

TABLE 1A
PROVINCIAL OVERVIEW OF THE FINAL 2003/04 OPERATING GRANTS

= 5308 + 35(02/03)

School District	Basic Allocation Funding @ \$5,343	Buffer Grant Reallocation \$22	per homeschooler \$250	Supplementary Funding					Formula Buffer Grant @ 50%	Subtotal 2003/04	Additional Operating Funds		Final Operating 2003/04
				Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Transport & Housing			Basic Allocation \$43	Enrolment Decline \$22	
5 Southeast Kootenay	32,298,769	132,991	250	652,757	3,484,562	1,942,817	3,590,800	1,461,021	151,823	43,715,790	259,938	5,352	43,981,080
6 Rocky Mountain	19,593,115	80,675	250	319,627	2,669,888	662,110	4,177,700	1,597,209	195,671	29,296,245	157,684	2,621	29,456,550
8 Kootenay Lake	30,830,780	126,947	750	406,564	4,491,598	1,311,464	5,586,900	2,333,958	0	45,088,961	248,123	3,334	45,340,418
10 Arrow Lakes	3,559,774	14,658	1,500	24,291	272,288	152,498	2,025,600	312,648	108,511	6,471,768	28,649	199	6,500,616
19 Revelstoke	7,250,451	29,854	1,000	63,032	496,271	182,064	1,314,500	166,072	109,750	9,612,994	58,351	517	9,671,862
20 Kootenay-Columbia	25,502,473	105,007	0	577,318	2,621,505	1,468,777	1,730,200	1,187,350	927,823	34,120,453	205,242	4,734	34,330,429
22 Vernon	49,058,424	202,000	1,250	169,841	5,103,130	1,209,449	1,775,400	1,951,601	0	59,471,095	394,818	1,393	59,867,306
23 Central Okanagan	114,645,085	472,055	1,000	0	9,197,326	2,529,549	1,343,100	2,404,612	0	130,592,727	922,654	0	131,515,381
27 Cariboo-Chilcotin	34,916,505	143,770	750	194,372	4,758,743	589,603	5,255,900	4,198,094	0	50,057,737	281,005	1,594	50,340,336
28 Quesnel	22,703,612	93,483	250	234,496	3,961,751	1,341,338	2,467,100	1,935,619	0	32,737,649	182,717	1,923	32,922,289
33 Chilliwack	64,144,385	264,117	250	0	8,005,944	0	853,600	2,112,801	0	75,381,097	516,228	0	75,897,325
34 Abbotsford	100,474,781	413,709	2,000	0	10,625,907	1,269,334	418,300	1,949,325	291,257	115,444,613	808,612	0	116,253,225
35 Langley	101,986,979	419,935	2,750	0	8,551,417	3,369,024	124,100	1,566,794	15,734	116,036,733	820,782	0	116,857,515
36 Surrey	322,643,603	1,328,497	1,750	0	42,138,924	5,089,216	0	1,932,578	0	373,134,568	2,596,608	0	375,731,176
37 Delta	89,816,996	369,825	250	0	9,810,107	1,935,977	264,100	1,519,759	0	103,717,014	722,839	0	104,439,853
38 Richmond	120,417,689	495,824	1,750	7,658	14,796,736	4,144,391	0	891,554	1,328,877	142,084,479	969,111	63	143,053,653
39 Vancouver	299,859,273	1,234,682	3,500	0	46,875,176	12,505,829	0	2,537,024	1,245,852	364,261,336	2,413,241	0	366,674,577
40 New Westminster	31,442,888	129,467	1,250	0	6,825,912	408,019	946,200	19,237	0	39,772,973	253,500	0	40,026,023
41 Burnaby	125,984,750	518,747	500	0	14,515,330	2,473,218	0	658,190	0	144,150,735	1,013,914	0	145,164,649
42 Maple Ridge-Pitt Meadows	78,823,448	324,558	1,000	0	9,319,790	1,347,409	407,300	1,241,473	0	91,464,978	634,364	0	92,099,342
43 Coquitlam	166,494,624	685,548	1,000	403,609	15,818,302	1,416,106	0	1,233,252	0	186,052,441	1,339,934	3,310	187,395,685
