



Ministry of Education

School Funding and Allocation

March 14, 2003

OPERATING GRANTS MANUAL

**To British Columbia
School Boards**

2003/04

2004/05

2005/06

OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$3.79 billion available to school districts for operating grants in the 2003/04 school year. For the school year 2004/05, the grant will be \$3.84 billion, an increase of \$50 million, and for 2005/06 school year, the grant will be \$3.86 billion, an increase of \$70 million over 2003/04.

| School Year | Operating Grants (\$ Billion) |
|-------------|-------------------------------|
| 2003/04 | \$ 3.79 |
| 2004/05 | \$ 3.84 |
| 2005/06 | \$ 3.86 |

The General Operating Grants have been estimated using the existing 2002/03 Funding Allocation System. The calculations are detailed in the following sections. For both 2003/04 and 2004/05 school years, the formulas remain the same as those used in 2002/03. For the 2005/06 school year, some formulas will change as a result of recommendations put forward by the Technical Review Committee and approved by the Minister of Education.

In the summer of 2002, the Minister of Education appointed the Technical Review Committee to review the new funding formula and make recommendations for improvement.

The Formula Buffer Grant, introduced in 2002/03 to help boards adjust to the new funding formula, will be phased out by 50% in 2003/04 and by 100% in 2004/05. The funds from the Formula Buffer Grant will be redistributed to school boards on a per FTE basis.

In addition, a number of other grants will continue to be made available. Grants for the Provincial Learning Network and the provincial portion of the Learning Resources grant, will not be directly allocated to school boards, but will be managed by the Ministry on the behalf of the School Boards, as was done in 2002/03. Other grants will be disbursed based on eligibility, including Leases, Distance Education Schools (paper-based), Annual Capital Allowance, Pay Equity, Job Security Funds, and any special purpose grants. Further details on these grants will be provided as the funds or grants are released.

ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

General Operating Grants are divided into six sections:

- Basic Allocation
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Supplement for Unique Geographic Factors, and
- Supplement for Transportation and Housing

The **Basic Allocation** allocates a standard amount of money per school age student, and accounts for the majority of every board's funding. Students in Distributed Electronic Learning (DEL) programs are included in this section.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programs where specific enrolments have been identified as requiring additional funding:

Aboriginal Education – A targeted grant that requires districts to spend this money on this program. Funding cannot be redirected into other program areas. This is to help focus funds to improve student achievement in this group.

English as a Second Language recognizes the additional cost of providing programs for English as a Second Language to school age students. Students are eligible for a maximum of five years.

Special Needs recognizes the additional cost of providing programs for 3 categories of students:

- Level 1 (Dependent Handicapped and Deaf/Blind),
- Level 2 (Moderate to Profound Intellectual Disabled, Physically Disabled, Chronic Health Impaired, Visually Impaired, Deaf/Hearing Impaired, Autistic), and
- Level 3 (Intensive Behaviour Interventions or Serious Mental Illness) funding recognizes the additional cost of providing programs for these students.

Adult Education provides funding for adult students taking a planned program of studies leading to a British Columbia Certificate of Graduation.

The **Supplement for Salary Differential** is based on a standardized Student Educator Ratio (SER) and provides additional funding to districts with higher than average teacher salaries.

The **Supplement for Unique Geographic Factors** recognizes the varying physical and environmental conditions faced by districts.

The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements as approved by the Ministry.

Grants for 2003/04 will be finalized once September 30, 2003 actual enrolments are known. The components that will be finalized this fall are:

- Basic Allocation
- Supplement for Enrolment Decline
- Supplement for Salary Differential
- Supplement for Unique Student Needs

FUNDING ALLOCATION SYSTEM - DEFINITIONS AND FUNDING LEVELS

2003/04 TABLES

| | |
|----------|---|
| Table 1 | Provincial Overview of 2003/04 Operating Grant Estimates |
| Table 2 | Supplement for Enrolment Decline |
| Table 3A | Supplement for Unique Student Needs – Special Needs |
| Table 3B | Supplement for Unique Student Needs – Other |
| Table 4 | Supplement for Salary Differential |
| Table 5A | Supplement for Unique Geographic Factors - Physical and Environmental |
| Table 5B | Supplement for Unique Geographic Factors - Small Communities |
| Table 5C | Calculation of Revised Rural Factor for 2005/06 |
| Table 5D | Calculation of New Climate Index for 2005/06 |
| Table 5E | Sparseness Index for 2005/06 |
| Table 5F | Enrolment and Capacity Factor for 2005/06 |
| Table 6 | Supplement for Transportation and Housing |
| Table 7 | Formula Buffer Grant – Calculation of 50% Phase-out for 2003/04 |
| Table 8 | Summary Sheet for the Province - Estimated Operating Grants for 2003/04 |
| Table 9 | Summary of Formula Changes from 2002/03 to 2005/06 |

TABLE 1

PROVINCIAL OVERVIEW OF 2003/04 OPERATING GRANT ESTIMATES

Basic Allocation

| | |
|---------------------------------|----------------|
| For each school age FTE student | \$5,343 |
|---------------------------------|----------------|

Formula Buffer Grant Reallocation

| | |
|--|------|
| 2003/04: For each school age FTE student | \$22 |
|--|------|

| | |
|--|------|
| 2004/05: For each school age FTE student | \$45 |
|--|------|

| | |
|---|--------------|
| For each registered home school student (headcount) | \$250 |
|---|--------------|

☒ Starting in **2005/06**, school-age students will be funded by grade, not age. Currently, under-age Grade 1 students are funded at 0.5 FTE, and over-age Kindergarten students are funded at 1.0 FTE. In 2005/06, under-age Grade 1 students will be funded at 1.0 FTE, and over-age Kindergarten students will be funded at 0.5 FTE.

TABLE 1
PROVINCIAL OVERVIEW OF 2003/04 OPERATING GRANTS ESTIMATES using DISTRICT ENROLMENT PROJECTIONS

= 5308 + 35(02/03)

| School District | Basic Allocation Funding @ \$5,343 | Buffer Grant Reallocation \$22 | per homeschooler \$250 | Supplementary Funding | | | | | Subtotal 2003/04 | Formula Buffer Grant @ 50% | Subtotal Prel 2003/04 | Holdback | Estimated Prel 2003/04 |
|------------------------------|------------------------------------|--------------------------------|------------------------|-----------------------|----------------------|---------------------|---------------------------|---------------------|------------------|----------------------------|-----------------------|------------|------------------------|
| | | | | Enrolment Decline | Unique Student Needs | Salary Differential | Unique Geographic Factors | Transport & Housing | | | | | |
| 5 Southeast Kootenay | 32,082,044 | 132,099 | 250 | 761,586 | 3,193,989 | 1,943,788 | 3,590,800 | 1,461,021 | 43,165,577 | 151,823 | 43,317,400 | 491,714 | 43,809,114 |
| 6 Rocky Mountain | 20,433,970 | 84,138 | 0 | 0 | 3,269,309 | 682,238 | 4,177,700 | 1,597,209 | 30,244,564 | 195,671 | 30,440,235 | 305,955 | 30,746,190 |
| 8 Kootenay Lake | 30,930,627 | 127,358 | 1,000 | 377,675 | 3,600,023 | 1,617,382 | 5,586,900 | 2,333,958 | 44,574,923 | 0 | 44,574,923 | 468,751 | 45,043,674 |
| 10 Arrow Lakes | 3,502,337 | 14,421 | 1,000 | 53,134 | 341,180 | 154,226 | 2,025,600 | 312,648 | 6,404,546 | 108,511 | 6,513,057 | 53,232 | 6,566,289 |
| 19 Revelstoke | 7,303,881 | 30,074 | 2,250 | 36,202 | 461,900 | 223,123 | 1,314,500 | 166,072 | 9,538,002 | 109,750 | 9,647,752 | 109,900 | 9,757,652 |
| 20 Kootenay-Columbia | 25,317,806 | 104,247 | 0 | 670,049 | 2,528,394 | 1,270,971 | 1,730,200 | 1,187,350 | 32,809,017 | 927,823 | 33,736,840 | 389,070 | 34,125,910 |
| 22 Vernon | 48,802,962 | 200,948 | 1,750 | 298,122 | 4,515,056 | 1,239,686 | 1,775,400 | 1,951,601 | 58,785,525 | 0 | 58,785,525 | 735,165 | 59,520,690 |
| 23 Central Okanagan | 113,805,900 | 468,600 | 500 | 345,896 | 9,220,519 | 2,366,666 | 1,343,100 | 2,404,612 | 129,955,793 | 0 | 129,955,793 | 1,709,157 | 131,664,950 |
| 27 Cariboo-Chilcotin | 33,393,750 | 137,500 | 1,250 | 1,025,431 | 5,062,146 | 993,402 | 5,255,900 | 4,198,094 | 50,067,473 | 0 | 50,067,473 | 515,288 | 50,582,761 |
| 28 Quesnel | 22,595,547 | 93,038 | 0 | 288,761 | 3,611,726 | 1,363,615 | 2,467,100 | 1,935,619 | 32,355,406 | 0 | 32,355,406 | 342,625 | 32,698,031 |
| 33 Chilliwack | 65,157,885 | 268,290 | 500 | 0 | 7,680,644 | 0 | 853,600 | 2,112,801 | 76,073,720 | 0 | 76,073,720 | 975,600 | 77,049,320 |
| 34 Abbotsford | 99,914,100 | 411,400 | 2,000 | 0 | 10,573,968 | 919,417 | 418,300 | 1,949,325 | 114,188,510 | 291,257 | 114,479,767 | 1,496,000 | 115,975,767 |
| 35 Langley | 102,040,614 | 420,156 | 4,500 | 0 | 8,389,314 | 3,324,113 | 124,100 | 1,566,794 | 115,869,591 | 15,734 | 115,885,325 | 1,527,840 | 117,413,165 |
| 36 Surrey | 321,395,028 | 1,323,356 | 4,500 | 0 | 39,464,694 | 3,418,670 | 0 | 1,932,578 | 367,538,826 | 0 | 367,538,826 | 4,812,203 | 372,351,029 |
| 37 Delta | 88,784,631 | 365,574 | 250 | 247,565 | 9,063,902 | 2,390,079 | 264,100 | 1,919,759 | 102,635,860 | 0 | 102,635,860 | 1,333,051 | 103,968,911 |
| 38 Richmond | 118,617,272 | 488,411 | 1,250 | 922,367 | 14,264,406 | 3,844,386 | 0 | 891,554 | 139,029,646 | 1,328,877 | 140,358,523 | 1,789,791 | 142,148,314 |
| 39 Vancouver | 302,596,106 | 1,245,951 | 4,500 | 0 | 45,744,726 | 13,239,799 | 0 | 2,537,024 | 365,368,106 | 1,245,852 | 366,613,958 | 4,530,730 | 371,144,688 |
| 40 New Westminster | 31,587,816 | 130,064 | 250 | 0 | 6,107,993 | 246,333 | 946,200 | 19,237 | 39,037,893 | 0 | 39,037,893 | 472,960 | 39,510,853 |
| 41 Burnaby | 124,946,055 | 514,470 | 750 | 193,429 | 14,247,666 | 2,344,996 | 0 | 658,190 | 142,905,556 | 0 | 142,905,556 | 1,873,684 | 144,779,240 |
| 42 Maple Ridge-Pitt Meadow | 77,401,370 | 318,703 | 1,000 | 166,500 | 9,129,759 | 1,216,062 | 407,300 | 1,241,473 | 89,882,167 | 0 | 89,882,167 | 1,161,402 | 91,043,569 |
| 43 Coquitlam | 166,856,408 | 687,037 | 1,500 | 221,939 | 15,102,842 | 714,797 | 0 | 1,233,252 | 184,817,775 | 0 | 184,817,775 | 2,501,627 | 187,319,402 |
| 44 North Vancouver | 93,769,650 | 386,100 | 2,250 | 475,092 | 7,879,373 | 3,651,375 | 210,100 | 273,579 | 106,647,519 | 1,282,560 | 107,930,079 | 1,411,083 | 109,341,162 |
| 45 West Vancouver | 31,683,990 | 130,460 | 1,500 | 131,749 | 1,837,782 | 270,474 | 1,108,200 | 591,204 | 35,755,359 | 68,414 | 35,823,773 | 476,364 | 36,300,137 |
| 46 Sunshine Coast | 21,596,406 | 88,924 | 2,000 | 179,084 | 3,733,423 | 725,540 | 1,780,500 | 1,317,825 | 29,423,702 | 0 | 29,423,702 | 326,030 | 29,749,732 |
| 47 Powell River | 14,304,547 | 58,900 | 250 | 273,471 | 1,382,671 | 236,490 | 1,863,200 | 923,243 | 19,042,772 | 96,855 | 19,139,627 | 118,257 | 19,257,884 |
| 48 Howe Sound | 23,701,548 | 97,592 | 250 | 0 | 2,721,985 | 960,146 | 1,918,100 | 760,292 | 30,159,913 | 185,092 | 30,345,005 | 354,880 | 30,699,885 |
| 49 Central Coast | 1,784,562 | 7,348 | 0 | 14,944 | 303,150 | 40,675 | 1,903,400 | 260,836 | 4,314,915 | 0 | 4,314,915 | 26,943 | 4,341,858 |
| 50 Haida Gwaii/Q. Charlotte | 4,562,922 | 18,788 | 500 | 26,890 | 1,241,078 | 31,313 | 2,477,000 | 291,959 | 8,650,450 | 207,543 | 8,857,993 | 68,721 | 8,926,714 |
| 51 Boundary | 9,413,030 | 38,759 | 1,000 | 125,383 | 1,102,672 | 459,034 | 2,481,300 | 733,064 | 14,354,242 | 0 | 14,354,242 | 142,809 | 14,497,051 |
| 52 Prince Rupert | 14,960,400 | 61,600 | 0 | 226,019 | 4,281,239 | 583,335 | 3,179,800 | 372,522 | 23,664,915 | 0 | 23,664,915 | 227,370 | 23,892,285 |
| 53 Okanagan Similkameen | 15,369,140 | 63,283 | 250 | 88,170 | 2,482,673 | 455,927 | 2,049,500 | 754,594 | 21,263,537 | 0 | 21,263,537 | 231,435 | 21,494,972 |
| 54 Bulkley Valley | 14,426,100 | 59,400 | 250 | 0 | 1,978,050 | 487,200 | 2,158,800 | 916,325 | 20,026,125 | 0 | 20,026,125 | 162,000 | 20,188,125 |
| 57 Prince George | 84,782,724 | 349,096 | 2,250 | 1,179,485 | 11,965,136 | 3,721,048 | 5,387,600 | 4,089,859 | 111,477,198 | 1,733,325 | 113,210,523 | 1,287,025 | 114,497,548 |
| 58 Nicola-Similkameen | 15,261,104 | 62,838 | 1,250 | 0 | 2,897,527 | 376,235 | 1,906,900 | 756,786 | 21,262,640 | 0 | 21,262,640 | 228,502 | 21,491,142 |
| 59 Peace River South | 25,454,052 | 104,808 | 2,500 | 137,633 | 4,327,631 | 509,219 | 4,061,600 | 3,220,280 | 37,817,723 | 336,696 | 38,154,419 | 383,172 | 38,537,591 |
| 60 Peace River North | 30,158,564 | 124,179 | 10,000 | 0 | 3,198,651 | 403,268 | 4,470,700 | 2,778,609 | 41,143,971 | 0 | 41,143,971 | 451,560 | 41,595,531 |
| 61 Greater Victoria | 105,695,760 | 435,206 | 2,500 | 1,493,655 | 13,289,847 | 4,900,468 | 781,900 | 795,367 | 127,394,703 | 1,768,419 | 129,163,122 | 1,604,836 | 130,767,958 |
| 62 Sooke | 45,976,161 | 189,309 | 250 | 0 | 6,741,420 | 1,663,621 | 1,423,900 | 1,624,546 | 57,519,207 | 126,612 | 57,645,819 | 688,395 | 58,334,214 |
| 63 Saanich | 45,515,948 | 187,414 | 2,250 | 489,802 | 4,797,387 | 1,591,597 | 1,172,200 | 1,011,396 | 54,767,994 | 0 | 54,767,994 | 688,806 | 55,456,800 |
| 64 Gulf Islands | 8,441,940 | 34,760 | 1,750 | 58,211 | 1,255,532 | 192,585 | 2,688,400 | 1,064,309 | 13,737,487 | 165,828 | 13,903,315 | 127,268 | 14,030,583 |
| 67 Okanagan Skaha | 38,720,721 | 159,434 | 500 | 71,512 | 4,269,184 | 1,498,518 | 1,556,500 | 816,407 | 47,092,776 | 9,103 | 47,101,879 | 580,826 | 47,682,705 |
| 68 Nanaimo-Ladysmith | 82,223,427 | 338,558 | 2,750 | 540,844 | 8,403,933 | 3,311,198 | 1,131,000 | 1,253,036 | 97,204,746 | 156,292 | 97,361,038 | 1,239,183 | 98,600,221 |
| 69 Qualicum | 26,410,449 | 108,746 | 1,000 | 394,961 | 3,315,320 | 818,066 | 1,564,100 | 1,856,236 | 34,468,878 | 0 | 34,468,878 | 401,328 | 34,870,206 |
| 70 Alberni | 24,577,800 | 101,200 | 750 | 449,817 | 3,733,315 | 1,023,757 | 2,294,200 | 1,390,298 | 33,571,137 | 319,968 | 33,891,105 | 374,706 | 34,265,811 |
| 71 Comox Valley | 48,781,590 | 200,860 | 9,500 | 767,707 | 4,653,878 | 1,079,876 | 1,655,600 | 2,039,340 | 59,188,351 | 0 | 59,188,351 | 741,846 | 59,930,197 |
| 72 Campbell River | 33,286,222 | 137,057 | 750 | 494,239 | 5,039,050 | 1,482,363 | 2,178,400 | 1,335,955 | 43,954,036 | 145,622 | 44,099,658 | 505,758 | 44,605,416 |
| 73 Kamloops/Thompson | 82,367,688 | 339,152 | 500 | 926,593 | 9,813,852 | 3,585,931 | 4,003,300 | 3,489,236 | 104,526,252 | 660,276 | 105,186,528 | 1,247,094 | 106,433,622 |
| 74 Gold Trail | 11,086,725 | 45,650 | 0 | 185,541 | 2,267,650 | 22,940 | 4,549,700 | 1,286,950 | 19,445,156 | 33,666 | 19,478,822 | 168,766 | 19,647,588 |
| 75 Mission | 37,598,691 | 154,814 | 1,500 | 118,649 | 4,167,267 | 1,464,085 | 1,311,800 | 742,778 | 45,559,584 | 0 | 45,559,584 | 564,729 | 46,124,313 |
| 78 Fraser-Cascade | 11,683,137 | 48,106 | 250 | 121,953 | 1,467,984 | 530,499 | 2,247,900 | 708,460 | 16,808,289 | 0 | 16,808,289 | 176,748 | 16,985,037 |
| 79 Cowichan Valley | 50,013,152 | 205,931 | 1,750 | 486,111 | 5,947,122 | 1,268,868 | 1,750,800 | 2,208,103 | 61,881,837 | 407,286 | 62,289,123 | 756,087 | 63,045,210 |
| 81 Fort Nelson | 6,074,991 | 25,014 | 1,750 | 19,795 | 569,500 | 84,770 | 1,695,800 | 392,334 | 8,863,954 | 0 | 8,863,954 | 91,255 | 8,955,209 |
| 82 Coast Mountains | 33,149,308 | 136,494 | 2,250 | 776,480 | 5,666,781 | 1,280,490 | 4,030,100 | 2,165,874 | 47,207,777 | 306,825 | 47,514,602 | 507,916 | 48,022,518 |
| 83 North Okanagan-Shuswa | 40,873,950 | 168,300 | 1,250 | 558,565 | 5,746,321 | 1,107,550 | 2,621,000 | 2,649,975 | 53,726,911 | 315,834 | 54,042,745 | 620,327 | 54,663,072 |
| 84 Vancouver Island West | 2,671,500 | 11,000 | 250 | 31,740 | 536,745 | 60,139 | 2,451,300 | 107,851 | 5,870,525 | 55,916 | 5,926,441 | 40,473 | 5,966,914 |
| 85 Vancouver Island North | 10,750,116 | 44,264 | 500 | 374,989 | 2,006,954 | 585,270 | 3,559,100 | 807,995 | 18,129,188 | 0 | 18,129,188 | 166,551 | 18,295,739 |
| 87 Stikine | 1,650,987 | 6,798 | 0 | 0 | 546,805 | 111,276 | 2,543,500 | 334,893 | 5,194,259 | 0 | 5,194,259 | 24,720 | 5,218,979 |
| 91 Nechako Lakes | 25,482,103 | 104,924 | 0 | 270,467 | 5,151,195 | 1,620,748 | 5,519,900 | 2,664,382 | 40,813,719 | 0 | 40,813,719 | 385,572 | 41,199,291 |
| 92 Nisga'a | 2,532,582 | 10,428 | 0 | 0 | 1,309,528 | 26,201 | 1,903,400 | 408,304 | 6,190,443 | 0 | 6,190,443 | 37,920 | 6,228,363 |
| 93 Conseil Scolaire Francoph | 15,385,169 | 63,349 | 3,500 | 0 | 896,351 | 0 | 8,935,700 | 3,400,440 | 28,684,509 | 0 | 28,684,509 | 230,360 | 28,914,869 |
| 99 Provincial Total | 3,029,644,965 | 12,474,678 | 88,750 | 17,098,207 | 368,500,118 | 85,735,844 | 132,807,000 | 85,705,613 | 3,732,055,175 | 12,757,430 | 3,744,812,605 | 45,617,366 | 3,790,429,971 |

TABLE 2**SUPPLEMENT FOR ENROLMENT DECLINE****Supplement for Enrolment Decline**

For each school age FTE student greater than a 1% decline: **50% of School age Student Amount**

(Note: Decline is the change in enrolment between September 30 enrolment and the September 30 enrolment of the previous year.)

Note: In some districts the Final enrolment for 2002/03 has been adjusted since the December 2002 Final Operating Grant announcement. Adjustments to 13 school districts were made due to duplicate enrolments as determined by the Data Management Branch of the Ministry.

TABLE 2
Supplement for Enrolment Decline, 2003/04

| School District | 2002/03F FTE | District | Change from 2002/03F | | Enrolment Decline Supplement |
|-----------------------------|-----------------|-----------------------------|----------------------|--------|------------------------------------|
| | | Projected 2003/04 FTE | FTE's | % | |
| 5 Southeast Kootenay | 6351.8750 | 6004.5000 | (347.3750) | -5.47% | 761,586 |
| 6 Rocky Mountain | 3824.4375 | 3824.4375 | - | 0.00% | - |
| 8 Kootenay Lake | 5989.6625 | 5789.0000 | (200.6625) | -3.35% | 377,675 |
| 10 Arrow Lakes | 682.1250 | 655.5000 | (26.6250) | -3.90% | 53,134 |
| 19 Revelstoke | 1394.4375 | 1367.0000 | (27.4375) | -1.97% | 36,202 |
| 20 Kootenay-Columbia | 5038.6250 | 4738.5000 | (300.1250) | -5.96% | 670,049 |
| 22 Vernon | 9338.5000 | 9134.0000 | (204.5000) | -2.19% | 298,122 |
| 23 Central Okanagan | 21645.3750 | 21300.0000 | (345.3750) | -1.60% | 345,896 |
| 27 Cariboo-Chilcotin | 6699.1875 | 6250.0000 | (449.1875) | -6.71% | 1,025,431 |
| 28 Quesnel | 4380.4306 | 4229.0000 | (151.4306) | -3.46% | 288,761 |
| 33 Chilliwack | 12054.1875 | 12195.0000 | 140.8125 | 1.17% | - |
| 34 Abbotsford | 18693.5000 | 18700.0000 | 6.5000 | 0.03% | - |
| 35 Langley | 19260.1578 | 19098.0000 | (162.1578) | -0.84% | - |
| 36 Surrey | 59518.7026 | 60152.5412 | 633.8386 | 1.06% | - |
| 37 Delta | 16878.0522 | 16617.0000 | (261.0522) | -1.55% | 247,565 |
| 38 Richmond | 22772.0019 | 22200.5000 | (571.5019) | -2.51% | 922,367 |
| 39 Vancouver | 56631.1205 | 56634.1205 | 3.0000 | 0.01% | - |
| 40 New Westminster | 5543.5946 | 5912.0000 | 368.4054 | 6.65% | - |
| 41 Burnaby | 23694.0347 | 23385.0000 | (309.0347) | -1.30% | 193,429 |
| 42 Maple Ridge-Pitt Meadows | 14695.5125 | 14486.5000 | (209.0125) | -1.42% | 166,500 |
| 43 Coquitlam | 31627.9739 | 31228.9739 | (399.0000) | -1.26% | 221,939 |
| 44 North Vancouver | 17906.1365 | 17550.0000 | (356.1365) | -1.99% | 475,092 |
| 45 West Vancouver | 6039.5000 | 5930.0000 | (109.5000) | -1.81% | 131,749 |
| 46 Sunshine Coast | 4150.2500 | 4042.0000 | (108.2500) | -2.61% | 179,084 |
| 47 Powell River | 2807.2500 | 2677.2500 | (130.0000) | -4.63% | 273,471 |
| 48 Howe Sound | 4440.7500 | 4436.0000 | (4.7500) | -0.11% | - |
| 49 Central Coast | 343.0000 | 334.0000 | (9.0000) | -2.62% | 14,944 |
| 50 Haida Gwaii/Q. Charlotte | 872.7500 | 854.0000 | (18.7500) | -2.15% | 26,890 |
| 51 Boundary | 1826.7500 | 1761.7500 | (65.0000) | -3.56% | 125,383 |
| 52 Prince Rupert | 2913.3750 | 2800.0000 | (113.3750) | -3.89% | 226,019 |
| 53 Okanagan Similkameen | 2938.7500 | 2876.5000 | (62.2500) | -2.12% | 88,170 |
| 54 Bulkley Valley | 2725.6250 | 2700.0000 | (25.6250) | -0.94% | - |
| 57 Prince George | 16472.3375 | 15868.0000 | (604.3375) | -3.67% | 1,179,485 |
| 58 Nicola-Similkameen | 2866.3125 | 2856.2800 | (10.0325) | -0.35% | - |
| 59 Peace River South | 4863.9375 | 4764.0000 | (99.9375) | -2.05% | 137,633 |
| 60 Peace River North | 5680.6250 | 5644.5000 | (36.1250) | -0.64% | - |
| 61 Greater Victoria | 20544.2534 | 19782.1000 | (762.1534) | -3.71% | 1,493,655 |
| 62 Sooke | 8655.9375 | 8604.9338 | (51.0037) | -0.59% | - |
| 63 Saanich | 8789.2500 | 8518.8000 | (270.4500) | -3.08% | 489,802 |
| 64 Gulf Islands | 1617.8750 | 1580.0000 | (37.8750) | -2.34% | 58,211 |
| 67 Okanagan Skaha | 7347.1250 | 7247.0000 | (100.1250) | -1.36% | 71,512 |
| 68 Nanaimo-Ladysmith | 15748.0625 | 15389.0000 | (359.0625) | -2.28% | 540,844 |
| 69 Qualicum | 5141.6250 | 4943.0000 | (198.6250) | -3.86% | 394,961 |
| 70 Alberni | 4815.8125 | 4600.0000 | (215.8125) | -4.48% | 449,817 |
| 71 Comox Valley | 9511.2500 | 9130.0000 | (381.2500) | -4.01% | 767,707 |
| 72 Campbell River | 6478.8750 | 6229.8750 | (249.0000) | -3.84% | 494,239 |
| 73 Kamloops/Thompson | 15920.5625 | 15416.0000 | (504.5625) | -3.17% | 926,593 |
| 74 Gold Trail | 2165.8125 | 2075.0000 | (90.8125) | -4.19% | 185,541 |
| 75 Mission | 7152.7500 | 7037.0000 | (115.7500) | -1.62% | 118,649 |
| 78 Fraser-Cascade | 2254.6250 | 2186.6250 | (68.0000) | -3.02% | 121,953 |
| 79 Cowichan Valley | 9638.0625 | 9360.5000 | (277.5625) | -2.88% | 486,111 |
| 81 Fort Nelson | 1155.9375 | 1137.0000 | (18.9375) | -1.64% | 19,795 |
| 82 Coast Mountains | 6559.2500 | 6204.2500 | (355.0000) | -5.41% | 776,480 |
| 83 North Okanagan-Shuswap | 7937.5625 | 7650.0000 | (287.5625) | -3.62% | 558,565 |
| 84 Vancouver Island West | 517.0000 | 500.0000 | (17.0000) | -3.29% | 31,740 |
| 85 Vancouver Island North | 2173.5000 | 2012.0000 | (161.5000) | -7.43% | 374,989 |
| 87 Stikine | 310.0000 | 309.0000 | (1.0000) | -0.32% | - |
| 91 Nechako Lakes | 4919.2500 | 4769.2500 | (150.0000) | -3.05% | 270,467 |
| 92 Nisga'a | 476.0000 | 474.0000 | (2.0000) | -0.42% | - |
| 93 CSF | 2751.6250 | 2879.5000 | 127.8750 | 4.65% | - |
| 99 Provincial Total | 576,142.85 | 567,030.69 | (9,112.1593) | -1.58% | 17,098,207 |

TABLES 3A and 3B

SUPPLEMENT FOR UNIQUE STUDENT NEEDS

TABLE 3A – SPECIAL NEEDS STUDENTS

- For each Level 1 FTE Student refer to table below
 (includes students identified as Dependent Handicapped and Deaf/blind)
- For each Level 2 FTE Student refer to table below
 (includes students identified as Moderate to Profound Intellectual Disabled, Physically Disabled,
 Chronic Health Impaired, Visually Impaired, Deaf/Hearing Impaired, Autistic)
- For each Level 3 FTE Student refer to table below
 (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)

SPECIAL NEEDS FUNDING LEVELS

| Funding Level per FTE Student in: | | | |
|-----------------------------------|----------|----------|-----------------|
| | 2003/04 | 2004/05 | ☒ 2005/06 |
| Level 1 | \$30,000 | \$30,000 | \$32,000 |
| Level 2 | \$15,000 | \$15,000 | \$16,000 |
| Level 3 | \$6,000 | \$6,000 | \$8,000 |

TABLE 3B - OTHER UNIQUE STUDENT NEEDS

- For each ESL FTE Student \$1,100
- For each Aboriginal FTE Student (Targeted) \$950

For each Adult FTE Student \$4,010 (average)*

☒ *For **2003/04**, funding will be determined using May 2003 (Continuing Education) and September 2003 (regular and alternate) enrolments, and what each school board received in adult funding per FTE in 2002/03. Enrolments are initially maintained at 2002/03 levels. Adult funding will be recalculated in the fall of 2003 when final enrolments are known. Districts will continue to be funded for adults to their maximum enrolment cap. As indicated in the November 27, 2002 letter (our ref: 79046), adult enrolment caps may change for final 2003/04 funding. Details will be forthcoming from Bobbi Plecas, Standards Dept..

☒ Details regarding adult funding for **2004/05** and **2005/06**, will be released when finalized.

TABLE 3A
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2003/04

| School District | Special Needs - Level 1 | | Special Needs - Level 2 | | Special Needs - Level 3 | | Special Needs Total |
|----------------------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|-----------------|---------------------|
| | FTE | Funding \$30,000 | FTE | Funding \$15,000 | FTE | Funding \$6,000 | |
| 5 Southeast Kootenay | 11.0 | 330,000 | 93.0 | 1,395,000 | 77.0 | 462,000 | 2,187,000 |
| 6 Rocky Mountain | 3.0 | 90,000 | 105.5 | 1,582,500 | 92.5 | 555,000 | 2,227,500 |
| 8 Kootenay Lake | 11.3 | 339,000 | 145.0 | 2,175,000 | 85.0 | 510,000 | 3,024,000 |
| 10 Arrow Lakes | 1.0 | 30,000 | 16.5 | 247,500 | 3.0 | 18,000 | 295,500 |
| 19 Revelstoke | 0.0 | 0 | 15.0 | 225,000 | 14.0 | 84,000 | 309,000 |
| 20 Kootenay-Columbia | 5.0 | 150,000 | 100.0 | 1,500,000 | 74.0 | 444,000 | 2,094,000 |
| 22 Vernon | 12.0 | 360,000 | 141.5 | 2,122,500 | 128.0 | 768,000 | 3,250,500 |
| 23 Central Okanagan | 29.5 | 885,000 | 314.8 | 4,722,000 | 217.2 | 1,303,200 | 6,910,200 |
| 27 Cariboo-Chilcotin | 7.0 | 210,000 | 101.0 | 1,515,000 | 64.0 | 384,000 | 2,109,000 |
| 28 Quesnel | 8.0 | 240,000 | 82.0 | 1,230,000 | 71.0 | 426,000 | 1,896,000 |
| 33 Chilliwack | 28.0 | 840,000 | 247.0 | 3,705,000 | 155.0 | 930,000 | 5,475,000 |
| 34 Abbotsford | 29.0 | 870,000 | 308.0 | 4,620,000 | 164.0 | 984,000 | 6,474,000 |
| 35 Langley | 24.0 | 720,000 | 280.0 | 4,200,000 | 185.0 | 1,110,000 | 6,030,000 |
| 36 Surrey | 87.0 | 2,610,000 | 866.3 | 12,994,500 | 700.0 | 4,200,000 | 19,804,500 |
| 37 Delta | 22.0 | 660,000 | 302.0 | 4,530,000 | 225.0 | 1,350,000 | 6,540,000 |
| 38 Richmond | 25.0 | 750,000 | 345.0 | 5,175,000 | 150.0 | 900,000 | 6,825,000 |
| 39 Vancouver | 58.5 | 1,755,000 | 970.0 | 14,550,000 | 465.5 | 2,793,000 | 19,098,000 |
| 40 New Westminster | 11.2 | 336,000 | 88.6 | 1,329,000 | 119.8 | 718,800 | 2,383,800 |
| 41 Burnaby | 27.5 | 825,000 | 335.0 | 5,025,000 | 241.0 | 1,446,000 | 7,296,000 |
| 42 Maple Ridge-Pitt Meadows | 25.0 | 750,000 | 350.5 | 5,257,500 | 117.5 | 705,000 | 6,712,500 |
| 43 Coquitlam | 28.0 | 840,000 | 430.0 | 6,450,000 | 280.0 | 1,680,000 | 8,970,000 |
| 44 North Vancouver | 22.0 | 660,000 | 230.0 | 3,450,000 | 130.0 | 780,000 | 4,890,000 |
| 45 West Vancouver | 2.0 | 60,000 | 78.0 | 1,170,000 | 45.0 | 270,000 | 1,500,000 |
| 46 Sunshine Coast | 6.0 | 180,000 | 151.0 | 2,265,000 | 122.0 | 732,000 | 3,177,000 |
| 47 Powell River | 3.0 | 90,000 | 51.0 | 765,000 | 42.0 | 252,000 | 1,107,000 |
| 48 Howe Sound | 7.0 | 210,000 | 91.5 | 1,372,500 | 62.0 | 372,000 | 1,954,500 |
| 49 Central Coast | 1.0 | 30,000 | 5.0 | 75,000 | 5.0 | 30,000 | 135,000 |
| 50 Haida Gwaii/Q. Charlotte | 2.0 | 60,000 | 23.0 | 345,000 | 14.0 | 84,000 | 489,000 |
| 51 Boundary | 5.0 | 150,000 | 32.0 | 480,000 | 27.0 | 162,000 | 792,000 |
| 52 Prince Rupert | 8.0 | 240,000 | 110.0 | 1,650,000 | 45.0 | 270,000 | 2,160,000 |
| 53 Okanagan Similkameen | 3.0 | 90,000 | 65.0 | 975,000 | 44.0 | 264,000 | 1,329,000 |
| 54 Bulkley Valley | 0.0 | 0 | 70.0 | 1,050,000 | 32.0 | 192,000 | 1,242,000 |
| 57 Prince George | 29.0 | 870,000 | 293.0 | 4,395,000 | 184.0 | 1,104,000 | 6,369,000 |
| 58 Nicola-Similkameen | 3.0 | 90,000 | 84.5 | 1,267,500 | 60.0 | 360,000 | 1,717,500 |
| 59 Peace River South | 7.0 | 210,000 | 155.0 | 2,325,000 | 75.0 | 450,000 | 2,985,000 |
| 60 Peace River North | 4.5 | 135,000 | 97.1 | 1,456,500 | 63.2 | 379,200 | 1,970,700 |
| 61 Greater Victoria | 37.1 | 1,113,000 | 426.2 | 6,393,000 | 368.0 | 2,208,000 | 9,714,000 |
| 62 Sooke | 13.7 | 411,000 | 296.2 | 4,443,000 | 89.8 | 538,800 | 5,392,800 |
| 63 Saanich | 24.9 | 747,000 | 196.8 | 2,952,000 | 75.1 | 450,600 | 4,149,600 |
| 64 Gulf Islands | 2.0 | 60,000 | 55.0 | 825,000 | 15.0 | 90,000 | 975,000 |
| 67 Okanagan Skaha | 13.0 | 390,000 | 145.0 | 2,175,000 | 123.0 | 738,000 | 3,303,000 |
| 68 Nanaimo-Ladysmith | 22.0 | 660,000 | 301.0 | 4,515,000 | 119.0 | 714,000 | 5,889,000 |
| 69 Qualicum | 3.0 | 90,000 | 132.0 | 1,980,000 | 80.0 | 480,000 | 2,550,000 |
| 70 Alberni | 6.0 | 180,000 | 120.0 | 1,800,000 | 82.0 | 492,000 | 2,472,000 |
| 71 Comox Valley | 19.0 | 570,000 | 178.0 | 2,670,000 | 85.0 | 510,000 | 3,750,000 |
| 72 Campbell River | 17.8 | 534,000 | 151.7 | 2,275,500 | 61.9 | 371,400 | 3,180,900 |
| 73 Kamloops/Thompson | 29.0 | 870,000 | 352.0 | 5,280,000 | 185.0 | 1,110,000 | 7,260,000 |
| 74 Gold Trail | 2.0 | 60,000 | 52.0 | 780,000 | 60.0 | 360,000 | 1,200,000 |
| 75 Mission | 14.7 | 441,000 | 128.4 | 1,926,000 | 51.8 | 310,800 | 2,677,800 |
| 78 Fraser-Cascade | 1.0 | 30,000 | 38.5 | 577,500 | 26.0 | 156,000 | 763,500 |
| 79 Cowichan Valley | 15.2 | 456,000 | 151.2 | 2,268,000 | 60.9 | 365,400 | 3,089,400 |
| 81 Fort Nelson | 0.0 | 0 | 16.0 | 240,000 | 9.0 | 54,000 | 294,000 |
| 82 Coast Mountains | 4.0 | 120,000 | 193.0 | 2,895,000 | 64.0 | 384,000 | 3,399,000 |
| 83 North Okanagan-Shuswap | 6.0 | 180,000 | 224.0 | 3,360,000 | 144.0 | 864,000 | 4,404,000 |
| 84 Vancouver Island West | 2.0 | 60,000 | 13.0 | 195,000 | 12.0 | 72,000 | 327,000 |
| 85 Vancouver Island North | 5.0 | 150,000 | 58.5 | 877,500 | 24.0 | 144,000 | 1,171,500 |
| 87 Stikine | 1.0 | 30,000 | 14.0 | 210,000 | 12.0 | 72,000 | 312,000 |
| 91 Nechako Lakes | 1.0 | 30,000 | 71.5 | 1,072,500 | 55.0 | 330,000 | 1,432,500 |
| 92 Nisga'a | 0.0 | 0 | 29.0 | 435,000 | 15.0 | 90,000 | 525,000 |
| 93 Conseil Scholaire Francophone | 1.0 | 30,000 | 23.0 | 345,000 | 8.0 | 48,000 | 423,000 |
| 99 Provincial Total | 795.9 | 23,877,000 | 10,538.8 | 158,082,000 | 6,404.2 | 38,425,200 | 220,384,200 |

TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2003/04

| School District | ESL | | Aboriginal Education | | Adult Education | | | Unique Student Needs Total |
|---------------------------------|----------|-----------------|----------------------|---------------|-----------------|-----------------|------------|----------------------------|
| | FTE | Funding \$1,100 | FTE | Funding \$950 | FTE | Funding per FTE | Funding | |
| 5 Southeast Kootenay | 13.0 | 14,300 | 553.0 | 525,350 | 111.7500 | 4,182.0 | 467,339 | 3,193,989 |
| 6 Rocky Mountain | 46.5 | 51,150 | 473.0 | 449,350 | 134.6875 | 4,019.0 | 541,309 | 3,269,309 |
| 8 Kootenay Lake | 56.5 | 62,150 | 303.0 | 287,850 | 54.6875 | 4,133.0 | 226,023 | 3,600,023 |
| 10 Arrow Lakes | 1.0 | 1,100 | 0.0 | 0 | 10.7500 | 4,147.0 | 44,580 | 341,180 |
| 19 Revelstoke | 5.0 | 5,500 | 139.5 | 132,525 | 3.6875 | 4,034.0 | 14,875 | 461,900 |
| 20 Kootenay-Columbia | 19.0 | 20,900 | 310.0 | 294,500 | 28.6250 | 4,157.0 | 118,994 | 2,528,394 |
| 22 Vernon | 72.0 | 79,200 | 727.0 | 690,650 | 123.0000 | 4,022.0 | 494,706 | 4,515,056 |
| 23 Central Okanagan | 311.5 | 342,650 | 1365.1 | 1,296,845 | 168.0000 | 3,993.0 | 670,824 | 9,220,519 |
| 27 Cariboo-Chilcotin | 94.0 | 103,400 | 1384.0 | 1,314,800 | 378.6250 | 4,054.0 | 1,534,946 | 5,062,146 |
| 28 Quesnel | 44.0 | 48,400 | 810.0 | 769,500 | 216.3436 | 4,150.0 | 897,826 | 3,611,726 |
| 33 Chilliwack | 180.0 | 198,000 | 1475.0 | 1,401,250 | 156.8125 | 3,867.0 | 606,394 | 7,680,644 |
| 34 Abbotsford | 1,950.0 | 2,145,000 | 1248.0 | 1,185,600 | 197.3750 | 3,898.0 | 769,368 | 10,573,968 |
| 35 Langley | 440.0 | 484,000 | 1065.0 | 1,011,750 | 216.8125 | 3,983.0 | 863,564 | 8,389,314 |
| 36 Surrey | 11,072.1 | 12,179,310 | 2547.0 | 2,419,650 | 1,292.7800 | 3,915.0 | 5,061,234 | 39,464,694 |
| 37 Delta | 1,305.0 | 1,435,500 | 400.0 | 380,000 | 177.0120 | 4,002.0 | 708,402 | 9,063,902 |
| 38 Richmond | 5,947.0 | 6,541,700 | 220.0 | 209,000 | 173.3466 | 3,973.0 | 688,706 | 14,264,406 |
| 39 Vancouver | 15,558.5 | 17,114,350 | 2038.5 | 1,936,575 | 1,875.0434 | 4,051.0 | 7,595,801 | 45,744,726 |
| 40 New Westminster | 754.5 | 829,950 | 357.3 | 339,435 | 651.9030 | 3,919.0 | 2,554,808 | 6,107,993 |
| 41 Burnaby | 4,266.5 | 4,693,150 | 627.5 | 596,125 | 422.7851 | 3,932.0 | 1,662,391 | 14,247,666 |
| 42 Maple Ridge-Pitt Meadows | 236.0 | 259,600 | 814.0 | 773,300 | 353.8750 | 3,912.0 | 1,384,359 | 9,129,759 |
| 43 Coquitlam | 3,449.5 | 3,794,450 | 1080.0 | 1,026,000 | 338.5071 | 3,877.0 | 1,312,392 | 15,102,842 |
| 44 North Vancouver | 1,500.0 | 1,650,000 | 530.0 | 503,500 | 208.7596 | 4,004.0 | 835,873 | 7,879,373 |
| 45 West Vancouver | 300.0 | 330,000 | 0.0 | 0 | 2.0000 | 3,891.0 | 7,782 | 1,837,782 |
| 46 Sunshine Coast | 21.0 | 23,100 | 360.0 | 342,000 | 46.8125 | 4,087.0 | 191,323 | 3,733,423 |
| 47 Powell River | 6.5 | 7,150 | 226.0 | 214,700 | 13.3750 | 4,024.0 | 53,821 | 1,382,671 |
| 48 Howe Sound | 173.0 | 190,300 | 483.0 | 458,850 | 29.3125 | 4,037.0 | 118,335 | 2,721,985 |
| 49 Central Coast | 0.0 | 0 | 177.0 | 168,150 | 0.0000 | 4,080.0 | 0 | 303,150 |
| 50 Haida Gwaii/Q. Charlotte | 5.5 | 6,050 | 486.0 | 461,700 | 70.7812 | 4,017.0 | 284,328 | 1,241,078 |
| 51 Boundary | 4.5 | 4,950 | 177.0 | 168,150 | 33.3750 | 4,122.0 | 137,572 | 1,102,672 |
| 52 Prince Rupert | 500.0 | 550,000 | 1450.0 | 1,377,500 | 47.6250 | 4,068.0 | 193,739 | 4,281,239 |
| 53 Okanagan Similkameen | 174.0 | 191,400 | 242.0 | 229,900 | 182.5000 | 4,013.0 | 732,373 | 2,482,673 |
| 54 Bulkley Valley | 64.0 | 70,400 | 560.0 | 532,000 | 33.0000 | 4,050.0 | 133,650 | 1,978,050 |
| 57 Prince George | 1,050.0 | 1,155,000 | 2451.0 | 2,328,450 | 517.9421 | 4,079.0 | 2,112,686 | 11,965,136 |
| 58 Nicola-Similkameen | 9.0 | 9,900 | 835.0 | 793,250 | 94.1250 | 4,004.0 | 376,877 | 2,897,527 |
| 59 Peace River South | 34.5 | 37,950 | 1232.0 | 1,170,400 | 33.8750 | 3,964.0 | 134,281 | 4,327,631 |
| 60 Peace River North | 211.0 | 232,100 | 997.0 | 947,150 | 12.1875 | 3,996.0 | 48,701 | 3,198,651 |
| 61 Greater Victoria | 1,125.0 | 1,237,500 | 1276.5 | 1,212,675 | 275.9677 | 4,079.0 | 1,125,672 | 13,289,847 |
| 62 Sooke | 27.0 | 29,700 | 592.1 | 562,495 | 187.1875 | 4,041.0 | 756,425 | 6,741,420 |
| 63 Saanich | 158.0 | 173,800 | 350.1 | 332,595 | 34.9375 | 4,047.0 | 141,392 | 4,797,387 |
| 64 Gulf Islands | 7.0 | 7,700 | 20.0 | 19,000 | 63.9375 | 3,970.0 | 253,832 | 1,255,532 |
| 67 Okanagan Skaha | 132.0 | 145,200 | 362.0 | 343,900 | 116.8750 | 4,082.0 | 477,084 | 4,269,184 |
| 68 Nanaimo-Ladysmith | 550.0 | 605,000 | 1810.0 | 1,719,500 | 47.3125 | 4,025.0 | 190,433 | 8,403,933 |
| 69 Qualicum | 66.0 | 72,600 | 392.0 | 372,400 | 80.0000 | 4,004.0 | 320,320 | 3,315,320 |
| 70 Alberni | 5.0 | 5,500 | 1027.0 | 975,650 | 68.5000 | 4,090.0 | 280,165 | 3,733,315 |
| 71 Comox Valley | 99.5 | 109,450 | 780.0 | 741,000 | 13.4375 | 3,976.0 | 53,428 | 4,653,878 |
| 72 Campbell River | 311.5 | 342,650 | 943.1 | 895,945 | 152.1875 | 4,071.0 | 619,555 | 5,039,050 |
| 73 Kamloops/Thompson | 53.0 | 58,300 | 2037.0 | 1,935,150 | 136.7500 | 4,098.0 | 560,402 | 9,813,852 |
| 74 Gold Trail | 8.0 | 8,800 | 975.0 | 926,250 | 34.0000 | 3,900.0 | 132,600 | 2,267,650 |
| 75 Mission | 117.5 | 129,250 | 531.0 | 504,450 | 215.1250 | 3,978.0 | 855,767 | 4,167,267 |
| 78 Fraser-Cascade | 15.0 | 16,500 | 532.0 | 505,400 | 45.2500 | 4,035.0 | 182,584 | 1,467,984 |
| 79 Cowichan Valley | 194.0 | 213,400 | 1376.4 | 1,307,580 | 334.6875 | 3,994.0 | 1,336,742 | 5,947,122 |
| 81 Fort Nelson | 0.0 | 0 | 290.0 | 275,500 | 0.0000 | 3,992.0 | 0 | 569,500 |
| 82 Coast Mountains | 257.5 | 283,250 | 2024.5 | 1,923,275 | 15.1250 | 4,050.0 | 61,256 | 5,666,781 |
| 83 North Okanagan-Shuswap | 20.0 | 22,000 | 750.0 | 712,500 | 150.5625 | 4,037.0 | 607,821 | 5,746,321 |
| 84 Vancouver Island West | 0.0 | 0 | 210.0 | 199,500 | 2.6250 | 3,903.0 | 10,245 | 536,745 |
| 85 Vancouver Island North | 2.0 | 2,200 | 560.0 | 532,000 | 74.0000 | 4,071.0 | 301,254 | 2,006,954 |
| 87 Stikine | 0.0 | 0 | 175.0 | 166,250 | 16.0100 | 4,282.0 | 68,555 | 546,805 |
| 91 Nechako Lakes | 56.0 | 61,600 | 1240.0 | 1,178,000 | 593.9374 | 4,174.0 | 2,479,095 | 5,151,195 |
| 92 Nisga'a | 298.0 | 327,800 | 464.0 | 440,800 | 4.0000 | 3,982.0 | 15,928 | 1,309,528 |
| 93 Conseil Scolaire Francophone | 280.0 | 308,000 | 170.0 | 161,500 | 1.0000 | 3,851.0 | 3,851 | 896,351 |
| 99 Provincial Total | 53,656.6 | 59,022,260 | 47,030.6 | 44,679,070 | 11,075.49 | 4,010.0 | 44,414,588 | 368,500,118 |

TABLE 4**SUPPLEMENT FOR SALARY DIFFERENTIAL**

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on estimated educator salaries for 2003/04. This will be updated based on actual educator salaries as reported on September 30, 2003 on the Form 2003. The base minimum will also be re-established at this time.

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as Continuing Education, or Exchange Teachers (Special Case Codes T and X) are included, but teachers reported in Provincial Resource Programs (PRPs), Youth Custody/Residential Attendance Centres, Distance Education Schools and the Conseil Scholaire Francophone, (Type A, B, C, F) have been excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at Category 6 Maximum teacher salary. The increments, as reported after September 30, 2003, have been included as part of the average teacher salary calculation.

Each district's average teacher salary is compared to the lowest in the province (SD33 Chilliwack - \$57,697) and the difference is shown in the second column. This difference is then multiplied by an estimated number of educators. This is calculated by taking the projected district enrolment divided by 18, the estimated average student-educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the salary supplement.

TABLE 4
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2003/04

| School District | Estimated Average Salary | Estimated Salary Differential 2003/04 | Estimated Schoolage FTEs 2003/04 | Estimated Number of Educators FTEs/18 | Salary Supplement |
|---------------------------------|--------------------------|---------------------------------------|----------------------------------|---------------------------------------|-------------------|
| 5 Southeast Kootenay | 63,524 | 5,827 | 6,004.5000 | 333.583 | 1,943,788 |
| 6 Rocky Mountain | 60,908 | 3,211 | 3,824.4375 | 212.469 | 682,238 |
| 8 Kootenay Lake | 62,726 | 5,029 | 5,789.0000 | 321.611 | 1,617,382 |
| 10 Arrow Lakes | 61,932 | 4,235 | 655.5000 | 36.417 | 154,226 |
| 19 Revelstoke | 60,635 | 2,938 | 1,367.0000 | 75.944 | 223,123 |
| 20 Kootenay-Columbia | 62,525 | 4,828 | 4,738.5000 | 263.250 | 1,270,971 |
| 22 Vernon | 60,140 | 2,443 | 9,134.0000 | 507.444 | 1,239,686 |
| 23 Central Okanagan | 59,697 | 2,000 | 21,300.0000 | 1,183.333 | 2,366,666 |
| 27 Cariboo-Chilcotin | 60,558 | 2,861 | 6,250.0000 | 347.222 | 993,402 |
| 28 Quesnel | 63,501 | 5,804 | 4,229.0000 | 234.944 | 1,363,615 |
| 33 Chilliwack | 57,697 | - | 12,195.0000 | 677.500 | 0 |
| 34 Abbotsford | 58,582 | 885 | 18,700.0000 | 1,038.889 | 919,417 |
| 35 Langley | 60,830 | 3,133 | 19,098.0000 | 1,061.000 | 3,324,113 |
| 36 Surrey | 58,720 | 1,023 | 60,152.5412 | 3,341.808 | 3,418,670 |
| 37 Delta | 60,286 | 2,589 | 16,617.0000 | 923.167 | 2,390,079 |
| 38 Richmond | 60,814 | 3,117 | 22,200.5000 | 1,233.361 | 3,844,386 |
| 39 Vancouver | 61,905 | 4,208 | 56,634.1205 | 3,146.340 | 13,239,799 |
| 40 New Westminster | 58,447 | 750 | 5,912.0000 | 328.444 | 246,333 |
| 41 Burnaby | 59,502 | 1,805 | 23,385.0000 | 1,299.167 | 2,344,996 |
| 42 Maple Ridge-Pitt Meadows | 59,208 | 1,511 | 14,486.5000 | 804.806 | 1,216,062 |
| 43 Coquitlam | 58,109 | 412 | 31,228.9739 | 1,734.943 | 714,797 |
| 44 North Vancouver | 61,442 | 3,745 | 17,550.0000 | 975.000 | 3,651,375 |
| 45 West Vancouver | 58,518 | 821 | 5,930.0000 | 329.444 | 270,474 |
| 46 Sunshine Coast | 60,928 | 3,231 | 4,042.0000 | 224.556 | 725,540 |
| 47 Powell River | 59,287 | 1,590 | 2,677.2500 | 148.736 | 236,490 |
| 48 Howe Sound | 61,593 | 3,896 | 4,436.0000 | 246.444 | 960,146 |
| 49 Central Coast | 59,889 | 2,192 | 334.0000 | 18.556 | 40,675 |
| 50 Haida Gwaii/Q. Charlotte | 58,357 | 660 | 854.0000 | 47.444 | 31,313 |
| 51 Boundary | 62,387 | 4,690 | 1,761.7500 | 97.875 | 459,034 |
| 52 Prince Rupert | 61,447 | 3,750 | 2,800.0000 | 155.556 | 583,335 |
| 53 Okanagan Similkameen | 60,550 | 2,853 | 2,876.5000 | 159.806 | 455,927 |
| 54 Bulkley Valley | 60,945 | 3,248 | 2,700.0000 | 150.000 | 487,200 |
| 57 Prince George | 61,918 | 4,221 | 15,868.0000 | 881.556 | 3,721,048 |
| 58 Nicola-Similkameen | 60,068 | 2,371 | 2,856.2800 | 158.682 | 376,235 |
| 59 Peace River South | 59,621 | 1,924 | 4,764.0000 | 264.667 | 509,219 |
| 60 Peace River North | 58,983 | 1,286 | 5,644.5000 | 313.583 | 403,268 |
| 61 Greater Victoria | 62,156 | 4,459 | 19,782.1000 | 1,099.006 | 4,900,468 |
| 62 Sooke | 61,177 | 3,480 | 8,604.9338 | 478.552 | 1,663,621 |
| 63 Saanich | 61,060 | 3,363 | 8,518.8000 | 473.267 | 1,591,597 |
| 64 Gulf Islands | 59,891 | 2,194 | 1,580.0000 | 87.778 | 192,585 |
| 67 Okanagan Skaha | 61,419 | 3,722 | 7,247.0000 | 402.611 | 1,498,518 |
| 68 Nanaimo-Ladysmith | 61,570 | 3,873 | 15,389.0000 | 854.944 | 3,311,198 |
| 69 Qualicum | 60,676 | 2,979 | 4,943.0000 | 274.611 | 818,066 |
| 70 Alberni | 61,703 | 4,006 | 4,600.0000 | 255.556 | 1,023,757 |
| 71 Comox Valley | 59,826 | 2,129 | 9,130.0000 | 507.222 | 1,079,876 |
| 72 Campbell River | 61,980 | 4,283 | 6,229.8750 | 346.104 | 1,482,363 |
| 73 Kamloops/Thompson | 61,884 | 4,187 | 15,416.0000 | 856.444 | 3,585,931 |
| 74 Gold Trail | 57,896 | 199 | 2,075.0000 | 115.278 | 22,940 |
| 75 Mission | 61,442 | 3,745 | 7,037.0000 | 390.944 | 1,464,085 |
| 78 Fraser-Cascade | 62,064 | 4,367 | 2,186.6250 | 121.479 | 530,499 |
| 79 Cowichan Valley | 60,137 | 2,440 | 9,360.5000 | 520.028 | 1,268,868 |
| 81 Fort Nelson | 59,039 | 1,342 | 1,137.0000 | 63.167 | 84,770 |
| 82 Coast Mountains | 61,412 | 3,715 | 6,204.2500 | 344.681 | 1,280,490 |
| 83 North Okanagan-Shuswap | 60,303 | 2,606 | 7,650.0000 | 425.000 | 1,107,550 |
| 84 Vancouver Island West | 59,862 | 2,165 | 500.0000 | 27.778 | 60,139 |
| 85 Vancouver Island North | 62,933 | 5,236 | 2,012.0000 | 111.778 | 585,270 |
| 87 Stikine | 64,179 | 6,482 | 309.0000 | 17.167 | 111,276 |
| 91 Nechako Lakes | 63,814 | 6,117 | 4,769.2500 | 264.958 | 1,620,748 |
| 92 Nisga'a | 58,692 | 995 | 474.0000 | 26.333 | 26,201 |
| 93 Conseil Scolaire Francophone | 53,636 | - | 2,879.5000 | 159.972 | 0 |
| 99 Provincial Total | | | 567,030.6869 | 31,501.705 | 85,735,844 |

Base Minimum 57,697

TABLES 5A, 5B, 5C, 5D, 5E and 5F

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS

The funding for Unique Geographic Factors is to be held constant for three years – 2002/03, 2003/04 and 2004/05. All calculations were made using 2001/02 data.

- ☒ **For 2005/06:**
Starting 2005/06, the supplement for **all** geographic factors will be updated annually, using the previous year's data, including enrolment and basic allocation funding level.

PHYSICAL AND ENVIRONMENTAL GEOGRAPHIC FACTORS

The physical and environmental component of the Supplement for Unique Geographic Factors recognizes four characteristics of districts:

- Low district enrolment,
- Rural factors, measured by small populations in the city or town where the board office is located, combined with the distance from Vancouver and the nearest regional centre,
- Sparseness, measured by the distance between the board office and each school, and
- Climate, defined by the number of degree days of heating above the provincial minimum.

- ☒ **2005/06:** individual components will also be expressed as a dollar value, not just an index.
☒ **2005/06:** a new component will be added, the Enrolment and Capacity Factor. See Table 5F for more details.

SMALL COMMUNITIES

The Small Communities portion of the Supplement for Unique Geographic Factors provides additional funding for districts that need to operate schools in remote communities with small populations.

There are three categories comprising the Small Community Supplement: Elementary Funding, Secondary Funding and Grade 11 and 12 Funding.

The 2003/04 combined funding for Unique Geographic Factors is shown in the final column of Table 5B.

TABLE 5A

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – PHYSICAL AND ENVIRONMENTAL

A. Low Enrolment Factor (weighting: 100%)

2003/04 and 2004/05:

Eligibility: District school age FTEs: fewer than 1,500:

$$\text{Greater of } 800,000 \text{ or } \frac{(800 * \text{school age FTEs})}{\text{School-age FTEs} * \text{Student Funding}} = \text{Low Enrolment Index (\%)}$$

Eligibility: District school age FTEs: 1,500 or greater:

$$\text{Greater of } 0 \text{ or } \frac{1,200,000 - (60 * (\text{school age FTEs} - 1,500))}{\text{School-age FTEs} * \text{Student Funding}} = \text{Low Enrolment Index (\%)}$$

☒ **2005/06:**

Eligibility: 500 or fewer District school age FTEs: \$800,000

Eligibility: Greater than 500, but 5,000 or fewer District school age FTEs:
\$800,000 + (\$100 x (school age FTEs - 500))

Eligibility: Greater than 5000, but fewer than 15,000 District school age FTE:
\$1,250,000 – (\$125 x (school age FTEs - 5,000))

Eligibility: Greater than 15,000 District school age FTEs: no supplement

B. Rural Factor (weighting: 20%)

2003/04 and 2004/05

Calculated using:

- Population of city in which the Board office is located
 - Distances from Board office to Vancouver and nearest regional centre
- $$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Reg. Ctr.}}{100} = \text{Rural Index (\%)}$$

☒ **2005/06:**

Regional centres will be redefined using population centres with a minimum population base of 70,000. Refer to Table 5C for further details.

C. Sparseness Factor (weighting: 12%)

- Uses the distance to each school from the board office, weighted by the enrolments in the schools located more than 40 km from board office.
- For details concerning the calculation of the Dispersion Index, refer to the 2001/02 Budget Instruction Manual, page 4.22.
- Refer to Table 5E for details regarding the updated calculation for 2005/06.

D. Climate Factor (weighting: 5%)

2003/04 and 2004/05

Adjusted Heat Days are the number of days of heating above the provincial minimum (2,766) less a 1,000 day threshold.

$$\frac{(\text{Adjusted Heat Days} - 1000)}{10,000} = \text{Climate Index (\%)}$$

☒ **2005/06:**

The "1000 day threshold" will be eliminated and a component for "cooling days" will be included. Refer to Table 5D for details concerning the new calculation for all school districts.

For 2003/04 and 2004/05:

Once the individual physical and environmental indices have been calculated and weighted, they are added together to total the District Index. The District Index is then multiplied by each district's Basic Allocation of 2001/02 (\$5,302). The calculated funding is rounded up to the nearest \$100.

TABLE 5A
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - PHYSICAL AND ENVIRONMENTAL, 2003/04 & 2004/05

| School District | FACTORS | | | | District Index | 2001/02F FTE | Total per student @ \$5,302 |
|----------------------------------|---------------|-----------|----------------|------------|----------------|--------------|-----------------------------|
| | Low Enrolment | 20% Rural | 12% Sparseness | 5% Climate | | | |
| 5 Southeast Kootenay | 2.58% | 9.25 | 19.10% | 7.83% | 7.11% | 6,551.94 | 2,469,900 |
| 6 Rocky Mountain | 4.95% | 13.65 | 39.00% | 9.92% | 12.86% | 4,003.69 | 2,729,900 |
| 8 Kootenay Lake | 2.85% | 8.32 | 35.01% | 1.86% | 8.80% | 6,108.63 | 2,850,200 |
| 10 Arrow Lakes | 20.00% | 12.46 | 5.90% | 1.77% | 23.29% | 754.25 | 931,400 |
| 19 Revelstoke | 15.09% | 8.96 | 0.00% | 7.65% | 17.26% | 1,426.06 | 1,305,100 |
| 20 Kootenay-Columbia | 3.47% | 7.74 | 0.00% | 1.77% | 5.11% | 5,283.13 | 1,431,400 |
| 22 Vernon | 1.48% | 5.32 | 0.07% | 6.90% | 2.90% | 9,330.44 | 1,434,700 |
| 23 Central Okanagan | 0.00% | 3.95 | 0.00% | 6.03% | 1.09% | 21,941.44 | 1,268,100 |
| 27 Cariboo-Chilcotin | 2.26% | 8.77 | 26.68% | 13.40% | 7.88% | 7,182.19 | 3,000,800 |
| 28 Quesnel | 4.26% | 9.09 | 0.24% | 10.68% | 6.64% | 4,513.21 | 1,588,900 |
| 33 Chilliwack | 0.97% | 2.1 | 0.00% | 0.00% | 1.39% | 11,581.87 | 853,600 |
| 34 Abbotsford | 0.18% | 0 | 0.00% | 0.00% | 0.18% | 18,619.19 | 177,700 |
| 35 Langley | 0.12% | 0 | 0.00% | 0.00% | 0.12% | 19,495.41 | 124,100 |
| 36 Surrey | 0.00% | 0 | 0.00% | 0.00% | 0.00% | 58,843.60 | 0 |
| 37 Delta | 0.29% | 0 | 0.00% | 0.00% | 0.29% | 17,171.24 | 264,100 |
| 38 Richmond | 0.00% | 0 | 0.00% | 0.00% | 0.00% | 23,127.40 | 0 |
| 39 Vancouver | 0.00% | 0 | 0.00% | 0.00% | 0.00% | 56,752.76 | 0 |
| 40 New Westminster | 3.10% | 0 | 0.00% | 0.00% | 3.10% | 5,756.35 | 946,200 |
| 41 Burnaby | 0.00% | 0 | 0.00% | 0.00% | 0.00% | 23,859.70 | 0 |
| 42 Maple Ridge | 0.52% | 0 | 0.00% | 0.00% | 0.52% | 14,772.13 | 407,300 |
| 43 Coquitlam | 0.00% | 0 | 0.00% | 0.00% | 0.00% | 32,120.59 | 0 |
| 44 North Vancouver | 0.22% | 0 | 0.00% | 0.00% | 0.22% | 18,006.10 | 210,100 |
| 45 West Vancouver | 2.85% | 0 | 2.17% | 0.00% | 3.11% | 6,114.13 | 1,008,200 |
| 46 Sunshine Coast | 4.72% | 5.74 | 0.83% | 0.00% | 5.97% | 4,155.69 | 1,315,400 |
| 47 Powell River | 7.15% | 9.22 | 1.32% | 0.00% | 9.15% | 2,937.00 | 1,424,900 |
| 48 Howe Sound | 4.33% | 0 | 7.23% | 3.95% | 5.40% | 4,453.00 | 1,275,000 |
| 49 Central Coast | 41.23% | 20.48 | 26.24% | 0.00% | 48.48% | 366.00 | 940,800 |
| 50 Haida Gwaii-Q. Charlotte | 17.20% | 43.87 | 16.19% | 0.00% | 27.91% | 877.22 | 1,298,100 |
| 51 Boundary | 11.06% | 8.53 | 5.22% | 4.25% | 13.61% | 1,996.13 | 1,440,500 |
| 52 Prince Rupert | 6.54% | 17.32 | 15.44% | 0.47% | 11.87% | 3,170.88 | 1,995,600 |
| 53 Okanagan Similkameen | 7.00% | 7.61 | 2.78% | 0.00% | 8.85% | 2,992.75 | 1,404,300 |
| 54 Bulkley Valley | 7.50% | 15.43 | 3.46% | 14.51% | 11.73% | 2,818.25 | 1,752,800 |
| 57 Prince George | 0.28% | 7.78 | 9.60% | 14.75% | 3.73% | 17,263.21 | 3,414,100 |
| 58 Nicola-Similkameen | 7.16% | 5.11 | 7.37% | 3.43% | 9.23% | 2,934.35 | 1,436,000 |
| 59 Peace River South | 3.90% | 13.54 | 12.97% | 22.97% | 9.32% | 4,835.44 | 2,389,500 |
| 60 Peace River North | 3.10% | 13.24 | 3.12% | 22.69% | 7.25% | 5,746.59 | 2,209,000 |
| 61 Greater Victoria | 0.02% | 3.42 | 0.00% | 0.00% | 0.70% | 21,065.80 | 781,900 |
| 62 Sooke | 1.67% | 5.91 | 0.04% | 0.00% | 2.85% | 8,681.38 | 1,311,900 |
| 63 Saanich | 1.66% | 4.39 | 0.00% | 0.00% | 2.54% | 8,703.50 | 1,172,200 |
| 64 Gulf Islands | 13.55% | 6.85 | 11.17% | 0.00% | 16.26% | 1,657.38 | 1,428,900 |
| 67 Okanagan Skaha | 2.14% | 5.11 | 0.00% | 0.00% | 3.16% | 7,434.94 | 1,245,700 |
| 68 Nanaimo | 0.38% | 4.3 | 0.43% | 0.00% | 1.29% | 16,114.31 | 1,102,200 |
| 69 Qualicum | 3.63% | 5.29 | 0.35% | 0.00% | 4.73% | 5,107.19 | 1,280,900 |
| 70 Alberni | 3.76% | 5.75 | 5.08% | 0.00% | 5.52% | 4,976.44 | 1,456,500 |
| 71 Comox Valley | 1.44% | 5.07 | 0.56% | 0.00% | 2.52% | 9,446.16 | 1,262,200 |
| 72 Campbell River | 2.45% | 5.63 | 2.63% | 0.00% | 3.90% | 6,799.19 | 1,406,000 |
| 73 Kamloops/Thompson | 0.35% | 3.55 | 8.10% | 7.57% | 2.41% | 16,466.95 | 2,104,200 |
| 74 Gold Trail | 11.01% | 7.23 | 27.48% | 2.21% | 15.87% | 2,003.19 | 1,685,600 |
| 75 Mission | 2.31% | 0 | 0.00% | 0.00% | 2.31% | 7,066.81 | 865,600 |
| 78 Fraser-Cascade | 9.44% | 4.75 | 0.60% | 0.00% | 10.46% | 2,301.56 | 1,276,500 |
| 79 Cowichan Valley | 1.34% | 6.24 | 0.26% | 0.00% | 2.62% | 9,826.59 | 1,365,100 |
| 81 Fort Nelson | 15.09% | 26.33 | 0.83% | 32.29% | 22.07% | 1,204.81 | 1,409,900 |
| 82 Coast Mountains | 2.40% | 14.48 | 28.12% | 4.31% | 8.89% | 6,896.00 | 3,250,500 |
| 83 North Okanagan-Shuswap | 1.84% | 6.59 | 0.92% | 2.09% | 3.37% | 8,174.64 | 1,460,700 |
| 84 Vancouver Island West | 27.47% | 9.71 | 36.52% | 0.00% | 33.79% | 549.19 | 983,900 |
| 85 Vancouver Island North | 9.33% | 11.79 | 36.16% | 0.00% | 16.03% | 2,324.75 | 1,975,900 |
| 87 Stikine | 46.05% | 33.69 | 47.90% | 32.08% | 60.14% | 327.63 | 1,044,700 |
| 91 Nechako Lakes | 3.63% | 11.89 | 38.84% | 17.91% | 11.57% | 5,105.88 | 3,132,200 |
| 92 Nisga'a | 30.39% | 19.77 | 38.46% | 5.14% | 39.21% | 496.50 | 1,032,200 |
| 93 Conseil Scholaire Francophone | 7.94% | 0 | 100.00% | 0.00% | 19.94% | 2,681.69 | 2,835,200 |
| Provincial Total | | | | | | 583,274.34 | 82,168,300 |

TABLE 5B

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SMALL COMMUNITIES

The Small Communities funding is provided when a student population within a defined area does not exceed 250 elementary students and/or 650 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within a radius of 5 kilometres for elementary schools and a radius of 25 kilometres for secondary schools. Student populations are from the 2001/02 final school age FTE counts, and are exclusive of Distributed Electronic Learning (DEL) enrolments.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

A. Elementary Small Community Funding

2003/04 and 2004/05

Eligibility: Communities with 250 or fewer elementary school age FTE students:

For each community with 100 or fewer elementary FTEs: Greater of \$100,000 or \$1,800 per FTE

For each community with 100 to 250 elementary FTEs: $\$180,000 - ((\text{FTEs} - 100) \times \$1,200)$

☒ **2005/06:**

Eligibility: Communities with 250 or fewer elementary school age FTE students:

For each community with 110 or fewer elementary FTEs:

Lesser of \$126,000 or $(\$10,000 \times \text{FTEs})$

For each community with 110 to 250 elementary FTEs: $\$126,000 - (\$900 \times (\text{FTEs} - 110))$

B. Secondary Small Community Funding

2003/04 and 2004/05

Eligibility: Communities with 650 or fewer secondary school age FTE students:

For each community with 50 or fewer secondary FTEs: \$6,000 per FTE

For each community with 50 to 650 secondary FTEs: $\$300,000 - ((\text{FTEs} - 50) \times \$500)$

☒ **2005/06:**

Eligibility: Communities with 635 or fewer secondary school age FTE students:

For each community with 100 or fewer secondary FTEs: $\text{FTEs} \times \$3,745$

For each community with 100 to 635 secondary FTEs: $\$374,500 - (\$700 \times (\text{FTEs} - 100))$

C. Grade 11 and 12 Small Community Funding

2003/04, 2004/05 and 2005/06

Eligibility: Communities with school age enrolments in Grades 11 and/or 12:

For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE

For each community with more than 15 and less than 215 Grade 11 & 12 FTEs:

$\$150,000 - ((\text{FTEs} - 15) \times \$750)$

**TABLE 5B
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SMALL COMMUNITIES, 2003/04 & 2004/05**

| School District | Elementary | Secondary | Gr 11 & 12 | Total | Rounded Total | Table 5A Physical & Environmental | Total Unique Geog Factors |
|---------------------------------|------------|------------|------------|------------|---------------|-----------------------------------|---------------------------|
| 5 Southeast Kootenay | 225,400 | 740,375 | 155,063 | 1,120,838 | 1,120,900 | 2,469,900 | 3,590,800 |
| 6 Rocky Mountain | 1,031,500 | 379,657 | 36,563 | 1,447,720 | 1,447,800 | 2,729,900 | 4,177,700 |
| 8 Kootenay Lake | 1,271,600 | 1,062,344 | 402,688 | 2,736,632 | 2,736,700 | 2,850,200 | 5,586,900 |
| 10 Arrow Lakes | 381,550 | 490,188 | 222,375 | 1,094,113 | 1,094,200 | 931,400 | 2,025,600 |
| 19 Revelstoke | - | 9,313 | - | 9,313 | 9,400 | 1,305,100 | 1,314,500 |
| 20 Kootenay-Columbia | 298,800 | - | - | 298,800 | 298,800 | 1,431,400 | 1,730,200 |
| 22 Vernon | 243,525 | 80,563 | 16,594 | 340,682 | 340,700 | 1,434,700 | 1,775,400 |
| 23 Central Okanagan | 75,000 | - | - | 75,000 | 75,000 | 1,268,100 | 1,343,100 |
| 27 Cariboo-Chilcotin | 1,535,100 | 720,000 | - | 2,255,100 | 2,255,100 | 3,000,800 | 5,255,900 |
| 28 Quesnel | 878,175 | - | - | 878,175 | 878,200 | 1,588,900 | 2,467,100 |
| 33 Chilliwack | - | - | - | - | - | 853,600 | 853,600 |
| 34 Abbotsford | 240,600 | - | - | 240,600 | 240,600 | 177,700 | 418,300 |
| 35 Langley | - | - | - | - | - | 124,100 | 124,100 |
| 36 Surrey | - | - | - | - | - | - | - |
| 37 Delta | - | - | - | - | - | 264,100 | 264,100 |
| 38 Richmond | - | - | - | - | - | - | - |
| 39 Vancouver | - | - | - | - | - | - | - |
| 40 New Westminster | - | - | - | - | - | 946,200 | 946,200 |
| 41 Burnaby | - | - | - | - | - | - | - |
| 42 Maple Ridge | - | - | - | - | - | 407,300 | 407,300 |
| 43 Coquitlam | - | - | - | - | - | - | - |
| 44 North Vancouver | - | - | - | - | - | 210,100 | 210,100 |
| 45 West Vancouver | 100,000 | - | - | 100,000 | 100,000 | 1,008,200 | 1,108,200 |
| 46 Sunshine Coast | 85,800 | 260,000 | 119,250 | 465,050 | 465,100 | 1,315,400 | 1,780,500 |
| 47 Powell River | 276,300 | 162,000 | - | 438,300 | 438,300 | 1,424,900 | 1,863,200 |
| 48 Howe Sound | 100,000 | 372,282 | 170,813 | 643,095 | 643,100 | 1,275,000 | 1,918,100 |
| 49 Central Coast | 536,600 | 297,000 | 129,000 | 962,600 | 962,600 | 940,800 | 1,903,400 |
| 50 Haida Gwaii/Q Charlotte | 356,838 | 588,297 | 233,734 | 1,178,869 | 1,178,900 | 1,298,100 | 2,477,000 |
| 51 Boundary | 718,500 | 225,500 | 96,750 | 1,040,750 | 1,040,800 | 1,440,500 | 2,481,300 |
| 52 Prince Rupert | 539,200 | 557,500 | 87,500 | 1,184,200 | 1,184,200 | 1,995,600 | 3,179,800 |
| 53 Okanagan Similkameen | 362,800 | 201,438 | 80,906 | 645,144 | 645,200 | 1,404,300 | 2,049,500 |
| 54 Bulkley Valley | 176,200 | 168,406 | 61,359 | 405,965 | 406,000 | 1,752,800 | 2,158,800 |
| 57 Prince George | 1,162,225 | 584,000 | 227,250 | 1,973,475 | 1,973,500 | 3,414,100 | 5,387,600 |
| 58 Nicola-Similkameen | 200,200 | 189,250 | 81,375 | 470,825 | 470,900 | 1,436,000 | 1,906,900 |
| 59 Peace River South | 1,012,200 | 443,719 | 216,094 | 1,672,013 | 1,672,100 | 2,389,500 | 4,061,600 |
| 60 Peace River North | 991,200 | 990,000 | 280,500 | 2,261,700 | 2,261,700 | 2,209,000 | 4,470,700 |
| 61 Greater Victoria | - | - | - | - | - | 781,900 | 781,900 |
| 62 Sooke | 111,925 | - | - | 111,925 | 112,000 | 1,311,900 | 1,423,900 |
| 63 Saanich | - | - | - | - | - | 1,172,200 | 1,172,200 |
| 64 Gulf Islands | 649,500 | 360,000 | 250,000 | 1,259,500 | 1,259,500 | 1,428,900 | 2,688,400 |
| 67 Okanagan Skaha | 310,800 | - | - | 310,800 | 310,800 | 1,245,700 | 1,556,500 |
| 68 Nanaimo-Ladysmith | 16,725 | 12,000 | - | 28,725 | 28,800 | 1,102,200 | 1,131,000 |
| 69 Qualicum | 231,175 | 42,000 | 10,000 | 283,175 | 283,200 | 1,280,900 | 1,564,100 |
| 70 Alberni | 384,400 | 322,750 | 130,500 | 837,650 | 837,700 | 1,456,500 | 2,294,200 |
| 71 Comox Valley | 393,338 | - | - | 393,338 | 393,400 | 1,262,200 | 1,655,600 |
| 72 Campbell River | 580,325 | 192,000 | - | 772,325 | 772,400 | 1,406,000 | 2,178,400 |
| 73 Kamloops/Thompson | 880,800 | 723,957 | 294,282 | 1,899,039 | 1,899,100 | 2,104,200 | 4,003,300 |
| 74 Gold Trail | 1,066,725 | 1,193,188 | 604,095 | 2,864,008 | 2,864,100 | 1,685,600 | 4,549,700 |
| 75 Mission | 446,175 | - | - | 446,175 | 446,200 | 865,600 | 1,311,800 |
| 78 Fraser-Cascade | 447,600 | 385,000 | 138,750 | 971,350 | 971,400 | 1,276,500 | 2,247,900 |
| 79 Cowichan Valley | 385,700 | - | - | 385,700 | 385,700 | 1,365,100 | 1,750,800 |
| 81 Fort Nelson | 100,000 | 130,750 | 55,125 | 285,875 | 285,900 | 1,409,900 | 1,695,800 |
| 82 Coast Mountains | 226,600 | 329,563 | 223,344 | 779,507 | 779,600 | 3,250,500 | 4,030,100 |
| 83 N. Okanagan-Shuswap | 912,600 | 177,844 | 69,844 | 1,160,288 | 1,160,300 | 1,460,700 | 2,621,000 |
| 84 Vancouver Island West | 369,000 | 747,000 | 351,375 | 1,467,375 | 1,467,400 | 983,900 | 2,451,300 |
| 85 Vancouver Island North | 1,086,900 | 455,000 | 41,250 | 1,583,150 | 1,583,200 | 1,975,900 | 3,559,100 |
| 87 Stikine | 440,300 | 682,250 | 376,156 | 1,498,706 | 1,498,800 | 1,044,700 | 2,543,500 |
| 91 Nechako Lakes | 1,163,300 | 829,250 | 395,094 | 2,387,644 | 2,387,700 | 3,132,200 | 5,519,900 |
| 92 Nisga'a | 528,700 | 237,500 | 105,000 | 871,200 | 871,200 | 1,032,200 | 1,903,400 |
| 93 Conseil Scolaire Francophone | 2,451,739 | 2,391,438 | 1,257,250 | 6,100,427 | 6,100,500 | 2,835,200 | 8,935,700 |
| Provincial Total | 25,983,640 | 17,733,322 | 6,919,879 | 50,636,841 | 50,638,700 | 82,168,300 | 132,807,000 |

TABLE 5C**REVISED RURAL FACTOR, 2005/06**

Regional centres will be redefined using population centres with a minimum population base of 70,000, according to Statistics Canada, 2001 Census.

In 2005/06, the distance to Vancouver and the threshold distance of 100 km will be replaced by the distance to Victoria with 60 km distance threshold for Vancouver Island districts only. The distance to Vancouver and the distance threshold will continue to be in place for all other districts.

Table 5C contains the revised calculations for the rural factor scale (new weighting 21%). In some instances, there will be no change.

TABLE 5C
REVISED RURAL FACTOR, 2005/06

| School District | Revised Regional Centres | Distance (km) | | | BC Stats Population Range | Rural Factor Scale |
|----------------------------------|--------------------------|--------------------|--------------|---------------------------|---------------------------|--------------------|
| | | to Regional Centre | to Vancouver | to Victoria (Island only) | | |
| 5 Southeast Kootenay | Kelowna | 526 | 845 | | 4.21 | 14.50 |
| 6 Rocky Mountain | Kelowna | 461 | 977 | | 2.46 | 16.92 |
| 8 Kootenay Lake | Kelowna | 338 | 657 | | 3.86 | 11.09 |
| 10 Arrow Lakes | Kelowna | 445 | 792 | | 2.17 | 15.2 |
| 19 Revelstoke | Kelowna | 192 | 565 | | 3.50 | 9.07 |
| 20 Kootenay-Columbia | Kelowna | 309 | 628 | | 3.52 | 10.85 |
| 22 Vernon | Kelowna | 46 | 441 | | 4.59 | 5.28 |
| 23 Central Okanagan | Kelowna | 0 | 395 | | 5.93 | 3.95 |
| 27 Cariboo-Chilcotin | Prince George | 238 | 540 | | 4.03 | 8.75 |
| 28 Quesnel | Prince George | 118 | 660 | | 4.00 | 8.78 |
| 33 Chilliwack | Abbotsford | 37 | 105 | | 5.26 | 1.42 |
| 34 Abbotsford | Abbotsford | 0 | 73 | | 6.00 | 0 |
| 35 Langley | Langley | 0 | 44 | | 5.74 | 0 |
| 36 Surrey | Surrey | 0 | 32 | | 6.00 | 0 |
| 37 Delta | Delta | 0 | 26 | | 5.94 | 0 |
| 38 Richmond | Richmond | 0 | 18 | | 6.00 | 0 |
| 39 Vancouver | Vancouver | 0 | | | 6.00 | 0 |
| 40 New Westminster | Surrey | 17 | 19 | | 5.09 | 0 |
| 41 Burnaby | Burnaby | 0 | 14 | | 6.00 | 0 |
| 42 Maple Ridge-Pitt Meadows | Coquitlam | 18 | 44 | | 5.26 | 0 |
| 43 Coquitlam | Coquitlam | 0 | 25 | | 6.00 | 0 |
| 44 North Vancouver | Vancouver | 12 | 12 | | 4.79 | 0 |
| 45 West Vancouver | Vancouver | 12 | 12 | | 4.86 | 0 |
| 46 Sunshine Coast | Vancouver | 171 | 171 | | 2.73 | 5.69 |
| 47 Powell River | Vancouver | 415 | 415 | | 4.07 | 9.23 |
| 48 Howe Sound | Vancouver | 65 | 65 | | 4.11 | 0 |
| 49 Central Coast | Prince George | 673 | 975 | | 1.03 | 20.45 |
| 50 Haida Gwaii/Q. Charlotte | Prince George | 1,960 | 2,677 | | 2.01 | 49.36 |
| 51 Boundary | Kelowna | 203 | 522 | | 2.76 | 9.49 |
| 52 Prince Rupert | Prince George | 724 | 1,502 | | 4.12 | 23.14 |
| 53 Okanagan Similkameen | Kelowna | 108 | 435 | | 2.81 | 7.62 |
| 54 Bulkley Valley | Prince George | 371 | 1,149 | | 3.08 | 17.12 |
| 57 Prince George | Prince George | 0 | 778 | | 5.45 | 7.78 |
| 58 Nicola-Similkameen | Kamloops | 87 | 271 | | 3.42 | 5.16 |
| 59 Peace River South | Prince George | 406 | 1,184 | | 4.02 | 16.88 |
| 60 Peace River North | Prince George | 459 | 1,237 | | 4.15 | 17.81 |
| 61 Greater Victoria | Victoria | 0 | | 0 | 5.48 | 0 |
| 62 Sooke | Victoria | 34 | | 34 | 3.75 | 0 |
| 63 Saanich | Victoria | 22 | | 22 | 4.13 | 0 |
| 64 Gulf Islands | Victoria | 77 | | 77 | 3.86 | 2.68 |
| 67 Okanagan Skaha | Kelowna | 68 | 395 | | 4.52 | 5.11 |
| 68 Nanaimo-Ladysmith | Nanaimo | 0 | | 113 | 5.46 | 1.13 |
| 69 Qualicum | Nanaimo | 36 | | 146 | 4.01 | 2.81 |
| 70 Alberni | Nanaimo | 82 | | 195 | 4.19 | 3.58 |
| 71 Comox Valley | Nanaimo | 107 | | 220 | 4.21 | 4.06 |
| 72 Campbell River | Nanaimo | 153 | | 266 | 4.46 | 4.73 |
| 73 Kamloops/Thompson | Kamloops | 0 | 355 | | 5.55 | 3.55 |
| 74 Gold Trail | Kamloops | 94 | 350 | | 2.20 | 7.24 |
| 75 Mission | Abbotsford | 14 | 68 | | 4.53 | 0 |
| 78 Fraser-Cascade | Abbotsford | 87 | 150 | | 3.24 | 4.13 |
| 79 Cowichan Valley | Victoria | 61 | | 61 | 2.92 | 3.3 |
| 81 Fort Nelson | Prince George | 820 | 1,598 | | 2.80 | 26.38 |
| 82 Coast Mountains | Prince George | 577 | 1,355 | | 4.05 | 20.27 |
| 83 North Okanagan-Shuswap | Kamloops | 108 | 463 | | 4.13 | 6.58 |
| 84 Vancouver Island West | Nanaimo | 242 | | 355 | 2.09 | 8.88 |
| 85 Vancouver Island North | Nanaimo | 391 | | 504 | 2.89 | 11.06 |
| 87 Stikine | Prince George | 971 | 2,068 | | 1.86 | 33.53 |
| 91 Nechako Lakes | Prince George | 98 | 876 | | 2.85 | 11.89 |
| 92 Nisga'a | Prince George | 618 | 1,472 | | 1.43 | 24.47 |
| 93 Conseil Scholaire Francophone | Richmond | 0 | 14 | | 6.00 | 0 |

TABLE 5D

CALCULATION OF CLIMATE INDEX, 2005/06

The “1000 day threshold” will be eliminated and a component for “cooling days” will be included.

Cooling and heating days data has been updated for 2005/06 from Environment Canada’s “Canadian Climate Normals, 1971 – 2000.”

The revised formula is:

$$\frac{\text{Adjusted Climate Days} \times \text{Total District Basic Allocation of the previous year}}{10,000} \times 5\%$$

Days of Cooling

The number of Days of Cooling is taken from Environment Canada’s “Canadian Climate Normals, 1971-2000”, and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the cooling requirements of buildings as a part of the Climate Factor funding.

Days of Heating

The number of Days of Heating is also taken from Environment Canada’s “Canadian Climate Normals, 1971-2000”, and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The **Climate Index**, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, their Climate Index is multiplied by their previous year’s Basic Allocation funding. Climate Factor funding is weighed at 5%.

**TABLE 5D
CALCULATION OF CLIMATE INDEX, 2005/06**

| School District | Days of Cooling A | Days of Heating B | Total Climate Days A+B | Climate Days less Minimum | Convert to Percent = Climate Index |
|---------------------------------|----------------------|----------------------|---------------------------|------------------------------|---------------------------------------|
| 5 Southeast Kootenay | 78.1 | 4,586.0 | 4,664.1 | 1,827.8 | 18.278% |
| 6 Rocky Mountain | 77.8 | 4,725.5 | 4,803.3 | 1,967.0 | 19.670% |
| 8 Kootenay Lake | 114.7 | 3,885.4 | 4,000.1 | 1,163.8 | 11.638% |
| 10 Arrow Lakes | 104.9 | 3,902.1 | 4,007.0 | 1,170.7 | 11.707% |
| 19 Revelstoke | 70.0 | 4,422.1 | 4,492.1 | 1,655.8 | 16.558% |
| 20 Kootenay-Columbia | 169.0 | 4,001.1 | 4,170.1 | 1,333.8 | 13.338% |
| 22 Vernon | 174.3 | 3,905.5 | 4,079.8 | 1,243.5 | 12.435% |
| 23 Central Okanagan | 202.9 | 3,590.1 | 3,793.0 | 956.7 | 9.567% |
| 27 Cariboo-Chilcotin | 32.1 | 5,009.4 | 5,041.5 | 2,205.2 | 22.052% |
| 28 Quesnel | 23.1 | 5,311.7 | 5,334.8 | 2,498.5 | 24.985% |
| 33 Chilliwack | 101.6 | 2,971.1 | 3,072.7 | 236.4 | 2.364% |
| 34 Abbotsford | 82.6 | 2,944.7 | 3,027.3 | 191.0 | 1.910% |
| 35 Langley | 79.4 | 2,960.4 | 3,039.8 | 203.5 | 2.035% |
| 36 Surrey | 59.4 | 2,900.8 | 2,960.2 | 123.9 | 1.239% |
| 37 Delta | 47.4 | 2,982.9 | 3,030.3 | 194.0 | 1.940% |
| 38 Richmond | 54.2 | 2,885.3 | 2,939.5 | 103.2 | 1.032% |
| 39 Vancouver | 58.1 | 2,778.2 | 2,836.3 | - | 0.000% |
| 40 New Westminster | 72.4 | 2,960.2 | 3,032.6 | 196.3 | 1.963% |
| 41 Burnaby | 82.7 | 2,995.2 | 3,077.9 | 241.6 | 2.416% |
| 42 Maple Ridge-Pitt Meadows | 65.5 | 3,087.7 | 3,153.2 | 316.9 | 3.169% |
| 43 Coquitlam | 71.2 | 3,084.8 | 3,156.0 | 319.7 | 3.197% |
| 44 North Vancouver | 53.9 | 3,689.5 | 3,743.4 | 907.1 | 9.071% |
| 45 West Vancouver | 50.4 | 3,426.9 | 3,477.3 | 641.0 | 6.410% |
| 46 Sunshine Coast | 48.5 | 2,813.4 | 2,861.9 | 25.6 | 0.256% |
| 47 Powell River | 60.8 | 2,988.5 | 3,049.3 | 213.0 | 2.130% |
| 48 Howe Sound | 55.9 | 3,826.3 | 3,882.2 | 1,045.9 | 10.459% |
| 49 Central Coast | 28.4 | 3,463.9 | 3,492.3 | 656.0 | 6.560% |
| 50 Haida Gwaii/Queen Charlotte | 4.9 | 3,622.9 | 3,627.8 | 791.5 | 7.915% |
| 51 Boundary | 106.1 | 4,471.3 | 4,577.4 | 1,741.1 | 17.411% |
| 52 Prince Rupert | 4.6 | 3,659.2 | 3,663.8 | 827.5 | 8.275% |
| 53 Okanagan Similkameen | 269.5 | 3,380.6 | 3,650.1 | 813.8 | 8.138% |
| 54 Bulkley Valley | 18.3 | 5,134.7 | 5,153.0 | 2,316.7 | 23.167% |
| 57 Prince George | 22.6 | 5,171.2 | 5,193.8 | 2,357.5 | 23.575% |
| 58 Nicola-Similkameen | 116.3 | 4,168.7 | 4,285.0 | 1,448.7 | 14.487% |
| 59 Peace River South | 10.7 | 5,931.3 | 5,942.0 | 3,105.7 | 31.057% |
| 60 Peace River North | 21.5 | 5,995.9 | 6,017.4 | 3,181.1 | 31.811% |
| 61 Greater Victoria | 18.3 | 2,892.0 | 2,910.3 | 74.0 | 0.740% |
| 62 Sooke | 8.1 | 3,068.0 | 3,076.1 | 239.8 | 2.398% |
| 63 Saanich | 16.5 | 2,926.4 | 2,942.9 | 106.6 | 1.066% |
| 64 Gulf Islands | 26.3 | 3,071.9 | 3,098.2 | 261.9 | 2.619% |
| 67 Okanagan Skaha | 265.3 | 3,320.3 | 3,585.6 | 749.3 | 7.493% |
| 68 Nanaimo-Ladysmith | 77.0 | 3,056.0 | 3,133.0 | 296.7 | 2.967% |
| 69 Qualicum | 32.4 | 3,259.7 | 3,292.1 | 455.8 | 4.558% |
| 70 Alberni | 28.4 | 3,155.5 | 3,183.9 | 347.6 | 3.476% |
| 71 Comox Valley | 36.9 | 3,187.6 | 3,224.5 | 388.2 | 3.882% |
| 72 Campbell River | 36.8 | 3,100.9 | 3,137.7 | 301.4 | 3.014% |
| 73 Kamloops/Thompson | 90.6 | 4,455.2 | 4,545.8 | 1,709.5 | 17.095% |
| 74 Gold Trail | 248.4 | 3,797.0 | 4,045.4 | 1,209.1 | 12.091% |
| 75 Mission | 100.7 | 2,969.9 | 3,070.6 | 234.3 | 2.343% |
| 78 Fraser-Cascade | 96.8 | 3,308.8 | 3,405.6 | 569.3 | 5.693% |
| 79 Cowichan Valley | 64.2 | 3,145.0 | 3,209.2 | 372.9 | 3.729% |
| 81 Fort Nelson | 24.2 | 6,712.7 | 6,736.9 | 3,900.6 | 39.006% |
| 82 Coast Mountains | 36.8 | 4,285.7 | 4,322.5 | 1,486.2 | 14.862% |
| 83 North Okanagan-Shuswap | 133.1 | 4,017.6 | 4,150.7 | 1,314.4 | 13.144% |
| 84 Vancouver Island West | 24.4 | 3,143.8 | 3,168.2 | 331.9 | 3.319% |
| 85 Vancouver Island North | 4.2 | 3,426.7 | 3,430.9 | 594.6 | 5.946% |
| 87 Stikine | 1.9 | 6,316.1 | 6,318.0 | 3,481.7 | 34.817% |
| 91 Nechako Lakes | 12.0 | 5,465.0 | 5,477.0 | 2,640.7 | 26.407% |
| 92 Nisga'a | 33.1 | 4,255.9 | 4,289.0 | 1,452.7 | 14.527% |
| 93 Conseil Scolaire Francophone | 67.8 | 3,121.1 | 3,188.9 | 352.6 | 3.526% |
| 99 Provincial Average | 63.8 | 4,043.6 | 4,107.4 | 1,271.1 | 12.711% |

Minimum Threshold 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

TABLE 5E

DETERMINATION OF THE SPARSENESS INDEX FOR 2005/06

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Steps that will be used to calculate the index for 2005/06:

Note that the calculation has not been changed from the formula used in the 2001/02 funding formula; just the data will be updated.

Columns 1 to 3 show the total paved, gravel and water distance, in kilometres, which separate dispersed schools from their board office. A dispersed school is any school more than 40 km from its board office or that is separated by water. 40 kilometres is known as the "threshold distance".

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4).
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is taken as of September 30, 2000.
5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Dispersed Enrolment Percentage (Column 10)]
 - X [Number of Dispersed Schools (Column 11) plus Board (taken as 5)]

For each district, their Sparseness Index is multiplied by their previous year's Basic Allocation funding. Sparseness Factor funding is weighed at 12%.

The funding for this component of the supplement for geographic factors will be revised for the 2005/06 school year using 2004/05 data.

TABLE 5F
ENROLMENT AND CAPACITY FACTOR FOR 2005/06

☒ New Factor for 2005/06

Steps that will be used to calculate this supplement:

1. For each district, total enrolments for elementary and secondary schools are compared to the operating capacity of these schools. Enrolments for this step will include only regular school-age students.
 - a. Operating capacity is adjusted relative to a threshold of 100% for elementary schools and 110% for secondary schools. This “adjusted” operating capacity will be used in Step 4.
 - b. The adjusted operating capacities are subtracted from the enrolments to determine the “over” or “under” capacity enrolment figure used in Step 3.
2. For each district, the change in elementary and secondary enrolments from the previous year is calculated using all school-age students (regular, alternate and DEL).
3. The over/under capacity is added to the enrolment change for each district. This is the “Change in enrolment adjusted for over/under capacity”.
4. The “Change in enrolment adjusted for over/under capacity” for elementary and secondary is multiplied by **35%** of the 2004/05 Basic Allocation. This is the Enrolment and Capacity Supplement.

Note that the elementary and secondary calculations are performed separately.
 Data used for the 2005/06 Enrolment and Capacity Supplement will be from the 2004/05 school year.

SAMPLE CALCULATIONS:
Example A: School District with enrolment growth and an over capacity situation

| STEP | | Elementary | Secondary | Total |
|------|--|----------------------------------|----------------------------------|----------|
| 1 | Enrolment | 100 | 200 | |
| 1 | Operating capacity | 80 | 180 | |
| 1a | Adjusted operating capacity | 80 | 180 X 1.1 = 198 | |
| 1b | Over/under operating capacity | 100 - 80 = 20 | 200 - 198 = 2 | |
| 2 | Change in enrolment from previous year | 12 | 15 | |
| 3 | Enrolment eligible for supplement | 20 + 12 = 32 | 2 + 15 = 17 | |
| 4 | Enrolment Capacity Supplement | 32 X .35 X \$5,343 = \$59,842 | 17 X .35 X \$5,343 = \$31,791 | \$91,633 |

Example B: School District with enrolment decline and an over capacity situation

| STEP | | Elementary | Secondary | Total |
|------|--|--|------------------------|---------|
| 1 | Enrolment | 100 | 200 | |
| 1 | Operating capacity | 80 | 180 | |
| 1a | Adjusted operating capacity | 80 | $180 \times 1.1 = 198$ | |
| 1b | Over/under operating capacity | $100 - 80 = 20$ | $200 - 198 = 2$ | |
| 2 | Change in enrolment from previous year | -18 | -12 | |
| 3 | Enrolment eligible for supplement | $20 + -18 = 2$ | $2 + -12 = -10$ | |
| 4 | Enrolment Capacity Supplement | $2 \times .35 \times \$5,343$ = \$3,740 | = \$0 | \$3,740 |

Example C: School District with enrolment growth and an under capacity situation

| STEP | | Elementary | Secondary | Total |
|------|--|--|------------------------|----------|
| 1 | Enrolment | 60 | 170 | |
| 1 | Operating capacity | 80 | 180 | |
| 1a | Adjusted operating capacity | 80 | $180 \times 1.1 = 198$ | |
| 1b | Over/under operating capacity | $60 - 80 = -20$ | $170 - 198 = -28$ | |
| 2 | Change in enrolment from previous year | 30 | 15 | |
| 3 | Enrolment eligible for supplement | $-20 + 30 = 10$ | $-28 + 15 = -13$ | |
| 4 | Enrolment Capacity Supplement | $10 \times .35 \times \$5,343$ = \$18,701 | = \$0 | \$18,701 |

Example D: School District with enrolment decline and an under capacity situation

| STEP | | Elementary | Secondary | Total |
|------|--|------------------|------------------------|-------|
| 1 | Enrolment | 60 | 170 | |
| 1 | Operating capacity | 80 | 180 | |
| 1a | Adjusted operating capacity | 80 | $180 \times 1.1 = 198$ | |
| 1b | Over/under operating capacity | $60 - 80 = -20$ | $170 - 198 = -28$ | |
| 2 | Change in enrolment from previous year | -5 | -7 | |
| 3 | Enrolment eligible for supplement | $-20 + -5 = -25$ | $-28 + -7 = -35$ | |
| 4 | Enrolment Capacity Supplement | = \$0 | = \$0 | \$0 |

TABLE 6

SUPPLEMENT FOR TRANSPORTATION AND HOUSING

Transportation funding provides funding for Regular and Contract Busing services, and Housing. Transportation funding continues to be maintained for 2003/04 and 2004/05 at the funding established for 2002/03.

☒ Transportation funding is under review and new guidelines are scheduled to be in place for the 2005/06 school year.

TABLE 6
SUPPLEMENT FOR TRANSPORTATION AND HOUSING,
2002/03, 2003/04 & 2004/05

| School District | Transportation & Housing Total |
|---------------------------------|--------------------------------|
| 5 Southeast Kootenay | 1,461,021 |
| 6 Rocky Mountain | 1,597,209 |
| 8 Kootenay Lake | 2,333,958 |
| 10 Arrow Lakes | 312,648 |
| 19 Revelstoke | 166,072 |
| 20 Kootenay-Columbia | 1,187,350 |
| 22 Vernon | 1,951,601 |
| 23 Central Okanagan | 2,404,612 |
| 27 Cariboo-Chilcotin | 4,198,094 |
| 28 Quesnel | 1,935,619 |
| 33 Chilliwack | 2,141,639 |
| 34 Abbotsford | 1,949,325 |
| 35 Langley | 1,566,794 |
| 36 Surrey | 1,932,578 |
| 37 Delta | 1,519,759 |
| 38 Richmond | 891,554 |
| 39 Vancouver | 2,569,994 |
| 40 New Westminster | 19,237 |
| 41 Burnaby | 658,190 |
| 42 Maple Ridge-Pitt Meadows | 1,241,473 |
| 43 Coquitlam | 1,233,252 |
| 44 North Vancouver | 273,579 |
| 45 West Vancouver | 591,204 |
| 46 Sunshine Coast | 1,354,772 |
| 47 Powell River | 923,243 |
| 48 Howe Sound | 760,292 |
| 49 Central Coast | 260,836 |
| 50 Haida Gwaii/Q. Charlotte | 291,959 |
| 51 Boundary | 733,064 |
| 52 Prince Rupert | 372,522 |
| 53 Okanagan Similkameen | 754,594 |
| 54 Bulkley Valley | 916,325 |
| 57 Prince George | 4,089,859 |
| 58 Nicola-Similkameen | 756,786 |
| 59 Peace River South | 3,220,280 |
| 60 Peace River North | 2,778,609 |
| 61 Greater Victoria | 795,367 |
| 62 Sooke | 1,524,546 |
| 63 Saanich | 1,011,396 |
| 64 Gulf Islands | 1,064,309 |
| 67 Okanagan Skaha | 816,407 |
| 68 Nanaimo-Ladysmith | 1,253,036 |
| 69 Qualicum | 1,856,236 |
| 70 Alberni | 1,390,298 |
| 71 Comox Valley | 2,039,340 |
| 72 Campbell River | 1,345,170 |
| 73 Kamloops/Thompson | 3,489,236 |
| 74 Gold Trail | 1,286,950 |
| 75 Mission | 742,778 |
| 78 Fraser-Cascade | 708,460 |
| 79 Cowichan Valley | 2,208,103 |
| 81 Fort Nelson | 392,334 |
| 82 Coast Mountains | 2,165,874 |
| 83 North Okanagan-Shuswap | 2,649,975 |
| 84 Vancouver Island West | 107,851 |
| 85 Vancouver Island North | 807,995 |
| 87 Stikine | 334,893 |
| 91 Nechako Lakes | 2,664,382 |
| 92 Nisga'a | 408,304 |
| 93 Conseil Scolaire Francophone | 3,292,470 |
| Provincial Total | 85,705,613 |

TABLE 7**FORMULA BUFFER GRANT**

The Formula Buffer Grant was designed to offset any negative effects the new student based funding formula, introduced in 2002/03, would have on a board's operating grant. Details of how the Formula Buffer Grant was calculated are contained in the 2002/03 Operating Grants Manual.

The Formula Buffer Grant will be phased out over two years. In 2003/04, boards will receive 50% of the Formula Buffer Grant that they received in 2002/03. The balance of the funds will be redistributed on a per student basis. In 2004/05, the Formula Buffer Grant will be phased out, and the entire Formula Buffer Grant will be redistributed on a per student basis.

The phase-out calculation of the Formula Buffer Grant is shown in Table 7.

TABLE 7
CALCULATION OF THE FORMULA BUFFER GRANT

| School District | 2002/03 | 2003/04 @ 50% of 2002/03 |
|---------------------------------|------------|--------------------------------|
| 5 Southeast Kootenay | 303,645 | 151,823 |
| 6 Rocky Mountain | 391,341 | 195,671 |
| 8 Kootenay Lake | 0 | 0 |
| 10 Arrow Lakes | 217,021 | 108,511 |
| 19 Revelstoke | 219,500 | 109,750 |
| 20 Kootenay-Columbia | 1,855,646 | 927,823 |
| 22 Vernon | 0 | 0 |
| 23 Central Okanagan | 0 | 0 |
| 27 Cariboo-Chilcotin | 0 | 0 |
| 28 Quesnel | 0 | 0 |
| 33 Chilliwack | 0 | 0 |
| 34 Abbotsford | 582,514 | 291,257 |
| 35 Langley | 31,468 | 15,734 |
| 36 Surrey | 0 | 0 |
| 37 Delta | 0 | 0 |
| 38 Richmond | 2,657,754 | 1,328,877 |
| 39 Vancouver | 2,491,703 | 1,245,852 |
| 40 New Westminster | 0 | 0 |
| 41 Burnaby | 0 | 0 |
| 42 Maple Ridge-Pitt Meadows | 0 | 0 |
| 43 Coquitlam | 0 | 0 |
| 44 North Vancouver | 2,565,119 | 1,282,560 |
| 45 West Vancouver | 136,827 | 68,414 |
| 46 Sunshine Coast | 0 | 0 |
| 47 Powell River | 193,710 | 96,855 |
| 48 Howe Sound | 370,184 | 185,092 |
| 49 Central Coast | 0 | 0 |
| 50 Haida Gwaii/Q. Charlotte | 415,085 | 207,543 |
| 51 Boundary | 0 | 0 |
| 52 Prince Rupert | 0 | 0 |
| 53 Okanagan Similkameen | 0 | 0 |
| 54 Bulkley Valley | 0 | 0 |
| 57 Prince George | 3,466,649 | 1,733,325 |
| 58 Nicola-Similkameen | 0 | 0 |
| 59 Peace River South | 673,392 | 336,696 |
| 60 Peace River North | 0 | 0 |
| 61 Greater Victoria | 3,536,838 | 1,768,419 |
| 62 Sooke | 253,223 | 126,612 |
| 63 Saanich | 0 | 0 |
| 64 Gulf Islands | 331,656 | 165,828 |
| 67 Okanagan Skaha | 18,205 | 9,103 |
| 68 Nanaimo-Ladysmith | 312,584 | 156,292 |
| 69 Qualicum | 0 | 0 |
| 70 Alberni | 639,935 | 319,968 |
| 71 Comox Valley | 0 | 0 |
| 72 Campbell River | 291,243 | 145,622 |
| 73 Kamloops/Thompson | 1,320,551 | 660,276 |
| 74 Gold Trail | 67,331 | 33,666 |
| 75 Mission | 0 | 0 |
| 78 Fraser-Cascade | 0 | 0 |
| 79 Cowichan Valley | 814,572 | 407,286 |
| 81 Fort Nelson | 0 | 0 |
| 82 Coast Mountains | 613,650 | 306,825 |
| 83 North Okanagan-Shuswap | 631,668 | 315,834 |
| 84 Vancouver Island West | 111,831 | 55,916 |
| 85 Vancouver Island North | 0 | 0 |
| 87 Stikine | 0 | 0 |
| 91 Nechako Lakes | 0 | 0 |
| 92 Nisga'a | 0 | 0 |
| 93 Conseil Scolaire Francophone | 0 | 0 |
| Provincial Total | 25,514,845 | 12,757,430 |

TABLE 8**SUMMARY SHEET FOR THE PROVINCE
ESTIMATED OPERATING GRANTS FOR 2003/04**

The summary one-page document is for the province. Each individual school district's summary sheet is available on the Ministry website at: <http://www.bced.gov.bc.ca/k12funding/>

Note that at the bottom of the Table is the "Estimated 2003/04 Notional Debt and Amortization".

School districts receive more from the Ministry than their operating grants. They also have the financing and amortization of their capital paid for by the ministry.

In 1998, the existing school board debt was taken over by the province and the school board debt cancelled. School boards no longer had either debt or debt service. The province subsequently pays the debt service on what is now the province's debt. The Ministry of Finance now consolidates all new funding for approved capital projects and issues new debt at various times and for various terms to take advantage of lower debt servicing costs and more efficient use of borrowed funds.

Each School Board's notional debt and amortization is noted on the individual School District Summary page for information purposes only. Boards are not responsible for this debt.

**TABLE 8
ESTIMATED OPERATING GRANT FOR 2003/04**

| School District # | 99 Provincial Total | |
|--|--|------------------------------------|
| Student Base Allocation: | | |
| = | 567,030.6869 = Total School Age FTE | x \$5,343 = \$3,029,644,965 |
| Buffer Grant Reallocation: | | |
| = | 567,030.6869 = Total School Age FTE | x \$22 = \$12,474,678 |
| | Total per FTE allocation = \$5,343 + \$22 = \$5,365 | |
| plus | = 355 = number of homeschoolers | x \$250 = \$88,750 |
| Supplements for: | | |
| 1. Enrolment Decline | | |
| a. | 2003/04 School Age FTE - 2002/03F School Age FTE = Change in enrolment | |
| | 567,030.6869 - 576,142.8462 = (9,112.1593) = -1.58% | |
| b. | Decline minus (1% of last yr's FTE) = | N/A |
| c. | Supplement = Adjusted Decline x 1/2 x | \$5,365 = \$17,098,207 |
| 2. Unique Student Needs | | |
| a. | English as a Second Language (ESL) | |
| | 53,656.6 = ESL FTE x | \$1,100 = \$59,022,260 |
| b. | Aboriginal Education | |
| | 47,030.6 = Ab Ed FTE x | \$950 = \$44,679,070 |
| c. | Special Education | |
| | - Level 1: 795.9 = Level 1 FTE x | \$30,000 = \$23,877,000 |
| | - Level 2: 10,538.8 = Level 2 FTE x | \$15,000 = \$158,082,000 |
| | - Level 3: 6,404.2 = Level 3 FTE x | \$6,000 = \$38,425,200 |
| d. | Adult Education | |
| | 11,075.4938 = Adult FTE x | N/A = \$44,414,588 = \$368,500,118 |
| 3. Salary Differential | | |
| | Differential: | N/A |
| | multiplied by | |
| | Estimated number of teachers: | N/A = \$85,735,844 |
| 4. Unique Geographic Factors | | |
| | Supplied by Ministry of Education | \$132,807,000 |
| 5. Transportation and Housing | | |
| | Supplied by Ministry of Education | \$85,705,613 |
| Formula Buffer Grant: | Supplied by Ministry of Education (50% of 2002/03F Level) | \$12,757,430 |
| SUBTOTAL: | | \$3,744,812,605 |
| School board's possible share of the Provincial Holdback that will be allocated after final enrolments (as per Sept 2003, Form 1701 data) are known. | | \$45,617,366 |
| ESTIMATED 2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION | | \$3,790,429,971 |
| ESTIMATED 2003/04 NOTIONAL DEBT AND AMORTIZATION COSTS | | \$534,881,000 |

TABLE 9**SUMMARY OF CHANGES IN FORMULAS FROM 2002/03 TO 2005/06**

This Table summarizes the changes that will occur in 2005/06.

Only the components of the Funding Allocation System that will be affected by change have been included in this table.

TABLE 9
SUMMARY OF CHANGES IN FORMULAS FROM 2002/03 TO 2005/06

| FAS Component | Current Situation | Change for 2005/06 |
|---|--|---|
| Basic Allocation funding tied to age of student | underage Grade 1's funded at 0.5 FTE, and over-age K's funded at 1.0 FTE | for school-age students, fund by grade |
| Unique Student Needs Special Needs - Level 1 Special Needs - Level 2 Special Needs - Level 3 Adult Education | \$30,000 per FTE \$15,000 per FTE \$6,000 per FTE funding level fixed at 01/02 \$ per FTE for each SD | \$32,000 per FTE \$16,000 per FTE \$8,000 per FTE under review |
| Unique Geographic Factors | frozen for 3 years, using 2001/02 data | update annually with previous year's final data |
| Low enrolment | Base at \$800,000 | Base at \$800,000 |
| | Peak at \$1.2 M and 1500 FTE | Peak at \$1.25 M and 5000 FTE |
| | Phase out at 21,500 FTE | Phase out at 15,000 FTE |
| Rural Factor | Regional Centers based on historical rationale | Change for some SDs based on population (min 70,000) |
| | Distance to Vancouver | Distance to Vanc for mainland SDs & distance to Victoria for Island SDs |
| | 100 km to Vanc | 100 km to Vanc & 60 km to Victoria |
| Climate Factor | recognizes "heating days" only | add "cooling days" to calculation |
| | 1000 day threshold | eliminate threshold |
| Enrolment and Capacity Factor | does not currently exist | refer to Table 5F for details |
| Small Community * Elementary | for communities of 100 or fewer FTE, minimum base of \$100,000 | for communities of 110 or fewer FTE, no minimum base |
| | 100 or fewer FTE: the greater of \$100,000 or \$1800 per FTE | 110 or fewer FTE: the lesser of \$126,000 or \$10,000 per FTE |
| | peak funding of \$180,000 at 100 FTE | peak funding of \$126,000 for 12.6 to 110 FTE |
| | phases out at 250 FTE | same |
| * Secondary | fewer than 50 FTE: \$6,000 per FTE | fewer than 100 FTE: \$3,745 per FTE |
| | peak funding of \$300,000 at 50 FTE | peak funding of \$374,500 at 100 FTE |
| | phases out at 650 FTE | phases out at 635 FTE |
| Transportation | frozen for 3 years | under review |