

FINAL OPERATING GRANT FOR 2003/04

School District # **40 New Westminster**

Student Base Allocation:

=	<input type="text" value="5,884.8752"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$31,442,888"/>	
plus	=	<input type="text" value="5"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,250"/>

Buffer Grant Reallocation:

=	<input type="text" value="5,884.8752"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$129,467"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="5,884.8752"/>	-	<input type="text" value="5,543.5946"/>	=	<input type="text" value="341.2806"/>	=	<input type="text" value="6.16%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="0.0000"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$0"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="688.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$756,800"/>	
	b. Aboriginal Education	<input type="text" value="394.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$374,775"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="10.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$300,000"/>	
	- Level 2:	<input type="text" value="103.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,545,000"/>	
	- Level 3:	<input type="text" value="91.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$546,000"/>	
	d. Adult Education	<input type="text" value="842.903"/>	= Adult FTE	x	<input type="text" value="\$3,919"/>	=	<input type="text" value="\$3,303,337"/>	<input type="text" value="\$6,825,912"/>

3. Salary Differential	Differential:	<input type="text" value="\$1,248"/>	
	Estimated number of teachers:	<input type="text" value="326.938"/>	=

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$946,200"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$19,237"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="5,884.8752"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$253,050"/>
for Enrolment Decline:	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$0"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION