

**TABLE 7  
FINAL OPERATING GRANT FOR 2004/05**

School District # **78 Fraser-Cascade**

**Student Base Allocation:**

=	<input type="text" value="2,234.6250"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$12,335,130"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="2,234.6250"/> - <input type="text" value="2,241.8750"/> = <input type="text" value="(7.2500)"/> = <input type="text" value="-0.32%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,520"/> = <input type="text" value="\$0"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="18.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$20,350"/>
	b. Aboriginal Education	<input type="text" value="563.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$535,325"/>
	c. Special Education					
	- Level 1:	<input type="text" value="1.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$30,000"/>
	- Level 2:	<input type="text" value="54.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$810,000"/>
	- Level 3:	<input type="text" value="30.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$180,000"/>
	d. Adult Education	<input type="text" value="30.75"/> = Adult FTE	x	<input type="text" value="\$4,035"/>	=	<input type="text" value="\$124,076"/>
						<input type="text" value="\$1,699,751"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$3,306"/>
	Estimated number of teachers:	<input type="text" value="124.146"/>
		<input type="text" value="\$410,427"/>

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**6. GAAP Funding** =  = 2003/04 School Age FTE x  =

**SUBTOTAL**

**Additional Operating Funds:**  
for Basic Allocation: =  = Total School Age FTE x  =

for Enrolment Decline: =  = FTE Eligible for Decline Supp x  =

**TOTAL FINAL 2004/05 OPERATING GRANTS:**

**FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION**

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC**

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>