44 North Vancouver	93,789,474	386,182	3,250	432,268	8,467,131	4,079,287	210,100	273,579	1,282,560	108,923,831	754,810	3,545	109,682,186
45 West Vancouver	32,224,969	132,688	1,500	0	1,779,832	311,949	1,108,200	591,204	68,414	36,218,756	259,344	0	36,478,100
46 Sunshine Coast	21,462,163	88,371	1,500	246,494	3,739,921	814,757	1,780,500	1,317,825	0	29,451,531	172,726	2,021	29,626,278
47 Powell River	14,399,051	59,289	0	226,016	1,463,321	351,091	1,863,200	923,243	96,855	19,382,066	115,882	1,853	19,499,801
48 Howe Sound	22,924,142	94,391	250	283,975	2,685,096	720,089	1,918,100	760,292	185,092	29,571,427	184,492	2,329	29,758,248
49 Central Coast	1,680,374	6,919	0	67,263	254,560	41,321	1,903,400	260,836	0	4,214,673	13,524	552	4,228,749
50 Haida Gwaii/Q. Charlotte	4,438,697	18,277	1,000	89,270	1,336,048	114,875	2,477,000	291,959	207,543	8,974,669	35,722	732	9,011,123
51 Boundary	9,752,311	40,156	0	0	1,027,304	346,494	2,481,300	733,064	0	14,380,629	78,486	0	14,459,115
52 Prince Rupert	14,895,950	61,335	0	258,383	4,400,073	559,445	3,179,800	372,522	0	23,727,508	119,881	2,119	23,849,508
53 Okanagan Similkameen	15,361,125	63,250	0	92,195	2,383,003	478,208	2,049,500	754,594	0	21,181,875	123,625	756	21,306,256
54 Bulkley Valley	14,351,632	59,093	250	33,018	2,029,688	468,420	2,158,800	1,079,744	0	20,180,645	115,501	271	20,296,417
57 Prince George	84,991,435	349,955	2,500	1,074,680	11,693,214	3,881,325	5,387,600	4,089,859	1,733,325	113,203,893	684,004	8,812	113,896,709
58 Nicola-Similkameen	15,330,136	63,122	1,000	0	3,009,040	395,950	1,906,900	756,786	0	21,462,934	123,376	0	21,586,310
59 Peace River South	24,813,226	102,169	2,500	459,425	4,387,496	555,222	4,061,600	3,220,280	336,696	37,938,614	199,695	3,767	38,142,076
60 Peace River North	29,956,531	123,347	9,000	35,338	3,487,134	300,270	4,470,700	2,778,609	0	41,160,929	241,088	290	41,402,307
61 Greater Victoria	106,710,517	439,384	3,250	984,093	12,854,899	4,039,897	781,900	795,367	1,768,419	128,377,726	858,797	8,069	129,244,592
62 Sooke	46,216,282	190,297	250	0	7,132,105	1,423,725	1,423,900	1,524,546	126,612	58,053,717	371,945	0	58,425,662
63 Saanich	46,358,206	190,882	2,000	66,860	4,922,971	1,478,850	1,172,200	1,011,396	0	55,203,365	373,087	548	55,577,000
64 Gulf Islands	8,463,980	34,851	250	47,144	1,333,907	264,725	2,688,400	1,064,309	165,828	14,063,394	68,117	387	14,131,898
67 Okanagan Skaha	38,139,002	157,039	250	363,624	4,187,817	1,311,830	1,556,500	816,407	9,103	46,541,572	306,939	2,982	46,851,493
68 Nanaimo-Ladysmith	83,036,565	341,906	1,750	122,896	9,345,608	3,873,208	1,131,000	1,253,036	156,292	99,262,261	668,271	1,008	99,931,540
69 Qualicum	26,984,822	111,111	1,750	106,539	3,389,070	802,748	1,564,100	1,856,236	0	34,816,376	217,172	874	35,034,422
70 Alberni	24,834,932	102,259	750	202,697	4,000,310	903,027	2,294,200	1,390,298	319,968	34,166,441	199,869	2,630	34,368,940
71 Comox Valley	49,867,221	205,330	4,750	222,555	5,170,429	1,049,983	1,655,600	2,039,340	0	60,215,208	401,327	1,825	60,618,360
72 Campbell River	33,606,134	138,375	1,500	333,594	5,386,189	1,476,346	2,178,400	1,335,955	145,622	44,602,115	270,459	2,735	44,875,309
73 Kamloops/Thompson	82,862,583	341,190	1,000	678,080	10,004,035	3,605,754	4,103,300	3,489,236	660,276	105,745,454	666,871	5,560	106,417,885
74 Gold Trail	10,399,816	42,822	0	530,474	2,158,206	15,031	4,549,700	1,286,950	33,666	19,016,665	83,697	4,350	19,104,712
75 Mission	38,332,418	157,835	1,250	0	4,431,613	1,497,044	1,311,800	742,778	0	46,474,738	308,496	0	46,783,234
78 Fraser-Cascade	11,978,338	49,321	0	0	1,567,308	427,950	2,247,900	708,460	0	16,979,277	96,401	0	17,075,678
79 Cowichan Valley	50,686,279	208,703	250	93,979	5,678,390	1,320,203	1,750,800	2,208,103	407,286	62,353,993	407,919	771	62,762,683
81 Fort Nelson	6,251,243	25,740	1,500	0	526,742	76,699	1,695,800	392,334	0	8,970,058	50,309	0	9,020,367
82 Coast Mountains	33,244,814	136,887	1,000	709,929	5,831,031	1,348,474	4,030,100	2,002,455	306,825	47,611,515	267,551	5,821	47,884,887
83 North Okanagan-Shuswap	41,295,032	170,034	1,250	342,470	5,614,304	1,331,931	2,621,000	2,649,975	315,834	54,341,830	332,339	2,808	54,676,977
84 Vancouver Island West	2,703,558	11,132	0	15,642	534,284	14,618	2,451,300	107,851	55,916	5,894,301	21,758	128	5,916,187
85 Vancouver Island North	10,334,030	42,551	750	583,928	1,816,025	590,658	3,559,100	807,995	0	17,735,037	83,167	4,788	17,822,992
87 Stikine	1,541,456	6,347	0	49,367	612,816	106,234	2,543,500	334,893	0	5,194,613	12,406	405	5,207,424
91 Nechako Lakes	27,445,655	113,009	0	0	5,265,470	1,281,905	5,519,900	2,664,382	0	42,290,321	220,880	0	42,511,201
92 Nisga'a	2,591,355	10,670	0	0	1,064,440	59,708	1,903,400	408,304	0	6,037,877	20,855	0	6,058,732
93 Conseil Scolaire Francophone	15,820,623	65,142	2,000	0	888,677	0	8,935,700	3,400,440	0	29,112,582	127,323	0	29,239,905
99 Provincial Total	3,042,524,481	12,527,710	71,250	11,923,761	380,200,114	87,083,443	132,907,000	85,705,613	12,757,430	3,765,700,802	24,485,975	97,776	3,790,284,553

**TABLE 1B
COMPARISON OF PRELIMINARY AND FINAL OPERATING GRANTS FOR 2003/04**

School District	Estimated 2003/04 (March 2003)	Final Operating 2003/04 Grants	Change	% Change
5 Southeast Kootenay	43,317,400	43,981,080	663,680	1.5%
6 Rocky Mountain	30,440,235	29,456,550	(983,685)	-3.2%
8 Kootenay Lake	44,574,923	45,340,418	765,495	1.7%
10 Arrow Lakes	6,513,057	6,500,616	(12,441)	-0.2%
19 Revelstoke	9,647,752	9,671,862	24,110	0.2%
20 Kootenay-Columbia	33,736,840	34,330,429	593,589	1.8%
22 Vernon	58,785,525	59,867,306	1,081,781	1.8%
23 Central Okanagan	129,955,793	131,515,381	1,559,588	1.2%
27 Cariboo-Chilcotin	50,067,473	50,340,336	272,863	0.5%
28 Quesnel	32,355,406	32,922,289	566,883	1.8%
33 Chilliwack	76,073,720	75,897,325	(176,395)	-0.2%
34 Abbotsford	114,479,767	116,253,225	1,773,458	1.5%
35 Langley	115,885,325	116,857,515	972,190	0.8%
36 Surrey	367,538,826	375,731,176	8,192,350	2.2%
37 Delta	102,635,860	104,439,853	1,803,993	1.8%
38 Richmond	140,358,523	143,053,653	2,695,130	1.9%
39 Vancouver	366,613,958	366,674,577	60,619	0.0%
40 New Westminster	39,037,893	40,026,023	988,130	2.5%
41 Burnaby	142,905,556	145,164,649	2,259,093	1.6%
42 Maple Ridge-Pitt Meadows	89,882,167	92,099,342	2,217,175	2.5%
43 Coquitlam	184,817,775	187,395,685	2,577,910	1.4%
44 North Vancouver	107,930,079	109,682,186	1,752,107	1.6%
45 West Vancouver	35,823,773	36,478,100	654,327	1.8%
46 Sunshine Coast	29,423,702	29,626,278	202,576	0.7%
47 Powell River	19,139,627	19,499,801	360,174	1.9%
48 Howe Sound	30,345,005	29,758,248	(586,757)	-1.9%
49 Central Coast	4,314,915	4,228,749	(86,166)	-2.0%
50 Haida Gwaii/Q. Charlotte	8,857,993	9,011,123	153,130	1.7%
51 Boundary	14,354,242	14,459,115	104,873	0.7%
52 Prince Rupert	23,664,915	23,849,508	184,593	0.8%
53 Okanagan Similkameen	21,263,537	21,306,256	42,719	0.2%
54 Bulkley Valley	20,026,125	20,296,417	270,292	1.3%
57 Prince George	113,210,523	113,896,709	686,186	0.6%
58 Nicola-Similkameen	21,262,640	21,586,310	323,670	1.5%
59 Peace River South	38,154,419	38,142,076	(12,343)	0.0%
60 Peace River North	41,143,971	41,402,307	258,336	0.6%
61 Greater Victoria	129,163,122	129,244,592	81,470	0.1%
62 Sooke	57,645,819	58,425,662	779,843	1.4%
63 Saanich	54,767,994	55,577,000	809,006	1.5%
64 Gulf Islands	13,903,315	14,131,898	228,583	1.6%
67 Okanagan Skaha	47,101,879	46,851,493	(250,386)	-0.5%
68 Nanaimo-Ladysmith	97,361,038	99,931,540	2,570,502	2.6%
69 Qualicum	34,468,878	35,034,422	565,544	1.6%
70 Alberni	33,891,105	34,368,940	477,835	1.4%
71 Comox Valley	59,188,351	60,618,360	1,430,009	2.4%
72 Campbell River	44,099,658	44,875,309	775,651	1.8%
73 Kamloops/Thompson	105,186,528	106,417,885	1,231,357	1.2%
74 Gold Trail	19,478,822	19,104,712	(374,110)	-1.9%
75 Mission	45,559,584	46,783,234	1,223,650	2.7%
78 Fraser-Cascade	16,808,289	17,075,678	267,389	1.6%
79 Cowichan Valley	62,289,123	62,762,683	473,560	0.8%
81 Fort Nelson	8,863,954	9,020,367	156,413	1.8%
82 Coast Mountains	47,514,602	47,884,887	370,285	0.8%
83 North Okanagan-Shuswap	54,042,745	54,676,977	634,232	1.2%
84 Vancouver Island West	5,926,441	5,916,187	(10,254)	-0.2%
85 Vancouver Island North	18,129,188	17,822,992	(306,196)	-1.7%
87 Stikine	5,194,259	5,207,424	13,165	0.3%
91 Nechako Lakes	40,813,719	42,511,201	1,697,482	4.2%
92 Nisga'a	6,190,443	6,058,732	(131,711)	-2.1%
93 Conseil Scolaire Francophone	28,684,509	29,239,905	555,396	1.9%
99 Provincial Total	3,744,812,605	3,790,284,553	45,471,948	1.2%

**TABLE 2
SUPPLEMENT FOR ENROLMENT DECLINE**

School District	2002/03F* FTE	2003/04 FTE	Change from 2002/03F		Enrolment Decline Funding for 2003/04		Total Enrolment Decline Supplement
			FTE's	%	"Basic Allocation"	"Additional Operating"	
5 Southeast Kootenay	6,351.8750	6,045.0625	(306.8125)	-4.83%	652,757	5,352	658,109
6 Rocky Mountain	3,824.4375	3,667.0625	(157.3750)	-4.11%	319,627	2,621	322,248
8 Kootenay Lake	5,981.6625	5,770.3125	(211.3500)	-3.53%	406,564	3,334	409,898
10 Arrow Lakes	682.1250	666.2500	(15.8750)	-2.33%	24,291	199	24,490
19 Revelstoke	1,394.4375	1,357.0000	(37.4375)	-2.68%	63,032	517	63,549
20 Kootenay-Columbia	5,038.6250	4,773.0625	(265.5625)	-5.27%	577,318	4,734	582,052
22 Vernon	9,338.5000	9,181.8125	(156.6875)	-1.68%	169,841	1,393	171,234
23 Central Okanagan	21,645.3750	21,457.0625	(188.3125)	-0.87%	-	-	-
27 Cariboo-Chilcotin	6,674.1875	6,535.0000	(139.1875)	-2.09%	194,372	1,594	195,966
28 Quesnel	4,380.4306	4,249.2255	(131.2051)	-3.00%	234,496	1,923	236,419
33 Chilliwack	12,054.1875	12,005.3125	(48.8750)	-0.41%	-	-	-
34 Abbotsford	18,693.5000	18,804.9375	111.4375	0.60%	-	-	-
35 Langley	19,247.1578	19,087.9616	(159.1962)	-0.83%	-	-	-
36 Surrey	59,518.7026	60,386.2256	867.5230	1.46%	-	-	-
37 Delta	16,867.0522	16,810.2183	(56.8339)	-0.34%	-	-	-
38 Richmond	22,768.0019	22,537.4675	(230.5344)	-1.01%	7,658	63	7,721
39 Vancouver	56,631.1205	56,121.8928	(509.2277)	-0.90%	-	-	-
40 New Westminster	5,543.5946	5,884.8752	341.2806	6.16%	-	-	-
41 Burnaby	23,694.0347	23,579.4030	(114.6317)	-0.48%	-	-	-
42 Maple Ridge-Pitt Meadows	14,695.5125	14,752.6574	57.1449	0.39%	-	-	-
43 Coquitlam	31,627.9739	31,161.2622	(466.7117)	-1.48%	403,609	3,310	406,919
44 North Vancouver	17,893.7615	17,553.7102	(340.0513)	-1.90%	432,268	3,545	435,813
45 West Vancouver	6,039.5000	6,031.2500	(8.2500)	-0.14%	-	-	-
46 Sunshine Coast	4,150.2500	4,016.8750	(133.3750)	-3.21%	246,494	2,021	248,515
47 Powell River	2,807.2500	2,694.9375	(112.3125)	-4.00%	226,016	1,853	227,869
48 Howe Sound	4,440.7500	4,290.5000	(150.2500)	-3.38%	283,975	2,329	286,304
49 Central Coast	343.0000	314.5000	(28.5000)	-8.31%	67,263	552	67,815
50 Haida Gwaii/Q. Charlotte	872.7500	830.7500	(42.0000)	-4.81%	89,270	732	90,002
51 Boundary	1,826.7500	1,825.2500	(1.5000)	-0.08%	-	-	-
52 Prince Rupert	2,913.3750	2,787.9375	(125.4375)	-4.31%	258,383	2,119	260,502
53 Okanagan Similkameen	2,938.7500	2,875.0000	(63.7500)	-2.17%	92,195	756	92,951
54 Bulkley Valley	2,725.6250	2,686.0625	(39.5625)	-1.45%	33,018	271	33,289
57 Prince George	16,472.3375	15,907.0625	(565.2750)	-3.43%	1,074,680	8,812	1,083,492
58 Nicola-Similkameen	2,866.3125	2,869.2000	2.8875	0.10%	-	-	-
59 Peace River South	4,863.9375	4,644.0625	(219.8750)	-4.52%	459,425	3,767	463,192
60 Peace River North	5,676.6250	5,606.6875	(69.9375)	-1.23%	35,338	290	35,628
61 Greater Victoria	20,544.2534	19,972.0226	(572.2308)	-2.79%	984,093	8,069	992,162
62 Sooke	8,655.9375	8,649.8750	(6.0625)	-0.07%	-	-	-
63 Saanich	8,789.2500	8,676.4375	(112.8125)	-1.28%	66,860	548	67,408
64 Gulf Islands	1,617.8750	1,584.1250	(33.7500)	-2.09%	47,144	387	47,531
67 Okanagan Skaha	7,347.1250	7,138.1250	(209.0000)	-2.84%	363,624	2,982	366,606
68 Nanaimo-Ladysmith	15,744.4375	15,541.1875	(203.2500)	-1.29%	122,896	1,008	123,904
69 Qualicum	5,141.6250	5,050.5000	(91.1250)	-1.77%	106,539	874	107,413
70 Alberni	4,815.8125	4,648.1250	(167.6875)	-3.48%	320,697	2,630	323,327
71 Comox Valley	9,511.2500	9,333.1875	(178.0625)	-1.87%	222,555	1,825	224,380
72 Campbell River	6,478.8750	6,289.7500	(189.1250)	-2.92%	333,594	2,735	336,329
73 Kamloops/Thompson	15,920.5625	15,508.6250	(411.9375)	-2.59%	678,080	5,560	683,640
74 Gold Trail	2,165.8125	1,946.4375	(219.3750)	-10.13%	530,474	4,350	534,824
75 Mission	7,152.7500	7,174.3250	21.5750	0.30%	-	-	-
78 Fraser-Cascade	2,254.6250	2,241.8750	(12.7500)	-0.57%	-	-	-
79 Cowichan Valley	9,617.6875	9,486.4830	(131.2045)	-1.36%	93,979	771	94,750
81 Fort Nelson	1,155.9375	1,169.9875	14.0500	1.22%	-	-	-
82 Coast Mountains	6,552.2500	6,222.1250	(330.1250)	-5.04%	709,929	5,821	715,750
83 North Okanagan-Shuswap	7,935.8125	7,728.8101	(207.0024)	-2.61%	342,470	2,808	345,278
84 Vancouver Island West	517.0000	506.0000	(11.0000)	-2.13%	15,642	128	15,770
85 Vancouver Island North	2,173.5000	1,934.1250	(239.3750)	-11.01%	583,928	4,788	588,716
87 Stikine	310.0000	288.5000	(21.5000)	-6.94%	49,367	405	49,772
91 Nechako Lakes	4,919.2500	5,136.7500	217.5000	4.42%	-	-	-
92 Nisga'a	476.0000	485.0000	9.0000	1.89%	-	-	-
93 Conseil Scolaire Francophone	2,751.6250	2,961.0000	209.3750	7.61%	-	-	-
99 Provincial Total	576,032.72	569,441.2275	(6,591.4937)	-1.14%	11,923,761	97,776	12,021,537

* Includes post March adjustments in enrolments

**TABLE 3A
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2003/04**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Special Needs Total
	FTE	Funding \$30,000	FTE	Funding \$15,000	FTE	Funding \$6,000	
5 Southeast Kootenay	6.0	180,000	123.0	1,845,000	94.50	567,000	2,592,000
6 Rocky Mountain	3.5	105,000	87.5	1,312,500	84.00	504,000	1,921,500
8 Kootenay Lake	11.5	345,000	189.5	2,842,500	84.00	504,000	3,691,500
10 Arrow Lakes	1.0	30,000	14.5	217,500	1.00	6,000	253,500
19 Revelstoke	0.0	0	14.0	210,000	24.00	144,000	354,000
20 Kootenay-Columbia	5.0	150,000	106.5	1,597,500	72.50	435,000	2,182,500
22 Vernon	11.5	345,000	169.5	2,542,500	133.00	798,000	3,685,500
23 Central Okanagan	30.0	900,000	312.5	4,687,500	211.50	1,269,000	6,856,500
27 Cariboo-Chilcotin	8.0	240,000	87.5	1,312,500	46.00	276,000	1,828,500
28 Quesnel	9.0	270,000	83.0	1,245,000	74.50	447,000	1,962,000
33 Chilliwack	27.0	810,000	275.0	4,125,000	132.00	792,000	5,727,000
34 Abbotsford	28.5	855,000	316.0	4,740,000	183.00	1,098,000	6,693,000
35 Langley	23.0	690,000	279.0	4,185,000	202.50	1,215,000	6,090,000
36 Surrey	88.0	2,640,000	938.0	14,070,000	848.50	5,091,000	21,801,000
37 Delta	20.5	615,000	355.5	5,332,500	226.50	1,359,000	7,306,500
38 Richmond	23.0	690,000	348.0	5,220,000	172.00	1,032,000	6,942,000
39 Vancouver	62.5	1,875,000	1057.5	15,862,500	550.50	3,303,000	21,040,500
40 New Westminster	10.0	300,000	103.0	1,545,000	91.00	546,000	2,391,000
41 Burnaby	30.0	900,000	335.5	5,032,500	218.00	1,308,000	7,240,500
42 Maple Ridge-Pitt Meadows	21.0	630,000	367.5	5,512,500	152.00	912,000	7,054,500
43 Coquitlam	27.5	825,000	457.0	6,855,000	310.50	1,863,000	9,543,000
44 North Vancouver	25.0	750,000	262.0	3,930,000	147.00	882,000	5,562,000
45 West Vancouver	2.0	60,000	76.0	1,140,000	43.00	258,000	1,458,000
46 Sunshine Coast	4.0	120,000	154.0	2,310,000	116.00	696,000	3,126,000
47 Powell River	3.0	90,000	56.5	847,500	43.00	258,000	1,195,500
48 Howe Sound	7.0	210,000	91.5	1,372,500	64.00	384,000	1,966,500
49 Central Coast	0.0	0	4.0	60,000	6.00	36,000	96,000
50 Haida Gwaii/Q. Charlotte	1.0	30,000	27.5	412,500	13.00	78,000	520,500
51 Boundary	4.0	120,000	34.5	517,500	26.00	156,000	793,500
52 Prince Rupert	6.0	180,000	113.5	1,702,500	57.00	342,000	2,224,500
53 Okanagan Similkameen	3.0	90,000	66.0	990,000	57.50	345,000	1,425,000
54 Bulkley Valley	0.0	0	72.5	1,087,500	47.50	285,000	1,372,500
57 Prince George	23.5	705,000	291.5	4,372,500	162.00	972,000	6,049,500
58 Nicola-Similkameen	3.0	90,000	101.0	1,515,000	68.50	411,000	2,016,000
59 Peace River South	9.0	270,000	136.5	2,047,500	108.50	651,000	2,968,500
60 Peace River North	8.0	240,000	102.0	1,530,000	91.00	546,000	2,316,000
61 Greater Victoria	34.5	1,035,000	423.5	6,352,500	337.50	2,025,000	9,412,500
62 Sooke	14.5	435,000	309.0	4,635,000	97.00	582,000	5,652,000
63 Saanich	23.0	690,000	207.0	3,105,000	82.00	492,000	4,287,000
64 Gulf Islands	1.0	30,000	60.0	900,000	17.50	105,000	1,035,000
67 Okanagan Skaha	16.5	495,000	146.0	2,190,000	118.00	708,000	3,393,000
68 Nanaimo-Ladysmith	25.0	750,000	336.5	5,047,500	169.50	1,017,000	6,814,500
69 Qualicum	5.0	150,000	134.5	2,017,500	75.50	453,000	2,620,500
70 Alberni	5.0	150,000	120.5	1,807,500	72.00	432,000	2,389,500
71 Comox Valley	18.5	555,000	204.0	3,060,000	97.50	585,000	4,200,000
72 Campbell River	19.5	585,000	172.0	2,580,000	53.50	321,000	3,486,000
73 Kamloops/Thompson	25.5	765,000	337.5	5,062,500	184.00	1,104,000	6,931,500
74 Gold Trail	3.0	90,000	55.0	825,000	55.00	330,000	1,245,000
75 Mission	13.0	390,000	131.5	1,972,500	62.50	375,000	2,737,500
78 Fraser-Cascade	1.0	30,000	46.0	690,000	30.50	183,000	903,000
79 Cowichan Valley	13.5	405,000	166.0	2,490,000	105.00	630,000	3,525,000
81 Fort Nelson	0.0	0	14.0	210,000	7.00	42,000	252,000
82 Coast Mountains	5.0	150,000	202.5	3,037,500	58.00	348,000	3,535,500
83 North Okanagan-Shuswap	5.0	150,000	221.5	3,322,500	135.50	813,000	4,285,500
84 Vancouver Island West	1.0	30,000	15.0	225,000	10.00	60,000	315,000
85 Vancouver Island North	4.0	120,000	59.0	885,000	25.00	150,000	1,155,000
87 Stikine	2.0	60,000	18.0	270,000	7.00	42,000	372,000
91 Nechako Lakes	1.0	30,000	77.5	1,162,500	64.00	384,000	1,576,500
92 Nisga'a	0.0	0	12.0	180,000	10.00	60,000	240,000
93 Conseil Scolaire Francophone	1.0	30,000	23.0	345,000	4.00	24,000	399,000
99 Provincial Total	782.5	23,475,000	11,100.0	166,500,000	6,839.0	41,034,000	231,009,000

**TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2003/04**

Revised Nov 27 - 4 pm

School District	ESL		Aboriginal Education		Adult Education			Unique Student Needs Total
	FTE	Funding \$1,100	FTE	Funding \$950	Funded FTE	Funding per FTE	Funding	
5 Southeast Kootenay	9.5	10,450	534.0	507,300	89.6250	4,182	374,812	3,484,562
6 Rocky Mountain	46.5	51,150	441.5	419,425	69.1250	4,019	277,813	2,669,888
8 Kootenay Lake	36.5	40,150	344.5	327,275	104.6875	4,133	432,673	4,491,598
10 Arrow Lakes	2.0	2,200	0.0	0	4.0000	4,147	16,588	272,288
19 Revelstoke	7.0	7,700	139.0	132,050	0.6250	4,034	2,521	496,271
20 Kootenay-Columbia	17.5	19,250	333.0	316,350	24.8750	4,157	103,405	2,621,505
22 Vernon	64.0	70,400	849.5	807,025	134.3125	4,022	540,205	5,103,130
