

FINAL OPERATING GRANT FOR 2003/04

School District # **57 Prince George**

Student Base Allocation:

=	<input type="text" value="15,907.0625"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$84,991,435"/>	
plus	=	<input type="text" value="10"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$2,500"/>

Buffer Grant Reallocation:

=	<input type="text" value="15,907.0625"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$349,955"/>
---	--	------------------------	---	-----------------------------------	---	--

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="15,907.0625"/>	-	<input type="text" value="16,472.3375"/>	=	<input type="text" value="(565.2750)"/>	=	<input type="text" value="-3.43%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="400.5516"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$1,074,680"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="1,169.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$1,285,900"/>
	b. Aboriginal Education	<input type="text" value="2,435.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$2,313,725"/>
	c. Special Education						
	- Level 1:	<input type="text" value="23.50"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$705,000"/>
	- Level 2:	<input type="text" value="291.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$4,372,500"/>
	- Level 3:	<input type="text" value="162.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$972,000"/>
	d. Adult Education	<input type="text" value="501.125"/>	= Adult FTE	x	<input type="text" value="\$4,079"/>	=	<input type="text" value="\$2,044,089"/>
						<input type="text" value="\$11,693,214"/>	

3. Salary Differential	Differential:	<input type="text" value="\$4,392"/>
	Estimated number of teachers:	<input type="text" value="883.726"/>
		<input type="text" value="\$3,881,325"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$5,387,600"/>
-------------------------------------	--	--

5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$4,089,859"/>
--------------------------------------	--	--

Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$1,733,325"/>
------------------------------	---	--

SUBTOTAL

Additional Operating Funds:		
for Basic Allocation:	= <input type="text" value="15,907.0625"/>	= Total School Age FTE x <input type="text" value="\$43"/>
	<input type="text" value="\$684,004"/>	

for Enrolment Decline:	= <input type="text" value="400.5516"/>	= FTE Eligible for Decline Supp x <input type="text" value="\$22"/>
	<input type="text" value="\$8,812"/>	

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION