

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **42 Maple Ridge-Pitt Meadows**

Student Base Allocation:

=	14,694.3840	= Total School Age FTE	x	\$5,520	=	\$81,113,000
plus	5	= number of homeschoolers	x	\$250	=	\$1,250

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	14,694.3840 - 14,750.6574 = (56.2734) = -0.38%
	b. Decline minus (1% of last yr's FTE) = 0.0000
	c. Supplement = Decline x 1/2 x \$5,520 = \$0

2. Unique Student Needs	a. English as a Second Language (ESL)	246.00 = ESL FTE x \$1,100 = \$270,600
	b. Aboriginal Education	916.50 = Ab Ed FTE x \$950 = \$870,675
	c. Special Education	
	- Level 1:	23.00 = Level 1 FTE x \$30,000 = \$690,000
	- Level 2:	378.50 = Level 2 FTE x \$15,000 = \$5,677,500
	- Level 3:	168.50 = Level 3 FTE x \$6,000 = \$1,011,000
	d. Adult Education	350.35 = Adult FTE x \$3,912 = \$1,370,569
		\$9,890,344

3. Salary Differential	Differential:	\$1,789
	Estimated number of teachers:	816.355
		\$1,460,459

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 **\$407,300**

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 **\$1,241,473**

6. GAAP Funding = 14,752.6574 = 2003/04 School Age FTE x \$61.47 = \$906,846

SUBTOTAL **\$95,020,672**

Additional Operating Funds:
for Basic Allocation: = 14,694.3840 = Total School Age FTE x \$45 = \$661,247

for Enrolment Decline: = 0.0000 = FTE Eligible for Decline Supp x \$23 = \$0

TOTAL FINAL 2004/05 OPERATING GRANTS: **\$95,681,919**

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION **\$95,274,521**

ESTIMATED 2004/05 OPERATING GRANT FROM INAC
\$407,398
\$95,681,919

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>