

FINAL OPERATING GRANT FOR 2003/04

School District # **83 North Okanagan-Shuswap**

Student Base Allocation:

= = Total School Age FTE x

plus = = number of homeschoolers x

Buffer Grant Reallocation:

= = Total School Age FTE x

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="7,728.8101"/>	-	<input type="text" value="7,935.8125"/>	=	<input type="text" value="(207.0024)"/>	=	<input type="text" value="-2.61%"/>
	b. Decline minus (1% of last yr's FTE) =					<input type="text" value="127.6443"/>		
	c. Supplement = Decline x 1/2 x					<input type="text" value="\$5,343"/>	=	<input type="text" value="\$342,470"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="18.00"/>	= ESL FTE x	<input type="text" value="\$1,100"/>		<input type="text" value="\$19,800"/>
	b. Aboriginal Education	<input type="text" value="817.50"/>	= Ab Ed FTE x	<input type="text" value="\$950"/>		<input type="text" value="\$776,625"/>
	c. Special Education					
	- Level 1:	<input type="text" value="5.00"/>	= Level 1 FTE x	<input type="text" value="\$30,000"/>		<input type="text" value="\$150,000"/>
	- Level 2:	<input type="text" value="221.50"/>	= Level 2 FTE x	<input type="text" value="\$15,000"/>		<input type="text" value="\$3,322,500"/>
	- Level 3:	<input type="text" value="135.50"/>	= Level 3 FTE x	<input type="text" value="\$6,000"/>		<input type="text" value="\$813,000"/>
	d. Adult Education	<input type="text" value="131.875"/>	= Adult FTE x	<input type="text" value="\$4,037"/>		<input type="text" value="\$532,379"/>
						<input type="text" value="\$5,614,304"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,102"/>
	Estimated number of teachers:	<input type="text" value="429.378"/>
		<input type="text" value="\$1,331,931"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x

for Enrolment Decline: = = FTE Eligible for Decline Supp x

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION