

**FINAL OPERATING GRANT FOR 2003/04**

School District # **52 Prince Rupert**

**Student Base Allocation:**

=	<input type="text" value="2,787.9375"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$14,895,950"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

**Buffer Grant Reallocation:**

=	<input type="text" value="2,787.9375"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$61,335"/>
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**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="2,787.9375"/>	-	<input type="text" value="2,913.3750"/>	=	<input type="text" value="(125.4375)"/>	=	<input type="text" value="-4.31%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="96.3038"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$258,383"/>						

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="614.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$675,950"/>	
	b. Aboriginal Education	<input type="text" value="1,426.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,354,700"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="6.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$180,000"/>	
	- Level 2:	<input type="text" value="113.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,702,500"/>	
	- Level 3:	<input type="text" value="57.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$342,000"/>	
	d. Adult Education	<input type="text" value="35.625"/>	= Adult FTE	x	<input type="text" value="\$4,068"/>	=	<input type="text" value="\$144,923"/>	<input type="text" value="\$4,400,073"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$3,612"/>	
	Estimated number of teachers:	<input type="text" value="154.885"/>	=

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**Formula Buffer Grant:** Supplied by Ministry of Education (50% of 2002/03F Level)

**SUBTOTAL**

**Additional Operating Funds:**  
for Basic Allocation: =  = Total School Age FTE x  =

for Enrolment Decline: =  = FTE Eligible for Decline Supp x  =

**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION**