

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **57 Prince George**

Student Base Allocation:

=	<input type="text" value="15,579.5833"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$85,999,300"/>	
plus	=	<input type="text" value="6"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="15,579.5833"/>	-	<input type="text" value="15,907.0625"/>	=	<input type="text" value="(327.4792)"/>	=	<input type="text" value="-2.06%"/>
	b. Decline minus (1% of last yr's FTE) =				=	<input type="text" value="168.4086"/>		
	c. Supplement = Decline x 1/2 x				=	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$464,808"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="1,184.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$1,302,950"/>
	b. Aboriginal Education	<input type="text" value="2,701.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$2,565,950"/>
	c. Special Education						
	- Level 1:	<input type="text" value="21.50"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$645,000"/>
	- Level 2:	<input type="text" value="282.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$4,230,000"/>
	- Level 3:	<input type="text" value="140.50"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$843,000"/>
	d. Adult Education	<input type="text" value="465.13"/>	= Adult FTE	x	<input type="text" value="\$4,079"/>	=	<input type="text" value="\$1,897,245"/>
							<input type="text" value="\$11,484,145"/>

3. Salary Differential	Differential:	<input type="text" value="\$4,259"/>		
	Estimated number of teachers:	<input type="text" value="865.532"/>		<input type="text" value="\$3,686,301"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>