

**FINAL OPERATING GRANT FOR 2003/04**

School District # **82 Coast Mountains**

**Student Base Allocation:**

=  = Total School Age FTE x  .....

plus =  = number of homeschoolers x  .....

**Buffer Grant Reallocation:**

=  = Total School Age FTE x  .....

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="6,222.1250"/>	-	<input type="text" value="6,552.2500"/>	=	<input type="text" value="(330.1250)"/>	=	<input type="text" value="-5.04%"/>
	b. Decline minus (1% of last yr's FTE) =					<input type="text" value="264.6025"/>		
	c. Supplement = Decline x 1/2 x					<input type="text" value="\$5,343"/>	=	<input type="text" value="\$709,929"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="261.00"/>	= ESL FTE x	<input type="text" value="\$1,100"/>		<input type="text" value="\$287,100"/>
	b. Aboriginal Education	<input type="text" value="2,039.00"/>	= Ab Ed FTE x	<input type="text" value="\$950"/>		<input type="text" value="\$1,937,050"/>
	c. Special Education					
	- Level 1:	<input type="text" value="5.00"/>	= Level 1 FTE x	<input type="text" value="\$30,000"/>		<input type="text" value="\$150,000"/>
	- Level 2:	<input type="text" value="202.50"/>	= Level 2 FTE x	<input type="text" value="\$15,000"/>		<input type="text" value="\$3,037,500"/>
	- Level 3:	<input type="text" value="58.00"/>	= Level 3 FTE x	<input type="text" value="\$6,000"/>		<input type="text" value="\$348,000"/>
	d. Adult Education	<input type="text" value="17.625"/>	= Adult FTE x	<input type="text" value="\$4,050"/>		<input type="text" value="\$71,381"/>
						<input type="text" value="\$5,831,031"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$3,901"/>
	Estimated number of teachers:	<input type="text" value="345.674"/>
		<input type="text" value="\$1,348,474"/>

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) .....   
**Frozen for 2003/04 and 2004/05**

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) .....   
**Frozen for 2003/04 and 2004/05**

**Formula Buffer Grant:** Supplied by Ministry of Education ..... (50% of 2002/03F Level) .....

**SUBTOTAL** .....

**Additional Operating Funds:**  
**for Basic Allocation:** =  = Total School Age FTE x  .....

**for Enrolment Decline:** =  = FTE Eligible for Decline Supp x  .....

**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION** .....