

**FINAL OPERATING GRANT FOR 2003/04**

School District # **37 Delta**

**Student Base Allocation:**

=	<input type="text" value="16,810.2183"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$89,816,996"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

**Buffer Grant Reallocation:**

=	<input type="text" value="16,810.2183"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$369,825"/>
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**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="16,810.2183"/>	-	<input type="text" value="16,867.0522"/>	=	<input type="text" value="(56.8339)"/>	=	<input type="text" value="-0.34%"/>
	b. Decline minus (1% of last yr's FTE) =				=	<input type="text" value="0.0000"/>		
	c. Supplement = Decline x 1/2 x				x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$0"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="1,307.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$1,437,700"/>
	b. Aboriginal Education	<input type="text" value="429.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$407,550"/>
	c. Special Education						
	- Level 1:	<input type="text" value="20.50"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$615,000"/>
	- Level 2:	<input type="text" value="355.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$5,332,500"/>
	- Level 3:	<input type="text" value="226.50"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$1,359,000"/>
	d. Adult Education	<input type="text" value="164.507"/>	= Adult FTE	x	<input type="text" value="\$4,002"/>	=	<input type="text" value="\$658,357"/>
							<input type="text" value="\$9,810,107"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$2,073"/>	
	Estimated number of teachers:	<input type="text" value="933.901"/>	=

<b>4. Unique Geographic Factors</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$264,100"/>
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<b>5. Transportation and Housing</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$1,519,759"/>
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<b>Formula Buffer Grant:</b>	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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**SUBTOTAL**

<b>Additional Operating Funds:</b>							
<b>for Basic Allocation:</b>	=	<input type="text" value="16,810.2183"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$722,839"/>

<b>for Enrolment Decline:</b>	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$0"/>
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**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION**