

**TABLE 7
FINAL OPERATING GRANT FOR 2004/05**

School District # **6 Rocky Mountain**

Student Base Allocation:

=	<input type="text" value="3,562.8850"/>	= Total School Age FTE	x	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$19,667,125"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="3,562.8850"/>	-	<input type="text" value="3,667.0625"/>	=	<input type="text" value="(104.1775)"/>	=	<input type="text" value="-2.84%"/>
	b. Decline minus (1% of last yr's FTE) =				=	<input type="text" value="67.5069"/>		
	c. Supplement = Decline x 1/2 x				=	<input type="text" value="\$5,520"/>	=	<input type="text" value="\$186,319"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="48.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$52,800"/>
	b. Aboriginal Education	<input type="text" value="458.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$435,575"/>
	c. Special Education						
	- Level 1:	<input type="text" value="6.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$180,000"/>
	- Level 2:	<input type="text" value="86.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,297,500"/>
	- Level 3:	<input type="text" value="79.50"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$477,000"/>
	d. Adult Education	<input type="text" value="50.00"/>	= Adult FTE	x	<input type="text" value="\$4,019"/>	=	<input type="text" value="\$200,950"/>
							<input type="text" value="\$2,643,825"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,457"/>
	Estimated number of teachers:	<input type="text" value="197.938"/>
		<input type="text" value="\$486,334"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

6. GAAP Funding = = 2003/04 School Age FTE x =

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

TOTAL FINAL 2004/05 OPERATING GRANTS:

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>