

**FINAL OPERATING GRANT FOR 2003/04**

School District # **48 Howe Sound**

**Student Base Allocation:**

=	<input type="text" value="4,290.5000"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$22,924,142"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

**Buffer Grant Reallocation:**

=	<input type="text" value="4,290.5000"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$94,391"/>
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**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="4,290.5000"/>	-	<input type="text" value="4,440.7500"/>	=	<input type="text" value="(150.2500)"/>	=	<input type="text" value="-3.38%"/>
	b. Decline minus (1% of last yr's FTE) =					<input type="text" value="105.8425"/>		
	c. Supplement = Decline x 1/2 x					<input type="text" value="\$5,343"/>	=	<input type="text" value="\$283,975"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="155.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$171,050"/>
	b. Aboriginal Education	<input type="text" value="485.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$460,750"/>
	c. Special Education						
	- Level 1:	<input type="text" value="7.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$210,000"/>
	- Level 2:	<input type="text" value="91.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,372,500"/>
	- Level 3:	<input type="text" value="64.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$384,000"/>
	d. Adult Education	<input type="text" value="21.500"/>	= Adult FTE	x	<input type="text" value="\$4,037"/>	=	<input type="text" value="\$86,796"/>
						<input type="text" value="\$2,685,096"/>	

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$3,021"/>	
	Estimated number of teachers:	<input type="text" value="238.361"/>	=

<b>4. Unique Geographic Factors</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$1,918,100"/>
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<b>5. Transportation and Housing</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$760,292"/>
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<b>Formula Buffer Grant:</b>	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$185,092"/>
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**SUBTOTAL**

<b>Additional Operating Funds:</b>			
for Basic Allocation:	=	<input type="text" value="4,290.5000"/>	= Total School Age FTE x <input type="text" value="\$43"/> = <input type="text" value="\$184,492"/>

for Enrolment Decline:	=	<input type="text" value="105.8425"/>	= FTE Eligible for Decline Supp x <input type="text" value="\$22"/> = <input type="text" value="\$2,329"/>
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**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION**