



**TABLE 1B**  
**COMPARISON OF ESTIMATED AND FINAL\* OPERATING GRANTS FOR 2005/06**

School District	Estimated 2005/06 Grants (March 2005)	Final* Operating 2005/06 Grants	Change	% Change
5 Southeast Kootenay	44,316,273	44,871,542	555,269	1.3%
6 Rocky Mountain	29,295,935	29,353,040	57,105	0.2%
8 Kootenay Lake	45,839,239	46,060,578	221,339	0.5%
10 Arrow Lakes	6,614,550	6,692,758	78,208	1.2%
19 Revelstoke	9,560,644	9,554,419	(6,225)	-0.1%
20 Kootenay-Columbia	33,740,550	34,146,777	406,227	1.2%
22 Vernon	63,736,191	63,770,499	34,308	0.1%
23 Central Okanagan	142,605,029	142,246,132	(358,897)	-0.3%
27 Cariboo-Chilcotin	51,721,772	51,531,658	(190,114)	-0.4%
28 Quesnel	32,902,416	33,057,957	155,541	0.5%
33 Chilliwack	85,075,433	82,937,765	(2,137,668)	-2.5%
34 Abbotsford	127,194,372	126,782,455	(411,917)	-0.3%
35 Langley	124,597,626	124,434,779	(162,847)	-0.1%
36 Surrey	420,959,747	418,741,388	(2,218,359)	-0.5%
37 Delta	111,030,082	110,647,735	(382,347)	-0.3%
38 Richmond	150,350,969	150,189,466	(161,503)	-0.1%
39 Vancouver	390,324,716	392,031,557	1,706,841	0.4%
40 New Westminster	46,740,354	45,218,243	(1,522,111)	-3.3%
41 Burnaby	157,557,839	157,027,153	(530,686)	-0.3%
42 Maple Ridge-Pitt Meadows	98,890,716	98,943,494	52,778	0.1%
43 Coquitlam	198,751,290	200,741,050	1,989,760	1.0%
44 North Vancouver	113,304,233	113,152,719	(151,514)	-0.1%
45 West Vancouver	38,928,821	39,341,990	413,169	1.1%
46 Sunshine Coast	31,435,223	31,620,660	185,437	0.6%
47 Powell River	20,047,804	20,272,381	224,577	1.1%
48 Howe Sound	31,236,818	31,158,779	(78,039)	-0.2%
49 Central Coast	4,727,092	4,676,716	(50,376)	-1.1%
50 Haida Gwaii/Q. Charlotte	9,055,167	9,072,252	17,085	0.2%
51 Boundary	15,377,374	15,211,613	(165,761)	-1.1%
52 Prince Rupert	24,091,389	24,363,136	271,747	1.1%
53 Okanagan Similkameen	22,306,625	22,320,794	14,169	0.1%
54 Bulkley Valley	20,764,361	21,166,307	401,946	1.9%
57 Prince George	115,351,775	115,650,574	298,799	0.3%
58 Nicola-Similkameen	23,379,878	23,506,964	127,086	0.5%
59 Peace River South	39,672,379	38,804,733	(867,646)	-2.2%
60 Peace River North	45,821,989	45,572,151	(249,838)	-0.5%
61 Greater Victoria	134,862,706	134,265,703	(597,003)	-0.4%
62 Sooke	63,018,344	62,110,634	(907,710)	-1.4%
63 Saanich	58,796,012	58,514,828	(281,184)	-0.5%
64 Gulf Islands	14,061,689	14,116,913	55,224	0.4%
67 Okanagan Skaha	49,951,004	49,674,104	(276,900)	-0.6%
68 Nanaimo-Ladysmith	104,529,437	104,191,741	(337,696)	-0.3%
69 Qualicum	37,955,159	37,576,611	(378,548)	-1.0%
70 Alberni	35,492,281	35,159,690	(332,591)	-0.9%
71 Comox Valley	65,252,493	64,933,198	(319,295)	-0.5%
72 Campbell River	46,291,697	46,103,558	(188,139)	-0.4%
73 Kamloops/Thompson	109,560,368	109,147,393	(412,975)	-0.4%
74 Gold Trail	19,090,404	19,547,447	457,043	2.4%
75 Mission	48,035,184	48,871,145	835,961	1.7%
78 Fraser-Cascade	18,358,116	18,126,971	(231,145)	-1.3%
79 Cowichan Valley	66,318,769	65,900,974	(417,795)	-0.6%
81 Fort Nelson	9,230,017	9,174,209	(55,808)	-0.6%
82 Coast Mountains	47,208,040	48,136,690	928,650	2.0%
83 North Okanagan-Shuswap	57,243,009	57,178,390	(64,619)	-0.1%
84 Vancouver Island West	5,834,412	5,998,244	163,832	2.8%
85 Vancouver Island North	17,453,258	17,850,852	397,594	2.3%
87 Stikine	5,283,810	5,411,042	127,232	2.4%
91 Nechako Lakes	46,127,221	45,282,367	(844,854)	-1.8%
92 Nisga'a	6,362,885	6,155,737	(207,148)	-3.3%
93 Conseil Scolaire Francophone	34,271,482	36,303,351	2,031,869	5.9%
Provincial Total	4,027,894,468	4,024,604,006	(3,290,462)	-0.1%

Holdback for mid-year special needs enrolment increases: 3,000,000  
Total Provincial Operating Grant Funds Available: 4,027,604,006

**TABLE 2  
SUPPLEMENT FOR ENROLMENT DECLINE, 2005/06 FINAL\***

School District	School-age 2004/05F FTE	School-age 2005/06F FTE	Change from 2004/05F		Basic Allocation		Add'l Operating Funds		\$2,877 Cumulative Enrolment Decline	Total Enrolment Decline Supplement
			FTE	%	\$2,877	\$4,315	\$27	\$40		
					1% to 4% Decline	4%+ Decline	1% to 4% Decline	4%+ Decline		
5 Southeast Kootenay	5,760.6250	5,652.1875	(108.4375)	-1.88%	146,241	-	1,372	-	-	147,613
6 Rocky Mountain	3,562.8850	3,462.8750	(100.0100)	-2.81%	185,224	-	1,738	-	-	186,962
8 Kootenay Lake	5,616.1250	5,352.7500	(263.3750)	-4.69%	484,728	167,120	4,549	1,549	-	657,946
10 Arrow Lakes	656.5000	644.0000	(12.5000)	-1.90%	17,075	-	160	-	-	17,235
19 Revelstoke	1,299.6875	1,217.5000	(82.1875)	-6.32%	112,176	130,313	1,053	1,208	-	244,750
20 Kootenay-Columbia	4,601.7500	4,536.2500	(65.5000)	-1.42%	56,051	-	526	-	-	56,577
22 Vernon	9,137.1250	8,974.6875	(162.4375)	-1.78%	204,457	-	1,919	-	-	206,376
23 Central Okanagan	21,285.8125	21,191.5000	(94.3125)	-0.44%	-	-	-	-	-	-
27 Cariboo-Chilcotin	6,309.0000	6,094.1250	(214.8750)	-3.41%	436,685	-	4,098	-	-	440,783
28 Quesnel	4,056.1425	3,958.9062	(97.2363)	-2.40%	163,054	-	1,530	-	-	164,584
33 Chilliwack	12,038.2500	12,020.7500	(17.5000)	-0.15%	-	-	-	-	-	-
34 Abbotsford	18,942.0000	18,912.8750	(29.1250)	-0.15%	-	-	-	-	-	-
35 Langley	18,746.6410	18,722.6863	(23.9547)	-0.13%	-	-	-	-	-	-
36 Surrey	61,170.6666	61,870.0013	699.3347	1.14%	-	-	-	-	-	-
37 Delta	16,619.0432	16,389.6651	(229.3781)	-1.38%	181,791	-	1,706	-	-	183,497
38 Richmond	22,388.5901	22,250.5530	(138.0371)	-0.62%	-	-	-	-	-	-
39 Vancouver	55,499.5747	55,485.3279	(14.2468)	-0.03%	-	-	-	-	-	-
40 New Westminster	6,008.1401	5,990.4695	(17.6706)	-0.29%	-	-	-	-	-	-
41 Burnaby	23,387.7866	23,457.9708	70.1842	0.30%	-	-	-	-	-	-
42 Maple Ridge-Pitt Meadows	14,694.3840	14,499.0178	(195.3662)	-1.33%	139,311	-	1,307	-	-	140,618
43 Coquitlam	30,659.0671	30,401.5930	(257.4741)	-0.84%	-	-	-	-	-	-
44 North Vancouver	17,236.8404	16,854.9446	(381.8958)	-2.22%	602,810	-	5,657	-	-	608,467
45 West Vancouver	5,986.5000	6,022.5000	36.0000	0.60%	-	-	-	-	-	-
46 Sunshine Coast	3,898.8125	3,769.0000	(129.8125)	-3.33%	261,302	-	2,452	-	-	263,754
47 Powell River	2,554.0000	2,491.5000	(62.5000)	-2.45%	106,334	-	998	-	-	107,332
48 Howe Sound	4,250.3750	4,141.1875	(109.1875)	-2.57%	191,849	-	1,800	-	-	193,649
49 Central Coast	288.1250	271.3750	(16.7500)	-5.81%	24,868	22,546	233	209	74,982	122,838
50 Haida Gwaii/Q. Charlotte	791.7500	748.7500	(43.0000)	-5.43%	68,336	48,889	641	454	-	118,320
51 Boundary	1,794.3750	1,725.8750	(68.5000)	-3.82%	145,450	-	1,365	-	-	146,815
52 Prince Rupert	2,699.0315	2,645.6875	(53.3440)	-1.98%	75,820	-	712	-	-	76,532
53 Okanagan Similkameen	2,788.6875	2,793.3750	4.6875	0.17%	-	-	-	-	-	-
54 Bulkley Valley	2,546.0000	2,549.0625	3.0625	0.12%	-	-	-	-	-	-
57 Prince George	15,569.5833	15,198.7288	(370.8545)	-2.38%	619,012	-	5,809	-	-	624,821
58 Nicola-Similkameen	2,866.7500	2,720.9689	(145.7811)	-5.09%	247,429	134,244	2,322	1,245	-	385,240
59 Peace River South	4,580.8750	4,457.1000	(123.7750)	-2.70%	224,309	-	2,105	-	-	226,414
60 Peace River North	5,629.4375	5,684.6250	55.1875	0.98%	-	-	-	-	-	-
61 Greater Victoria	19,849.2210	19,498.9064	(350.3146)	-1.76%	436,793	-	4,099	-	-	440,892
62 Sooke	8,624.6250	8,500.5000	(124.1250)	-1.44%	108,977	-	1,023	-	-	110,000
63 Saanich	8,602.2500	8,188.8750	(413.3750)	-4.81%	742,460	298,965	6,968	2,771	-	1,051,164
64 Gulf Islands	1,583.8750	1,547.1875	(36.6875)	-2.32%	59,982	-	563	-	-	60,545
67 Okanagan Skaha	7,098.2500	6,971.2875	(126.9625)	-1.79%	161,054	-	1,511	-	-	162,565
68 Nanaimo-Ladysmith	15,201.1975	14,971.5000	(229.6975)	-1.51%	223,501	-	2,098	-	-	225,599
69 Qualicum	5,106.3750	4,918.7500	(187.6250)	-3.67%	392,887	-	3,687	-	-	396,574
70 Alberni	4,597.7500	4,469.0000	(128.7500)	-2.80%	238,136	-	2,235	-	-	240,371
71 Comox Valley	9,312.5000	9,052.5625	(259.9375)	-2.79%	479,920	-	4,504	-	-	484,424
72 Campbell River	6,165.5000	6,036.7500	(128.7500)	-2.09%	193,032	-	1,812	-	-	194,844
73 Kamloops/Thompson	15,244.0714	14,949.6875	(294.3839)	-1.93%	408,371	-	3,832	-	-	412,203
74 Gold Trail	1,811.5000	1,775.8750	(35.6250)	-1.97%	50,376	-	473	-	498,189	549,038
75 Mission	6,942.1250	6,952.1250	10.0000	0.14%	-	-	-	-	-	-
78 Fraser-Cascade	2,234.6250	2,186.3750	(48.2500)	-2.16%	74,525	-	699	-	-	75,224
79 Cowichan Valley	9,419.0625	9,270.0000	(149.0625)	-1.58%	157,866	-	1,482	-	-	159,348
81 Fort Nelson	1,114.6875	1,052.5000	(62.1875)	-5.58%	96,209	75,944	903	704	-	173,760
82 Coast Mountains	5,917.5000	5,747.6250	(169.8750)	-2.87%	318,484	-	2,989	-	-	321,473
83 North Okanagan-Shuswap	7,548.5916	7,388.1250	(160.4666)	-2.13%	244,489	-	2,294	-	-	246,783
84 Vancouver Island West	480.8750	440.1250	(40.7500)	-8.47%	41,504	92,837	390	860	-	135,591
85 Vancouver Island North	1,823.3750	1,740.5625	(82.8125)	-4.54%	157,375	42,621	1,477	395	482,725	684,593
87 Stikine	263.0000	273.1250	10.1250	3.85%	-	-	-	-	59,554	59,554
91 Nechako Lakes	5,220.5000	5,008.5000	(212.0000)	-4.06%	450,581	13,722	4,229	127	-	468,659
92 Nisga'a	485.0000	459.5000	(25.5000)	-5.26%	41,860	26,322	393	244	-	68,819
93 Conseil Scolaire Francophone	3,254.2500	3,555.6350	301.3850	9.26%	-	-	-	-	-	-
<b>Provincial Total</b>	<b>563,821.6451</b>	<b>558,115.4496</b>	<b>(5,706.1955)</b>	<b>-1.01%</b>	<b>9,772,694</b>	<b>1,053,523</b>	<b>91,713</b>	<b>9,766</b>	<b>1,115,450</b>	<b>12,043,146</b>

\*Excludes distribution of holdback for mid-year special needs enrolment increases

**TABLE 3A  
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2005/06 FINAL\***

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Special Needs Funding
	FTE	Funding	FTE	Funding	FTE	Funding	
		\$32,000		\$16,000		\$8,000	
5 Southeast Kootenay	7.5	240,000	138.5	2,216,000	147.5	1,180,000	3,636,000
6 Rocky Mountain	6.5	208,000	90.5	1,448,000	89.0	712,000	2,368,000
8 Kootenay Lake	6.0	192,000	150.5	2,408,000	138.5	1,108,000	3,708,000
10 Arrow Lakes	1.0	32,000	15.0	240,000	2.0	16,000	288,000
19 Revelstoke	0.0	0	17.5	280,000	19.0	152,000	432,000
20 Kootenay-Columbia	6.0	192,000	108.0	1,728,000	71.5	572,000	2,492,000
22 Vernon	9.5	304,000	192.0	3,072,000	133.5	1,068,000	4,444,000
23 Central Okanagan	23.0	736,000	343.5	5,496,000	268.5	2,148,000	8,380,000
27 Cariboo-Chilcotin	6.0	192,000	105.0	1,680,000	45.5	364,000	2,236,000
28 Quesnel	4.0	128,000	84.0	1,344,000	84.0	672,000	2,144,000
33 Chilliwack	20.0	640,000	334.0	5,344,000	136.5	1,092,000	7,076,000
34 Abbotsford	33.5	1,072,000	358.0	5,728,000	193.0	1,544,000	8,344,000
35 Langley	20.0	640,000	302.5	4,840,000	229.0	1,832,000	7,312,000
36 Surrey	87.0	2,784,000	1,088.0	17,408,000	1,014.0	8,112,000	28,304,000
37 Delta	19.0	608,000	402.0	6,432,000	230.5	1,844,000	8,884,000
38 Richmond	18.5	592,000	374.0	5,984,000	120.5	964,000	7,540,000
39 Vancouver	68.5	2,192,000	1,278.5	20,456,000	512.0	4,096,000	26,744,000
40 New Westminster	8.5	272,000	128.5	2,056,000	129.0	1,032,000	3,360,000
41 Burnaby	31.5	1,008,000	398.0	6,368,000	231.5	1,852,000	9,228,000
42 Maple Ridge-Pitt Meadows	19.0	608,000	380.5	6,088,000	178.5	1,428,000	8,124,000
43 Coquitlam	28.5	912,000	534.0	8,544,000	281.0	2,248,000	11,704,000
44 North Vancouver	26.0	832,000	304.5	4,872,000	135.0	1,080,000	6,784,000
45 West Vancouver	2.0	64,000	69.5	1,112,000	46.0	368,000	1,544,000
46 Sunshine Coast	4.5	144,000	168.0	2,688,000	132.5	1,060,000	3,892,000
47 Powell River	4.0	128,000	73.5	1,176,000	43.5	348,000	1,652,000
48 Howe Sound	7.0	224,000	94.5	1,512,000	63.0	504,000	2,240,000
49 Central Coast	1.0	32,000	3.0	48,000	3.5	28,000	108,000
50 Haida Gwaii/Q. Charlotte	3.0	96,000	34.0	544,000	7.0	56,000	696,000
51 Boundary	2.0	64,000	33.0	528,000	43.0	344,000	936,000
52 Prince Rupert	4.0	128,000	130.5	2,088,000	67.5	540,000	2,756,000
53 Okanagan Similkameen	3.0	96,000	56.0	896,000	81.0	648,000	1,640,000
54 Bulkley Valley	0.0	0	78.5	1,256,000	45.5	364,000	1,620,000
57 Prince George	20.5	656,000	301.0	4,816,000	147.0	1,176,000	6,648,000
58 Nicola-Similkameen	3.0	96,000	112.0	1,792,000	97.5	780,000	2,668,000
59 Peace River South	6.0	192,000	139.5	2,232,000	72.0	576,000	3,000,000
60 Peace River North	8.0	256,000	117.0	1,872,000	126.0	1,008,000	3,136,000
61 Greater Victoria	30.5	976,000	459.5	7,352,000	371.0	2,968,000	11,296,000
62 Sooke	12.0	384,000	273.0	4,368,000	147.5	1,180,000	5,932,000
63 Saanich	17.0	544,000	223.0	3,568,000	105.0	840,000	4,952,000
64 Gulf Islands	0.0	0	49.0	784,000	9.0	72,000	856,000
67 Okanagan Skaha	17.0	544,000	155.0	2,480,000	142.0	1,136,000	4,160,000
68 Nanaimo-Ladysmith	26.0	832,000	379.0	6,064,000	189.0	1,512,000	8,408,000
69 Qualicum	6.5	208,000	148.5	2,376,000	67.5	540,000	3,124,000
70 Alberni	5.5	176,000	129.0	2,064,000	48.0	384,000	2,624,000
71 Comox Valley	18.0	576,000	254.0	4,064,000	101.5	812,000	5,452,000
72 Campbell River	10.5	336,000	209.0	3,344,000	48.5	388,000	4,068,000
73 Kamloops/Thompson	19.0	608,000	353.5	5,656,000	167.0	1,336,000	7,600,000
74 Gold Trail	2.0	64,000	73.0	1,168,000	60.0	480,000	1,712,000
75 Mission	14.0	448,000	154.0	2,464,000	70.0	560,000	3,472,000
78 Fraser-Cascade	1.0	32,000	48.0	768,000	34.5	276,000	1,076,000
79 Cowichan Valley	9.0	288,000	167.5	2,680,000	104.0	832,000	3,800,000
81 Fort Nelson	1.0	32,000	9.0	144,000	5.0	40,000	216,000
82 Coast Mountains	4.0	128,000	229.5	3,672,000	50.0	400,000	4,200,000
83 North Okanagan-Shuswap	5.0	160,000	221.5	3,544,000	150.5	1,204,000	4,908,000
84 Vancouver Island West	1.0	32,000	9.0	144,000	9.0	72,000	248,000
85 Vancouver Island North	1.5	48,000	82.5	1,320,000	29.0	232,000	1,600,000
87 Stikine	1.0	32,000	14.0	224,000	11.0	88,000	344,000
91 Nechako Lakes	1.0	32,000	77.5	1,240,000	92.0	736,000	2,008,000
92 Nisga'a	0.0	0	10.0	160,000	7.0	56,000	216,000
93 Conseil Scolaire Francophone	1.0	32,000	42.0	672,000	11.0	88,000	792,000
Provincial Total	721.0	23,072,000	12,307.0	196,912,000	7,393.5	59,148,000	279,132,000

\*Excludes distribution of holdback for mid-year special needs enrolment increases

December 2005

**TABLE 3B  
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2005/06 FINAL\***

School District	ESL		Aboriginal Education		Adult Education			Total Unique Student Needs Supplement
	FTE	Funding	FTE	Funding	Funded FTE	Funding per FTE	Funding	
		\$1,100		\$950				
5 Southeast Kootenay	13.0	14,300	571.5	542,925	63.0000	4,182	263,466	4,456,691
6 Rocky Mountain	48.0	52,800	480.5	456,475	46.2500	4,019	185,879	3,063,154
8 Kootenay Lake	58.5	64,350	435.0	413,250	28.0000	4,133	115,724	4,301,324
10 Arrow Lakes	2.0	2,200	0.0	0	2.0000	4,147	8,294	298,494
19 Revelstoke	7.0	7,700	118.5	112,575	1.5000	4,034	6,051	558,326
20 Kootenay-Columbia	7.0	7,700	326.5	310,175	15.1250	4,157	62,875	2,872,750
22 Vernon	34.0	37,400	996.0	946,200	120.5625	4,022	484,902	5,912,502
23 Central Okanagan	300.5	330,550	1,678.5	1,594,575	139.5000	3,993	557,024	10,862,149
27 Cariboo-Chilcotin	588.5	647,350	1,434.5	1,362,775	287.9375	4,054	1,167,299	5,413,424
28 Quesnel	345.0	379,500	878.0	834,100	214.1389	4,150	888,676	4,246,276
33 Chilliwack	199.0	218,900	1,482.0	1,407,900	149.3750	3,867	577,633	9,280,433
34 Abbotsford	1,931.5	2,124,650	1,543.0	1,465,850	107.6250	3,898	419,522	12,354,022
35 Langley	479.5	527,450	1,325.0	1,258,750	138.9375	3,983	553,388	9,651,588
36 Surrey	12,403.0	13,643,300	2,565.5	2,437,225	1,362.9755	3,915	5,336,049	49,720,574
37 Delta	1,313.5	1,444,850	477.0	453,150	158.9844	4,002	636,256	11,418,256
38 Richmond	6,057.0	6,662,700	211.0	200,450	124.6047	3,973	495,054	14,898,204
39 Vancouver	14,199.5	15,619,450	2,067.5	1,964,125	1,814.7732	4,051	7,351,646	51,679,221
40 New Westminster	697.5	767,250	413.5	392,825	812.1734	3,919	3,182,908	7,702,983
41 Burnaby	4,228.5	4,651,350	712.0	676,400	490.9581	3,932	1,930,447	16,486,197
42 Maple Ridge-Pitt Meadows	265.0	291,500	930.5	883,975	308.9418	3,912	1,208,580	10,508,055
43 Coquitlam	3,419.5	3,761,450	1,128.0	1,071,600	257.2092	3,877	997,200	17,534,250
44 North Vancouver	1,073.5	1,180,850	555.5	527,725	204.9111	4,004	820,464	9,313,039
45 West Vancouver	306.5	337,150	0.0	0	1.0000	3,891	3,891	1,885,041
46 Sunshine Coast	155.0	170,500	458.0	435,100	32.8125	4,087	134,105	4,631,705
47 Powell River	9.0	9,900	277.5	263,625	20.6250	4,024	82,995	2,008,520
48 Howe Sound	163.5	179,850	454.5	431,775	19.1250	4,037	77,208	2,928,833
49 Central Coast	49.0	53,900	160.0	152,000	12.3750	4,080	50,490	364,390
50 Haida Gwaii/Q. Charlotte	136.0	149,600	433.5	411,825	32.2500	4,017	129,548	1,386,973
51 Boundary	0.0	0	257.5	244,625	16.5625	4,122	68,271	1,248,896
52 Prince Rupert	558.5	614,350	1,444.5	1,372,275	35.1875	4,068	143,143	4,885,768
53 Okanagan Similkameen	144.0	158,400	233.5	221,825	88.3125	4,013	354,398	2,374,623
54 Bulkley Valley	86.5	95,150	551.0	523,450	5.9375	4,050	24,047	2,262,647
57 Prince George	1,188.0	1,306,800	2,875.0	2,731,250	461.6250	4,079	1,882,968	12,569,018
58 Nicola-Similkameen	8.0	8,800	809.5	769,025	94.1250	4,004	376,877	3,822,702
59 Peace River South	36.5	40,150	1,394.0	1,324,300	16.1250	3,964	63,920	4,428,370
60 Peace River North	245.5	270,050	996.5	946,675	19.6250	3,996	78,422	4,431,147
61 Greater Victoria	1,141.0	1,255,100	1,284.0	1,219,800	266.0053	4,079	1,085,036	14,855,936
62 Sooke	182.0	200,200	671.0	637,450	118.1250	4,041	477,343	7,246,993
63 Saanich	174.0	191,400	364.0	345,800	28.6250	4,047	115,845	5,605,045
64 Gulf Islands	7.0	7,700	58.0	55,100	42.6250	3,970	169,221	1,088,021
67 Okanagan Skaha	112.5	123,750	478.0	454,100	67.7500	4,082	276,556	5,014,406
68 Nanaimo-Ladysmith	485.5	534,050	1,836.5	1,744,675	51.0625	4,025	205,527	10,892,252
69 Qualicum	68.5	75,350	389.5	370,025	32.1250	4,004	128,629	3,698,004
70 Alberni	487.0	535,700	1,063.0	1,009,850	112.3750	4,090	459,614	4,629,164
71 Comox Valley	184.5	202,950	865.0	821,750	27.3125	3,976	108,595	6,585,295
72 Campbell River	336.0	369,600	1,004.0	953,800	68.1250	4,071	277,337	5,668,737
73 Kamloops/Thompson	43.0	47,300	2,027.0	1,925,650	99.5237	4,098	407,848	9,980,798
74 Gold Trail	399.0	438,900	853.0	810,350	65.7500	3,900	256,425	3,217,675
75 Mission	215.0	236,500	683.5	649,325	89.2500	3,978	355,037	4,712,862
78 Fraser-Cascade	22.5	24,750	599.0	569,050	29.8750	4,035	120,546	1,790,346
79 Cowichan Valley	400.0	440,000	1,281.0	1,216,950	128.1875	3,994	511,981	5,968,931
81 Fort Nelson	0.0	0	265.5	252,225	2.0000	3,992	7,984	4,476,209
82 Coast Mountains	285.5	314,050	2,035.5	1,933,725	13.8750	4,050	56,194	6,503,969
83 North Okanagan-Shuswap	43.5	47,850	924.0	877,800	141.2038	4,037	570,040	6,403,690
84 Vancouver Island West	175.0	192,500	207.0	196,650	3.3750	3,903	13,173	650,323
85 Vancouver Island North	157.0	172,700	479.5	455,525	30.7500	4,071	125,183	2,353,408
87 Stikine	160.0	176,000	206.5	196,175	12.6250	4,282	54,060	770,235
91 Nechako Lakes	380.0	418,000	1,387.5	1,318,125	564.6250	4,174	2,356,745	6,100,870
92 Nisga'a	245.0	269,500	448.0	425,600	20.0000	3,982	79,640	990,740
93 Conseil Scolaire Francophone	1,125.0	1,237,500	246.0	233,700	0.8750	3,851	3,370	2,266,570
Provincial Total	57,585.0	63,343,500	50,330.5	47,813,975	9,721.2156	4,006	38,941,549	429,231,024

\*Excludes distribution of holdback for mid-year special needs enrolment increases

December 2005

**TABLE 4A  
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARY, 2005/06 FINAL\***

School District	Teachers on 2003 Report Type=0,5,6,10,11 Spec=" ", "T", or "X"		Increments After Sept 30, 2005	Plus, Administrators (Type 9 Only) @ Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base+Isol		FTE	Cat 6 Max	Base	FTE	Base+Isol	Average
5 Southeast Kootenay	302.6760	18,885,971	37,182	12.0000	72,090	865,080	314.6760	19,788,233	62,884
6 Rocky Mountain	187.7007	11,247,147	27,619	9.0000	69,341	624,069	196.7007	11,898,835	60,492
8 Kootenay Lake	302.0870	18,916,058	57,422	8.9400	71,538	639,550	311.0270	19,613,030	63,059
10 Arrow Lakes	39.7070	2,463,713	12,698	1.0000	72,309	72,309	40.7070	2,548,720	62,611
19 Revelstoke	74.1820	4,473,812	11,874	2.0000	70,383	140,766	76.1820	4,626,452	60,729
20 Kootenay-Columbia	245.8030	15,462,439	31,375	10.0000	71,513	715,130	255.8030	16,208,944	63,365
22 Vernon	472.1473	28,133,512	130,116	23.6000	69,123	1,631,303	495.7473	29,894,931	60,303
23 Central Okanagan	1,126.2900	66,334,979	307,722	24.0000	69,160	1,659,840	1,150.2900	68,302,541	59,379
27 Cariboo-Chilcotin	340.4195	20,098,400	71,312	12.0000	70,093	841,116	352.4195	21,010,828	59,619
28 Quesnel	226.7640	14,046,961	37,914	4.0000	70,329	281,316	230.7640	14,366,191	62,255
33 Chilliwack	604.3598	34,782,559	116,879	20.0000	69,889	1,397,780	624.3598	36,297,218	58,135
34 Abbotsford	1,018.4060	59,612,522	345,596	27.0000	70,156	1,894,212	1,045.4060	61,852,330	59,166
35 Langley	968.5480	58,545,197	294,581	45.0000	69,559	3,130,155	1,013.5480	61,969,933	61,142
36 Surrey	3,456.4510	202,776,657	807,086	89.4000	70,156	6,271,946	3,545.8510	209,855,689	59,183
37 Delta	876.0900	51,547,934	212,947	26.0000	70,153	1,823,978	902.0900	53,584,859	59,401
38 Richmond	1,180.1856	71,217,399	115,543	60.6000	73,469	4,452,221	1,240.7856	75,785,163	61,078
39 Vancouver	3,032.0112	187,203,727	-	92.0000	70,399	6,476,708	3,124.0112	193,680,435	61,997
40 New Westminster	368.5005	21,487,351	140,135	12.0000	71,463	857,556	380.5005	22,485,042	59,093
41 Burnaby	1,319.3000	77,864,382	546,843	23.0000	70,885	1,630,355	1,342.3000	80,041,580	59,630
42 Maple Ridge-Pitt Meadows	834.5420	49,678,436	338,981	30.5000	69,594	2,122,617	865.0420	52,140,034	60,275
43 Coquitlam	1,705.4600	101,500,689	434,372	35.0000	69,857	2,444,995	1,740.4600	104,380,056	59,973
44 North Vancouver	893.5526	54,437,528	359,523	48.8000	71,631	3,495,593	942.3526	58,292,644	61,859
45 West Vancouver	349.3750	20,323,989	68,206	22.0000	69,136	1,520,992	371.3750	21,913,187	59,006
46 Sunshine Coast	210.2520	13,123,291	16,760	3.0000	70,147	210,441	213.2520	13,350,492	62,604
47 Powell River	129.5250	7,700,726	37,181	7.0000	69,661	487,627	136.5250	8,225,534	60,249
48 Howe Sound	222.4099	13,568,951	11,675	8.0000	70,475	563,800	230.4099	14,144,426	61,388
49 Central Coast	26.2500	1,531,520	2,014	3.0000	74,247	222,741	29.2500	1,756,275	60,044
50 Haida Gwaii/Q. Charlotte	51.5560	3,071,427	10,993	1.0000	72,718	72,718	52.5560	3,155,138	60,034
51 Boundary	94.0885	5,647,127	6,892	5.0000	71,513	357,565	99.0885	6,011,584	60,669
52 Prince Rupert	170.4998	10,550,376	26,036	4.0000	71,608	286,432	174.4998	10,862,844	62,251
53 Okanagan Similkameen	152.9840	9,274,103	23,201	7.0000	69,864	489,048	159.9840	9,786,352	61,171
54 Bulkley Valley	143.5230	8,648,772	32,940	5.0000	70,682	353,410	148.5230	9,035,122	60,833
57 Prince George	830.1433	51,343,874	202,396	26.0000	70,299	1,827,774	856.1433	53,374,044	62,342
58 Nicola-Similkameen	147.1070	8,994,225	22,469	4.0000	69,735	278,940	151.1070	9,295,634	61,517
59 Peace River South	234.8570	13,637,625	-	8.0000	70,547	564,376	242.8570	14,202,001	58,479
60 Peace River North	310.9542	17,873,369	73,193	10.0000	71,836	718,360	320.9542	18,664,922	58,154
61 Greater Victoria	999.1660	59,903,306	208,943	58.0000	70,801	4,106,458	1,057.1660	64,218,707	60,746
62 Sooke	440.9110	26,758,019	108,662	24.0000	69,671	1,672,104	464.9110	28,538,785	61,385
63 Saanich	413.3220	24,784,677	55,010	17.0000	69,980	1,189,660	430.3220	26,029,347	60,488
64 Gulf Islands	86.7503	5,238,992	12,041	4.0000	69,512	278,048	90.7503	5,529,081	60,926
67 Okanagan Skaha	364.6530	21,992,580	67,252	16.0000	69,976	1,119,616	380.6530	23,179,448	60,894
68 Nanaimo-Ladysmith	776.7070	47,499,070	185,728	28.0000	70,737	1,980,636	804.7070	49,665,434	61,719
69 Qualicum	259.6800	15,773,907	42,397	10.0000	69,285	692,850	269.6800	16,509,154	61,218
70 Alberni	247.1154	14,516,570	54,644	16.0000	70,944	1,135,104	263.1154	15,706,318	59,694
71 Comox Valley	481.0137	28,402,392	113,726	19.0000	68,636	1,304,084	500.0137	29,820,202	59,639
72 Campbell River	333.6090	20,586,496	40,168	12.8000	70,244	899,123	346.4090	21,525,787	62,140
73 Kamloops/Thompson	785.7536	48,254,281	168,539	17.0000	69,755	1,185,835	802.7536	49,608,655	61,798
74 Gold Trail	119.4600	6,859,472	40,106	3.0000	69,132	207,396	122.4600	7,106,974	58,035
75 Mission	364.4180	22,128,846	86,681	14.0000	70,055	980,770	378.4180	23,196,297	61,298
78 Fraser-Cascade	129.7720	7,837,254	28,388	6.0000	71,129	426,774	135.7720	8,292,416	61,076
79 Cowichan Valley	495.5120	29,625,034	156,115	18.0000	70,257	1,264,626	513.5120	31,045,775	60,458
81 Fort Nelson	61.2840	3,703,690	24,470	3.0000	71,825	215,475	64.2840	3,943,635	61,347
82 Coast Mountains	334.7436	20,627,968	62,174	10.0000	71,038	710,380	344.7436	21,400,522	62,077
83 N. Okanagan-Shuswap	393.3460	23,962,793	74,491	13.0000	69,417	902,421	406.3460	24,939,705	61,376
84 Vancouver Island West	34.1000	2,025,924	5,117	0.0000	69,646	0	34.1000	2,031,041	59,561
85 Vancouver Island North	96.8000	6,122,912	12,673	4.0000	72,278	289,112	100.8000	6,424,697	63,737
87 Stikine	22.0000	1,451,432	11,450	0.0000	76,918	0	22.0000	1,462,882	66,495
91 Nechako Lakes	273.5990	16,823,934	59,734	5.8000	73,630	427,054	279.3990	17,310,722	61,957
92 Nisga'a	40.0000	2,325,060	6,218	2.0000	73,598	147,196	42.0000	2,478,474	59,011
Provincial Total	30,202.4235	1,813,211,357	6,596,403	1,029.4400		72,557,541	31,231.8635	1,892,365,301	60,591

\*Excludes distribution of holdback for mid-year special needs enrolment increases

**TABLE 4B  
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2005/06 FINAL\***

School District	Average Salary	Variance from Base	2005/06 School-Age FTEs	Estimated	Final Salary Supplement
				# of Educators FTEs/18	
5 Southeast Kootenay	62,884	4,849	5,652.1875	314.010	1,522,634
6 Rocky Mountain	60,492	2,457	3,462.8750	192.382	472,683
8 Kootenay Lake	63,059	5,024	5,352.7500	297.375	1,494,012
10 Arrow Lakes	62,611	4,576	644.0000	35.778	163,720
19 Revelstoke	60,729	2,694	1,217.5000	67.639	182,219
20 Kootenay-Columbia	63,365	5,330	4,536.2500	252.014	1,343,235
22 Vernon	60,303	2,268	8,974.6875	498.594	1,130,811
23 Central Okanagan	59,379	1,344	21,191.5000	1,177.306	1,582,299
27 Cariboo-Chilcotin	59,619	1,584	6,094.1250	338.563	536,284
28 Quesnel	62,255	4,220	3,958.9062	219.939	928,143
33 Chilliwack	58,135	100	12,020.7500	667.819	66,782
34 Abbotsford	59,166	1,131	18,912.8750	1,050.715	1,188,359
35 Langley	61,142	3,107	18,722.6863	1,040.149	3,231,743
36 Surrey	59,183	1,148	61,870.0013	3,437.222	3,945,931
37 Delta	59,401	1,366	16,389.6651	910.537	1,243,794
38 Richmond	61,078	3,043	22,250.5530	1,236.142	3,761,580
39 Vancouver	61,997	3,962	55,485.3279	3,082.518	12,212,936
40 New Westminster	59,093	1,058	5,990.4695	332.804	352,107
41 Burnaby	59,630	1,595	23,457.9708	1,303.221	2,078,637
42 Maple Ridge-Pitt Meadows	60,275	2,240	14,499.0178	805.501	1,804,322
43 Coquitlam	59,973	1,938	30,401.5930	1,688.977	3,273,237
44 North Vancouver	61,859	3,824	16,854.9446	936.386	3,580,740
45 West Vancouver	59,006	971	6,022.5000	334.583	324,880
46 Sunshine Coast	62,604	4,569	3,769.0000	209.389	956,698
47 Powell River	60,249	2,214	2,491.5000	138.417	306,455
48 Howe Sound	61,388	3,353	4,141.1875	230.066	771,411
49 Central Coast	60,044	2,009	271.3750	15.076	30,288
50 Haida Gwaii/Q. Charlotte	60,034	1,999	748.7500	41.597	83,152
51 Boundary	60,669	2,634	1,725.8750	95.882	252,553
52 Prince Rupert	62,251	4,216	2,645.6875	146.983	619,680
53 Okanagan Similkameen	61,171	3,136	2,793.3750	155.188	486,670
54 Bulkley Valley	60,833	2,798	2,549.0625	141.615	396,239
57 Prince George	62,342	4,307	15,198.7288	844.374	3,636,719
58 Nicola-Similkameen	61,517	3,482	2,720.9689	151.165	526,357
59 Peace River South	58,479	444	4,457.1000	247.617	109,942
60 Peace River North	58,154	119	5,684.6250	315.813	37,582
61 Greater Victoria	60,746	2,711	19,498.9064	1,083.273	2,936,753
62 Sooke	61,385	3,350	8,500.5000	472.250	1,582,038
63 Saanich	60,488	2,453	8,188.8750	454.938	1,115,963
64 Gulf Islands	60,926	2,891	1,547.1875	85.955	248,496
67 Okanagan Skaha	60,894	2,859	6,971.2875	387.294	1,107,274
68 Nanaimo-Ladysmith	61,719	3,684	14,971.5000	831.750	3,064,167
69 Qualicum	61,218	3,183	4,918.7500	273.264	869,799
70 Alberni	59,694	1,659	4,469.0000	248.278	411,893
71 Comox Valley	59,639	1,604	9,052.5625	502.920	806,684
72 Campbell River	62,140	4,105	6,036.7500	335.375	1,376,714
73 Kamloops/Thompson	61,798	3,763	14,949.6875	830.538	3,125,314
74 Gold Trail	58,035	-	1,775.8750	98.660	-
75 Mission	61,298	3,263	6,952.1250	386.229	1,260,265
78 Fraser-Cascade	61,076	3,041	2,186.3750	121.465	369,375
79 Cowichan Valley	60,458	2,423	9,270.0000	515.000	1,247,845
81 Fort Nelson	61,347	3,312	1,052.5000	58.472	193,659
82 Coast Mountains	62,077	4,042	5,747.6250	319.313	1,290,663
83 North Okanagan-Shuswap	61,376	3,341	7,388.1250	410.451	1,371,317
84 Vancouver Island West	59,561	1,526	440.1250	24.451	37,312
85 Vancouver Island North	63,737	5,702	1,740.5625	96.698	551,372
87 Stikine	66,495	8,460	273.1250	15.174	128,372
91 Nechako Lakes	61,957	3,922	5,008.5000	278.250	1,091,297
92 Nisga'a	59,011	976	459.5000	25.528	24,915
Provincial Total	60,591	2,556	554,559.8146	30,808.882	78,846,321

Base Minimum

58,035

**TABLE 5  
COMPARISON OF FUNDED 2005/06 SCHOOL-AGE FTE ENROLMENTS  
(PROJECTED AND FINAL)**

School District	Funded School-Age FTE Enrolment			
	2005/06 Projected	2005/06 Final	Difference	% Difference
5 Southeast Kootenay	5,571.0000	5,652.1875	81.19	1.5%
6 Rocky Mountain	3,439.3750	3,462.8750	23.50	0.7%
8 Kootenay Lake	5,404.0000	5,352.7500	(51.25)	-0.9%
10 Arrow Lakes	630.0000	644.0000	14.00	2.2%
19 Revelstoke	1,269.6250	1,217.5000	(52.13)	-4.1%
20 Kootenay-Columbia	4,451.7500	4,536.2500	84.50	1.9%
22 Vernon	9,010.0000	8,974.6875	(35.31)	-0.4%
23 Central Okanagan	21,096.0000	21,191.5000	95.50	0.5%
27 Cariboo-Chilcotin	6,109.0000	6,094.1250	(14.88)	-0.2%
28 Quesnel	3,912.0000	3,958.9062	46.91	1.2%
33 Chilliwack	12,320.0000	12,020.7500	(299.25)	-2.4%
34 Abbotsford	18,942.0000	18,912.8750	(29.13)	-0.2%
35 Langley	18,741.0000	18,722.6863	(18.31)	-0.1%
36 Surrey	61,847.4800	61,870.0013	22.52	0.0%
37 Delta	16,255.5000	16,389.6651	134.17	0.8%
38 Richmond	22,120.0000	22,250.5530	130.55	0.6%
39 Vancouver	55,000.0000	55,485.3279	485.33	0.9%
40 New Westminster	6,270.0000	5,990.4695	(279.53)	-4.5%
41 Burnaby	23,301.0000	23,457.9708	156.97	0.7%
42 Maple Ridge-Pitt Meadows	14,421.0000	14,499.0178	78.02	0.5%
43 Coquitlam	30,160.0000	30,401.5930	241.59	0.8%
44 North Vancouver	16,800.0000	16,854.9446	54.94	0.3%
45 West Vancouver	5,969.5000	6,022.5000	53.00	0.9%
46 Sunshine Coast	3,820.0000	3,769.0000	(51.00)	-1.3%
47 Powell River	2,449.5000	2,491.5000	42.00	1.7%
48 Howe Sound	4,097.5000	4,141.1875	43.69	1.1%
49 Central Coast	284.5000	271.3750	(13.13)	-4.6%
50 Haida Gwaii/Q. Charlotte	750.0000	748.7500	(1.25)	-0.2%
51 Boundary	1,759.3750	1,725.8750	(33.50)	-1.9%
52 Prince Rupert	2,550.0000	2,645.6875	95.69	3.8%
53 Okanagan Similkameen	2,741.0000	2,793.3750	52.38	1.9%
54 Bulkley Valley	2,498.2500	2,549.0625	50.81	2.0%
57 Prince George	15,152.0000	15,198.7288	46.73	0.3%
58 Nicola-Similkameen	2,792.0000	2,720.9689	(71.03)	-2.5%
59 Peace River South	4,508.0000	4,457.1000	(50.90)	-1.1%
60 Peace River North	5,678.0000	5,684.6250	6.63	0.1%
61 Greater Victoria	19,530.0000	19,498.9064	(31.09)	-0.2%
62 Sooke	8,577.0000	8,500.5000	(76.50)	-0.9%
63 Saanich	8,303.1000	8,188.8750	(114.23)	-1.4%
64 Gulf Islands	1,516.8750	1,547.1875	30.31	2.0%
67 Okanagan Skaha	7,000.0000	6,971.2875	(28.71)	-0.4%
68 Nanaimo-Ladysmith	14,971.2660	14,971.5000	0.23	0.0%
69 Qualicum	5,021.6092	4,918.7500	(102.86)	-2.0%
70 Alberni	4,482.0000	4,469.0000	(13.00)	-0.3%
71 Comox Valley	9,118.5000	9,052.5625	(65.94)	-0.7%
72 Campbell River	6,013.5000	6,036.7500	23.25	0.4%
73 Kamloops/Thompson	14,818.0000	14,949.6875	131.69	0.9%
74 Gold Trail	1,752.0000	1,775.8750	23.88	1.4%
75 Mission	6,788.0000	6,952.1250	164.13	2.4%
78 Fraser-Cascade	2,225.6250	2,186.3750	(39.25)	-1.8%
79 Cowichan Valley	9,236.0000	9,270.0000	34.00	0.4%
81 Fort Nelson	1,083.0000	1,052.5000	(30.50)	-2.8%
82 Coast Mountains	5,617.5000	5,747.6250	130.13	2.3%
83 North Okanagan-Shuswap	7,448.0000	7,388.1250	(59.88)	-0.8%
84 Vancouver Island West	470.0000	440.1250	(29.88)	-6.4%
85 Vancouver Island North	1,746.5000	1,740.5625	(5.94)	-0.3%
87 Stikine	270.0000	273.1250	3.13	1.2%
91 Nechako Lakes	5,150.0000	5,008.5000	(141.50)	-2.7%
92 Nisga'a	485.0000	459.5000	(25.50)	-5.3%
93 Conseil Scolaire Francophone	3,413.0000	3,555.6350	142.64	4.2%
<b>Provincial Total</b>	<b>557,156.8302</b>	<b>558,115.4496</b>	<b>958.62</b>	<b>0.2%</b>



**TABLE 6**  
**ADJUSTMENT TO 2005/06 OPERATING GRANTS PAYMENT SCHEDULE**

School District	Final* 2005/06 Operating Grants	2004/05 Total INAC Recovery	Net Operating Grants	Debt Services (Capital)	Final Operating Grant Schedule	Preliminary Operating Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2006 as follows:				
								February 35%	March 35%	April 10%	May 10%	June 10%
5 Southeast Kootenay	44,871,542	302,467	44,569,075	-	44,569,075	43,315,572	1,253,503	438,726	438,726	125,350	125,350	125,351
6 Rocky Mountain	29,353,040	281,367	29,071,674	-	29,071,674	28,776,921	294,753	103,163	103,163	29,475	29,475	29,477
8 Kootenay Lake	46,060,578	190,394	45,870,184	-	45,870,184	45,257,803	612,381	214,333	214,333	61,238	61,238	61,239
10 Arrow Lakes	6,692,758	-	6,692,758	-	6,692,758	6,563,520	129,238	45,233	45,233	12,924	12,924	12,924
19 Revelstoke	9,554,419	-	9,554,419	-	9,554,419	9,457,804	96,615	33,815	33,815	9,662	9,662	9,661
20 Kootenay-Columbia	34,146,777	-	34,146,777	-	34,146,777	33,379,958	766,819	268,387	268,387	76,682	76,682	76,681
22 Vernon	63,770,499	1,328,164	62,442,335	-	62,442,335	61,963,499	478,836	167,592	167,592	47,884	47,884	47,884
23 Central Okanagan	142,246,132	618,570	141,627,562	-	141,627,562	140,290,308	1,337,254	468,039	468,039	133,725	133,725	133,726
27 Cariboo-Chilcotin	51,531,658	1,798,496	49,733,162	-	49,733,162	49,200,455	532,707	186,447	186,447	53,271	53,271	53,271
28 Quesnel	33,057,957	-	33,057,957	-	33,057,957	32,577,960	479,997	167,999	167,999	48,000	48,000	47,999
33 Chilliwack	82,937,765	1,993,761	80,944,004	-	80,944,004	82,142,866	(1,198,862)	(419,602)	(419,602)	(119,886)	(119,886)	(119,886)
34 Abbotsford	126,782,455	394,617	126,387,838	-	126,387,838	125,221,455	1,166,383	408,234	408,234	116,638	116,638	116,639
35 Langley	124,434,779	-	124,434,779	-	124,434,779	123,023,463	1,411,316	493,961	493,961	141,132	141,132	141,130
36 Surrey	418,741,388	71,808	418,669,580	-	418,669,580	415,871,988	2,797,592	979,157	979,157	279,759	279,759	279,760
37 Delta	110,647,735	250,914	110,396,821	-	110,396,821	109,446,812	950,009	332,503	332,503	95,001	95,001	95,001
38 Richmond	150,189,466	-	150,189,466	-	150,189,466	148,559,249	1,630,217	570,576	570,576	163,022	163,022	163,021
39 Vancouver	392,031,557	-	392,031,557	-	392,031,557	385,869,716	6,161,841	2,156,644	2,156,644	616,184	616,184	616,185
40 New Westminster	45,218,243	-	45,218,243	-	45,218,243	46,232,484	(1,014,241)	(354,984)	(354,984)	(101,424)	(101,424)	(101,425)
41 Burnaby	157,027,153	-	157,027,153	-	157,027,153	155,670,458	1,356,695	474,843	474,843	135,670	135,670	135,669
42 Maple Ridge-Pitt Meadows	98,943,494	408,281	98,535,213	-	98,535,213	97,315,217	1,219,996	426,999	426,999	122,000	122,000	121,998
43 Coquitlam	200,741,050	-	200,741,050	-	200,741,050	196,308,330	4,432,720	1,551,452	1,551,452	443,272	443,272	443,272
44 North Vancouver	113,152,719	-	113,152,719	-	113,152,719	111,943,433	1,209,286	423,250	423,250	120,929	120,929	120,928
45 West Vancouver	39,341,990	-	39,341,990	-	39,341,990	38,445,291	896,699	313,845	313,845	89,670	89,670	89,669
46 Sunshine Coast	31,620,660	-	31,620,660	-	31,620,660	31,125,803	494,857	173,200	173,200	49,486	49,486	49,485
47 Powell River	20,272,381	1,057,320	19,215,061	-	19,215,061	18,815,774	399,287	139,750	139,750	39,929	39,929	39,929
48 Howe Sound	31,158,779	-	31,158,779	-	31,158,779	30,904,920	253,859	88,851	88,851	25,386	25,386	25,385
49 Central Coast	4,676,716	2,133,234	2,543,482	-	2,543,482	2,955,459	(411,977)	(144,192)	(144,192)	(41,198)	(41,198)	(41,197)
50 Haida Gwaii/Q. Charlotte	9,072,252	3,574,276	5,497,976	-	5,497,976	7,247,009	(1,749,033)	(612,162)	(612,162)	(174,903)	(174,903)	(174,903)
51 Boundary	15,211,613	-	15,211,613	-	15,211,613	15,234,865	(23,252)	(8,138)	(8,138)	(2,325)	(2,325)	(2,326)
52 Prince Rupert	24,363,136	336,589	24,026,547	12,584	24,039,131	23,540,320	498,811	174,584	174,584	49,881	49,881	49,881
53 Okanagan Similkameen	22,320,794	689,484	21,631,310	-	21,631,310	21,434,333	196,977	68,942	68,942	19,698	19,698	19,697
54 Bulkley Valley	21,166,307	1,082,004	20,084,303	-	20,084,303	19,466,997	617,306	216,057	216,057	61,731	61,731	61,730
57 Prince George	115,650,574	87,300	115,563,274	-	115,563,274	113,869,786	1,693,488	592,721	592,721	169,349	169,349	169,348
58 Nicola-Similkameen	23,506,964	2,746,229	20,760,735	-	20,760,735	20,527,339	233,396	81,689	81,689	23,340	23,340	23,338
59 Peace River South	38,804,733	-	38,804,733	-	38,804,733	39,307,231	(502,498)	(175,874)	(175,874)	(50,250)	(50,250)	(50,250)
60 Peace River North	45,572,151	-	45,572,151	-	45,572,151	45,362,071	210,080	73,528	73,528	21,008	21,008	21,008
61 Greater Victoria	134,265,703	655,049	133,610,654	-	133,610,654	132,632,941	977,713	342,200	342,200	97,771	97,771	97,771
62 Sooke	62,110,634	218,581	61,892,053	-	61,892,053	62,120,027	(227,974)	(79,791)	(79,791)	(22,797)	(22,797)	(22,798)
63 Saanich	58,514,828	1,684,733	56,830,096	-	56,830,096	58,123,461	(1,293,366)	(452,678)	(452,678)	(129,337)	(129,337)	(129,336)
64 Gulf Islands	14,116,913	-	14,116,913	-	14,116,913	13,938,822	178,091	62,332	62,332	17,809	17,809	17,809
67 Okanagan Skaha	49,674,104	-	49,674,104	-	49,674,104	49,384,004	290,100	101,535	101,535	29,010	29,010	29,010
68 Nanaimo-Ladysmith	104,191,741	2,067,240	102,124,501	-	102,124,501	101,209,189	915,312	320,359	320,359	91,531	91,531	91,532
69 Qualicum	37,576,611	-	37,576,611	-	37,576,611	37,548,409	28,202	9,871	9,871	2,820	2,820	2,820
70 Alberni	35,159,690	2,452,728	32,706,962	24,200	32,731,162	32,900,657	(169,495)	(59,323)	(59,323)	(16,949)	(16,949)	(16,951)
71 Comox Valley	64,933,198	155,000	64,778,198	-	64,778,198	64,348,292	429,906	150,467	150,467	42,991	42,991	42,990
72 Campbell River	46,103,558	1,435,534	44,668,024	76,113	44,744,137	44,411,206	332,931	116,526	116,526	33,293	33,293	33,293
73 Kamloops/Thompson	109,147,393	2,075,160	107,072,233	-	107,072,233	106,050,304	1,021,929	357,675	357,675	102,193	102,193	102,193
74 Gold Trail	19,547,447	936,848	18,610,599	-	18,610,599	18,641,201	(30,602)	(10,711)	(10,711)	(3,060)	(3,060)	(3,060)
75 Mission	48,871,145	315,284	48,555,861	-	48,555,861	47,203,345	1,352,516	473,381	473,381	135,252	135,252	135,250
78 Fraser-Cascade	18,126,971	2,461,763	15,665,208	-	15,665,208	16,068,417	(403,209)	(141,123)	(141,123)	(40,321)	(40,321)	(40,321)
79 Cowichan Valley	65,900,974	5,592,451	60,308,523	-	60,308,523	60,398,618	(90,095)	(31,533)	(31,533)	(9,009)	(9,009)	(9,011)
81 Fort Nelson	9,174,209	-	9,174,209	-	9,174,209	9,142,294	31,915	11,170	11,170	3,192	3,192	3,191
82 Coast Mountains	48,136,690	4,596,403	43,540,287	-	43,540,287	42,091,010	1,449,277	507,247	507,247	144,928	144,928	144,927
83 N. Okanagan-Shuswap	57,178,390	1,219,416	55,958,974	-	55,958,974	55,577,630	381,344	133,470	133,470	38,134	38,134	38,136
84 Vancouver Island West	5,998,244	2,123,103	3,875,141	-	3,875,141	3,753,792	121,349	42,472	42,472	12,135	12,135	12,135
85 Vancouver Island North	17,850,852	-	17,850,852	-	17,850,852	17,032,251	818,601	286,510	286,510	81,860	81,860	81,861
87 Stikine	5,411,042	325,333	5,085,709	-	5,085,709	4,814,839	270,870	94,805	94,805	27,087	27,087	27,086
91 Nechako Lakes	45,282,367	3,660,477	41,621,890	-	41,621,890	42,222,092	(600,202)	(210,071)	(210,071)	(60,020)	(60,020)	(60,020)
92 Nisga'a	6,155,737	6,314,080	(158,343)	-	(158,343)	447,380	(605,723)	(212,003)	(212,003)	(60,572)	(60,572)	(60,573)
93 Conseil Scolaire Francophone	36,303,351	-	36,303,351	-	36,303,351	33,995,029	2,308,322	807,913	807,913	230,832	230,832	230,832
<b>Provincial Total</b>	<b>4,024,604,006</b>	<b>57,634,456</b>	<b>3,966,969,550</b>	<b>112,897</b>	<b>3,967,082,447</b>	<b>3,930,681,679</b>	<b>36,400,768</b>	<b>12,740,268</b>	<b>12,740,268</b>	<b>3,640,083</b>	<b>3,640,083</b>	<b>3,640,066</b>

\*Excludes distribution of holdback for mid-year special needs enrolment increases