

FINAL OPERATING GRANT FOR 2003/04

School District # **84 Vancouver Island West**

Student Base Allocation:

=	<input type="text" value="506.0000"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$2,703,558"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

Buffer Grant Reallocation:

=	<input type="text" value="506.0000"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$11,132"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="506.0000"/>	-	<input type="text" value="517.0000"/>	=	<input type="text" value="(11.0000)"/>	=	<input type="text" value="-2.13%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="5.8300"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$15,642"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="0.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$0"/>
	b. Aboriginal Education	<input type="text" value="218.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$207,575"/>
	c. Special Education						
	- Level 1:	<input type="text" value="1.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$30,000"/>
	- Level 2:	<input type="text" value="15.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$225,000"/>
	- Level 3:	<input type="text" value="10.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$60,000"/>
	d. Adult Education	<input type="text" value="3.000"/>	= Adult FTE	x	<input type="text" value="\$3,903"/>	=	<input type="text" value="\$11,709"/>
							<input type="text" value="\$534,284"/>

3. Salary Differential	Differential:	<input type="text" value="\$520"/>	
	Estimated number of teachers:	<input type="text" value="28.111"/>	=

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$2,451,300"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$107,851"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$55,916"/>
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SUBTOTAL \$5,894,301

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="506.0000"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$21,758"/>
for Enrolment Decline:	=	<input type="text" value="5.8300"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$128"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION \$5,916,187