	107,851
85 Vancouver Island North	807,995
87 Stikine	334,893
91 Nechako Lakes	2,664,382
92 Nisga'a	408,304
93 Conseil Scolaire Francophone	3,400,440
Provincial Total	85,705,613

TABLE 7

SUMMARY SHEET FOR THE PROVINCE ESTIMATED OPERATING GRANTS FOR 2005/06

The summary one-page document is for the province.

Each individual school district's summary sheet is available on the Ministry website at:
<http://www.bced.gov.bc.ca/k12funding/>

**TABLE 7
ESTIMATE of OPERATING GRANT FOR 2005/06**

School District #	99 Provincial Total
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Student Base Allocation:

=	557,156.8302	= Total School Age FTE	x	\$5,753	=	\$3,205,323,248
plus	257	= number of homeschoolers	x	\$250	=	\$64,250

Supplements for:

1. Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE	=	Change in enrolment		
	557,156.8302 - 563,853.6451	=	(6,696.8149)	=	-1.19%
	b. Decline between 1% and 4% of last year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,753	=	\$11,341,860
	c. Decline beyond 4% of last year's FTE	=			
	Supplement = Adjusted Decline x 75%	x	\$5,753	=	\$560,498
				=	\$11,902,358
	d. 2004/05 School Age FTE - 2002/03 School Age FTE	=	Change in enrolment		
	563,853.6451 - 576,032.7212	=	(12,179.0761)	=	-2.11%
				=	\$1,115,450

2. Unique Student Needs	a. English as a Second Language (ESL)	54,963.0 = ESL FTE	x	\$1,100	=	\$60,459,300
	b. Aboriginal Education	48,951.0 = Ab Ed FTE	x	\$950	=	\$46,503,450
	c. Special Education					
	- Level 1:	741.5 = Level 1 FTE	x	\$32,000	=	\$23,728,000
	- Level 2:	11,892.0 = Level 2 FTE	x	\$16,000	=	\$190,272,000
	- Level 3:	7,102.5 = Level 3 FTE	x	\$8,000	=	\$56,820,000
	d. Adult Education	10,366.2592 = Adult FTE	x	\$4,009	=	\$41,554,044
					=	\$419,336,794

3. Salary Differential	Differential:	\$2,652	
	Estimated number of teachers:	30,953.155	= \$81,635,125

4. Unique Geographic Factors		\$142,679,015
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5. Transportation and Housing		\$85,705,613
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6. GAAP Funding	Determined in 2004/05 using 2003/04F Enrolments	\$35,002,907
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GRANT PAYMENT SCHEDULE WILL BE BASED ON THIS SUBTOTAL: \$3,982,764,760

Possible Allocation* of the Holdback:

=	557,156.8302	= Proj'd 2005/06 School-Age FTE	x	\$81	=	\$45,129,708
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* This allocation is dependent on final enrolments as at September 30, 2005.

ESTIMATED OPERATING GRANT:	\$4,027,894,468
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Board's Estimated Share of the \$150 Million Increase in Funding: **\$150,485,979**

ESTIMATED 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION	\$3,975,811,387
ESTIMATED 2005/06 OPERATING GRANT FROM INAC**	\$52,083,081
** INAC estimate will be updated in the fall.	<u>\$4,027,894,468</u>

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>

TABLE 8**SUPPLEMENT FOR GAAP FUNDING FOR 2005/06, 2006/07 AND 2007/08**

Funding for Generally Accepted Accounting Principles (GAAP) totals \$35 million.

For 2005/06 through 2007/08 each school district's allocation is determined using final school-age enrolments for 2003/04.

Funding for 2005/06, 2006/07, and 2007/08 will be \$61.47 per 2003/04 final school-age FTE student.

Effective June 1, 2004, boards are required to be in full compliance with Generally Accepted Accounting Principles (GAAP). As such, boards are required to accrue employee related liabilities and amortize capital assets. In anticipation of increased costs resulting from these and/or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

**TABLE 8
CALCULATION OF GAAP FUNDING, 2005/06**

School District	2003/04F School-age FTE	GAAP FUNDING
		per FTE \$61.47
5 Southeast Kootenay	6,045.0625	371,590
6 Rocky Mountain	3,667.0625	225,414
8 Kootenay Lake	5,770.3125	354,701
10 Arrow Lakes	666.2500	40,954
19 Revelstoke	1,357.0000	83,415
20 Kootenay-Columbia	4,773.0625	293,400
22 Vernon	9,181.8125	564,406
23 Central Okanagan	21,455.0625	1,318,843
27 Cariboo-Chilcotin	6,535.0000	401,706
28 Quesnel	4,249.2255	261,200
33 Chilliwack	12,005.3125	737,967
34 Abbotsford	18,803.9375	1,155,878
35 Langley	19,087.9616	1,173,337
36 Surrey	60,386.2256	3,711,941
37 Delta	16,810.2183	1,033,324
38 Richmond	22,537.4675	1,385,378
39 Vancouver	56,121.8928	3,449,813
40 New Westminster	5,884.8752	361,743
41 Burnaby	23,579.4030	1,449,426
42 Maple Ridge-Pitt Meadows	14,752.6574	906,846
43 Coquitlam	31,160.2622	1,915,421
44 North Vancouver	17,553.7102	1,079,027
45 West Vancouver	6,031.2500	370,741
46 Sunshine Coast	4,016.8750	246,917
47 Powell River	2,694.9375	165,658
48 Howe Sound	4,290.5000	263,737
49 Central Coast	314.5000	19,332
50 Haida Gwaii/Q. Charlotte	829.7500	51,005
51 Boundary	1,825.2500	112,198
52 Prince Rupert	2,787.9375	171,375
53 Okanagan Similkameen	2,874.0000	176,665
54 Bulkley Valley	2,686.0625	165,112
57 Prince George	15,907.0625	977,807
58 Nicola-Similkameen	2,869.2000	176,370
59 Peace River South	4,644.0625	285,471
60 Peace River North	5,606.6875	344,643
61 Greater Victoria	19,972.0226	1,227,680
62 Sooke	8,649.8750	531,708
63 Saanich	8,675.4375	533,279
64 Gulf Islands	1,584.1250	97,376
67 Okanagan Skaha	7,138.1250	438,781
68 Nanaimo-Ladysmith	15,541.1875	955,317
69 Qualicum	5,050.5000	310,454
70 Alberni	4,648.1250	285,720
71 Comox Valley	9,333.1875	573,711
72 Campbell River	6,289.7500	386,631
73 Kamloops/Thompson	15,508.6250	953,315
74 Gold Trail	1,945.4375	119,586
75 Mission	7,174.3250	441,006
78 Fraser-Cascade	2,241.8750	137,808
79 Cowichan Valley	9,485.4830	583,073
81 Fort Nelson	1,169.9875	71,919
82 Coast Mountains	6,222.1250	382,474
83 North Okanagan-Shuswap	7,728.8101	475,090
84 Vancouver Island West	506.0000	31,104
85 Vancouver Island North	1,933.6250	118,860
87 Stikine	288.5000	17,734
91 Nechako Lakes	5,136.7500	315,756
92 Nisga'a	485.0000	29,813
93 Conseil Scolaire Francophone	2,960.0000	181,951
Provincial Total	569,430.7275	35,002,907

APPENDIX 1

ANNUAL FACILITY GRANT

The Annual Facility Grant was originally introduced as the 'Facilities Shareable Capital Allowance' in the 1988/89 school year. In recognition of the need for routine maintenance of school facilities, especially regarding roofs, this allowance was provided as part of school boards' operating budgets as a supplementary funding source for projects regularly required to extend the life of existing facilities.

Previously, these types of minor projects were funded only through the Ministry's capital envelope, and therefore subject to competing priorities for available provincial funding for the purpose of maintaining property eligible for capital funding support.

The amount of a school board's annual facility grant will be calculated by the Ministry of Education using a formula based on student enrolment and average age of facilities, with an adjustment made for unique geographic factors. A school board may expend its annual facility grant for the purpose of:

- upgrading or replacing existing building components throughout the expected economic life of an existing capital asset;
- enhancing the service potential of an existing capital asset or a component of an existing capital asset by correcting deficiencies in design or construction, and unsafe conditions;
- significantly lowering the associated operating costs of an existing capital asset; or
- extending the life of an existing capital asset or a component of an existing capital asset beyond its original life expectancy.

A school board is responsible for managing its annual facility grant funds to enable any emergent health and safety expenditures to be addressed within a fiscal year.

District funding amounts for 2005/06 for the Annual Facility Grant will be released as part of the Ministry Capital Plan in spring 2005.