

FINAL OPERATING GRANT FOR 2003/04

School District # **69 Qualicum**

Student Base Allocation:

= = Total School Age FTE x

plus = = number of homeschoolers x

Buffer Grant Reallocation:

= = Total School Age FTE x

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="5,050.5000"/> - <input type="text" value="5,141.6250"/> = <input type="text" value="(91.1250)"/> = <input type="text" value="-1.77%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="39.7088"/>
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/> = <input type="text" value="\$106,539"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="56.00"/> = ESL FTE x <input type="text" value="\$1,100"/> = <input type="text" value="\$61,600"/>
	b. Aboriginal Education	<input type="text" value="407.00"/> = Ab Ed FTE x <input type="text" value="\$950"/> = <input type="text" value="\$386,650"/>
	c. Special Education	
	- Level 1:	<input type="text" value="5.00"/> = Level 1 FTE x <input type="text" value="\$30,000"/> = <input type="text" value="\$150,000"/>
	- Level 2:	<input type="text" value="134.50"/> = Level 2 FTE x <input type="text" value="\$15,000"/> = <input type="text" value="\$2,017,500"/>
	- Level 3:	<input type="text" value="75.50"/> = Level 3 FTE x <input type="text" value="\$6,000"/> = <input type="text" value="\$453,000"/>
	d. Adult Education	<input type="text" value="80.000"/> = Adult FTE x <input type="text" value="\$4,004"/> = <input type="text" value="\$320,320"/> <input type="text" value="\$3,389,070"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,861"/>
	Estimated number of teachers:	<input type="text" value="280.583"/> <input type="text" value="\$802,748"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x

for Enrolment Decline: = = FTE Eligible for Decline Supp x

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION