

**FINAL OPERATING GRANT FOR 2003/04**

School District # **71 Comox Valley**

**Student Base Allocation:**

=	<input type="text" value="9,333.1875"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$49,867,221"/>	
plus	=	<input type="text" value="19"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$4,750"/>

**Buffer Grant Reallocation:**

=	<input type="text" value="9,333.1875"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$205,330"/>
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**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="9,333.1875"/> - <input type="text" value="9,511.2500"/> = <input type="text" value="(178.0625)"/> = <input type="text" value="-1.87%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="82.9500"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$222,555"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="168.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$184,800"/>
	b. Aboriginal Education	<input type="text" value="771.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$732,450"/>
	c. Special Education	- Level 1: <input type="text" value="18.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$555,000"/>
		- Level 2: <input type="text" value="204.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$3,060,000"/>
		- Level 3: <input type="text" value="97.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$585,000"/>
	d. Adult Education	<input type="text" value="13.375"/> = Adult FTE	x	<input type="text" value="\$3,976"/>	=	<input type="text" value="\$53,179"/>
						<input type="text" value="\$5,170,429"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$2,025"/>
	Estimated number of teachers:	<input type="text" value="518.510"/>
		<input type="text" value="\$1,049,983"/>

<b>4. Unique Geographic Factors</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$1,655,600"/>
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<b>5. Transportation and Housing</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$2,039,340"/>
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<b>Formula Buffer Grant:</b>	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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**SUBTOTAL**

<b>Additional Operating Funds for Basic Allocation:</b>	= <input type="text" value="9,333.1875"/> = Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$401,327"/>
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<b>for Enrolment Decline:</b>	= <input type="text" value="82.9500"/> = FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$1,825"/>
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**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION**