

FINAL OPERATING GRANT FOR 2003/04

School District # **22 Vernon**

Student Base Allocation:

=	<input type="text" value="9,181.8125"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$49,058,424"/>	
plus	=	<input type="text" value="5"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,250"/>

Buffer Grant Reallocation:

=	<input type="text" value="9,181.8125"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$202,000"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="9,181.8125"/>	-	<input type="text" value="9,338.5000"/>	=	<input type="text" value="(156.6875)"/>	=	<input type="text" value="-1.68%"/>
	b. Decline minus (1% of last yr's FTE) =					<input type="text" value="63.3025"/>		
	c. Supplement = Decline x 1/2 x					<input type="text" value="\$5,343"/>	=	<input type="text" value="\$169,841"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="64.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$70,400"/>
	b. Aboriginal Education	<input type="text" value="849.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$807,025"/>
	c. Special Education						
	- Level 1:	<input type="text" value="11.50"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$345,000"/>
	- Level 2:	<input type="text" value="169.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$2,542,500"/>
	- Level 3:	<input type="text" value="133.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$798,000"/>
	d. Adult Education	<input type="text" value="134.313"/>	= Adult FTE	x	<input type="text" value="\$4,022"/>	=	<input type="text" value="\$540,205"/>
						<input type="text" value="\$5,103,130"/>	

3. Salary Differential	Differential:	<input type="text" value="\$2,371"/>	
	Estimated number of teachers:	<input type="text" value="510.101"/>	=

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,775,400"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,951,601"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:							
for Basic Allocation:	=	<input type="text" value="9,181.8125"/>	= Total School Age FTE	x	<input type="text" value="\$43"/>	=	<input type="text" value="\$394,818"/>
for Enrolment Decline:	=	<input type="text" value="63.3025"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$1,393"/>

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION