

FINAL OPERATING GRANT FOR 2003/04

School District # **33 Chilliwack**

Student Base Allocation:

=	<input type="text" value="12,005.3125"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$64,144,385"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

Buffer Grant Reallocation:

=	<input type="text" value="12,005.3125"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$264,117"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="12,005.3125"/>	-	<input type="text" value="12,054.1875"/>	=	<input type="text" value="(48.8750)"/>	=	<input type="text" value="-0.41%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="0.0000"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$0"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="181.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$199,100"/>	
	b. Aboriginal Education	<input type="text" value="1,450.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,377,500"/>	
	c. Special Education							
	- Level 1:	<input type="text" value="27.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$810,000"/>	
	- Level 2:	<input type="text" value="275.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$4,125,000"/>	
	- Level 3:	<input type="text" value="132.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$792,000"/>	
	d. Adult Education	<input type="text" value="181.625"/>	= Adult FTE	x	<input type="text" value="\$3,867"/>	=	<input type="text" value="\$702,344"/>	<input type="text" value="\$8,005,944"/>

3. Salary Differential	Differential:	<input type="text" value="\$0"/>	
	Estimated number of teachers:	<input type="text" value="666.962"/>	=

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$853,600"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$2,112,801"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="12,005.3125"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$516,228"/>
for Enrolment Decline:	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$0"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION