

FINAL OPERATING GRANT FOR 2003/04

School District # **99 Provincial Total**

Student Base Allocation:

=	<input type="text" value="569,441.2275"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$3,042,524,481"/>	
plus	=	<input type="text" value="285"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$71,250"/>

Buffer Grant Reallocation:

=	<input type="text" value="569,441.2275"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$12,527,710"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="569,441.2275"/> - <input type="text" value="576,032.7212"/> = <input type="text" value="(6,591.4937)"/> = <input type="text" value="-1.14%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="N/A"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$11,923,761"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="54,422.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$59,864,200"/>
	b. Aboriginal Education	<input type="text" value="47,439.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$45,067,525"/>
	c. Special Education	- Level 1: <input type="text" value="782.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$23,475,000"/>
		- Level 2: <input type="text" value="11,100.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$166,500,000"/>
		- Level 3: <input type="text" value="6,839.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$41,034,000"/>
	d. Adult Education	<input type="text" value="11,042.316"/> = Adult FTE	x	<input type="text" value="N/A"/>	=	<input type="text" value="\$44,259,389"/>
						<input type="text" value="\$380,200,114"/>

3. Salary Differential	Differential:	<input type="text" value="N/A"/>
	Estimated number of teachers:	<input type="text" value="N/A"/>
		<input type="text" value="\$87,083,443"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION