

FINAL OPERATING GRANT FOR 2003/04

School District # **42 Maple Ridge-Pitt Meadows**

Student Base Allocation:

=	<input type="text" value="14,752.6574"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$78,823,448"/>	
plus	=	<input type="text" value="4"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,000"/>

Buffer Grant Reallocation:

=	<input type="text" value="14,752.6574"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$324,558"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="14,752.6574"/>	-	<input type="text" value="14,695.5125"/>	=	<input type="text" value="57.1449"/>	=	<input type="text" value="0.39%"/>
	b. Decline minus (1% of last yr's FTE) =				=	<input type="text" value="0.0000"/>		
	c. Supplement = Decline x 1/2 x				x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="260.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$286,000"/>
	b. Aboriginal Education	<input type="text" value="855.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$812,725"/>
	c. Special Education						
	- Level 1:	<input type="text" value="21.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$630,000"/>
	- Level 2:	<input type="text" value="367.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$5,512,500"/>
	- Level 3:	<input type="text" value="152.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$912,000"/>
	d. Adult Education	<input type="text" value="298.202"/>	= Adult FTE	x	<input type="text" value="\$3,912"/>	=	<input type="text" value="\$1,166,565"/>
						<input type="text" value="\$9,319,790"/>	

3. Salary Differential	Differential:	<input type="text" value="\$1,644"/>	
	Estimated number of teachers:	<input type="text" value="819.592"/>	=

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$407,300"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,241,473"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="14,752.6574"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$634,364"/>
for Enrolment Decline:	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$0"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION