

**TABLE 7  
FINAL OPERATING GRANT FOR 2004/05**

School District # **99 Provincial Total**

**Student Base Allocation:**

=	<input type="text" value="563,863.7701"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$3,112,528,010"/>	
plus	=	<input type="text" value="257"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$64,250"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="563,863.7701"/>	-	<input type="text" value="569,241.7995"/>	=	<input type="text" value="(5,378.0294)"/>	=	<input type="text" value="-0.94%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="N/A"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$8,738,125"/>				

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="54,954.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$60,449,400"/>
	b. Aboriginal Education	<input type="text" value="48,895.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$46,450,725"/>
	c. Special Education						
	- Level 1:	<input type="text" value="754.50"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$22,635,000"/>
	- Level 2:	<input type="text" value="11,765.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$176,482,500"/>
	- Level 3:	<input type="text" value="7,174.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$43,044,000"/>
	d. Adult Education	<input type="text" value="10,366.26"/>	= Adult FTE	x	<input type="text" value="N/A"/>	=	<input type="text" value="\$41,554,044"/>
							<input type="text" value="\$390,615,669"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="N/A"/>
	Estimated number of teachers:	<input type="text" value="N/A"/>
		<input type="text" value="\$82,997,262"/>

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**6. GAAP Funding** =  = 2003/04 School Age FTE x  =

**SUBTOTAL**

**Additional Operating Funds:**

for Basic Allocation: =  = Total School Age FTE x  =

for Enrolment Decline: =  = FTE Eligible for Decline Supp x  =

**TOTAL FINAL 2004/05 OPERATING GRANTS:**

**FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION**

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC**

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>