23 Central Okanagan	277.0	304,700	1480.5	1,406,475	157.6888	3,993	629,651	9,197,326
27 Cariboo-Chilcotin	258.0	283,800	1393.5	1,323,825	326.2500	4,054	1,322,618	4,758,743
28 Quesnel	218.5	240,350	854.5	811,775	228.3436	4,150	947,626	3,961,751
33 Chilliwack	181.0	199,100	1450.0	1,377,500	181.6250	3,867	702,344	8,005,944
34 Abbotsford	1920.5	2,112,550	1303.0	1,237,850	149.4375	3,898	582,507	10,625,907
35 Langley	535.5	589,050	1167.5	1,109,125	191.6250	3,983	763,242	8,551,417
36 Surrey	11510.5	12,661,550	2463.5	2,340,325	1,362.9755	3,915	5,336,049	42,138,924
37 Delta	1307.0	1,437,700	429.0	407,550	164.5069	4,002	658,357	9,810,107
38 Richmond	6110.0	6,721,000	228.5	217,075	230.7227	3,973	916,661	14,796,736
39 Vancouver	14793.5	16,272,850	2069.5	1,966,025	1,875.0434	4,051	7,595,801	46,875,176
40 New Westminster	688.0	756,800	394.5	374,775	842.9030	3,919	3,303,337	6,825,912
41 Burnaby	4288.5	4,717,350	664.5	631,275	489.8791	3,932	1,926,205	14,515,330
42 Maple Ridge-Pitt Meadows	260.0	286,000	855.5	812,725	298.2017	3,912	1,166,565	9,319,790
43 Coquitlam	3484.5	3,832,950	1067.0	1,013,650	368.5071	3,877	1,428,702	15,818,302
44 North Vancouver	1421.5	1,563,650	537.0	510,150	207.6250	4,004	831,331	8,467,131
45 West Vancouver	285.5	314,050	0.0	0	2.0000	3,891	7,782	1,779,832
46 Sunshine Coast	60.0	66,000	391.5	371,925	43.0625	4,087	175,996	3,739,921
47 Powell River	8.0	8,800	216.0	205,200	13.3750	4,024	53,821	1,463,321
48 Howe Sound	155.5	171,050	485.0	460,750	21.5000	4,037	86,796	2,685,096
49 Central Coast	0.0	0	161.0	152,950	1.3750	4,080	5,610	254,560
50 Haida Gwaii/Q. Charlotte	144.0	158,400	474.5	450,775	51.3750	4,017	206,373	1,336,048
51 Boundary	0.0	0	193.5	183,825	12.1250	4,122	49,979	1,027,304
52 Prince Rupert	614.5	675,950	1426.0	1,354,700	35.6250	4,068	144,923	4,400,073
53 Okanagan Similkameen	167.5	184,250	245.0	232,750	134.8125	4,013	541,003	2,383,003
54 Bulkley Valley	55.0	60,500	578.0	549,100	11.7500	4,050	47,588	2,029,688
57 Prince George	1169.0	1,285,900	2435.5	2,313,725	501.1250	4,079	2,044,089	11,693,214
58 Nicola-Similkameen	5.0	5,500	813.5	772,825	53.6250	4,004	214,715	3,009,040
59 Peace River South	40.5	44,550	1313.0	1,247,350	32.0625	3,964	127,096	4,387,496
60 Peace River North	208.0	228,800	922.0	875,900	16.6250	3,996	66,434	3,487,134
61 Greater Victoria	1125.5	1,238,050	1229.5	1,168,025	254.0633	4,079	1,036,324	12,854,899
62 Sooke	20.0	22,000	611.0	580,450	217.1875	4,041	877,655	7,132,105
63 Saanich	142.0	156,200	349.0	331,550	36.6250	4,047	148,221	4,922,971
64 Gulf Islands	6.0	6,600	40.5	38,475	63.9375	3,970	253,832	1,333,907
67 Okanagan Skaha	100.5	110,550	405.0	384,750	73.3750	4,082	299,517	4,187,817
68 Nanaimo-Ladysmith	520.0	572,000	1866.0	1,772,700	46.3125	4,025	186,408	9,345,608
69 Qualicum	56.0	61,600	407.0	386,650	80.0000	4,004	320,320	3,389,070
70 Alberni	176.0	193,600	1001.0	950,950	114.0000	4,090	466,260	4,000,310
71 Comox Valley	168.0	184,800	771.0	732,450	13.3750	3,976	53,179	5,170,429
72 Campbell River	428.0	470,800	947.0	899,650	130.1250	4,071	529,739	5,386,189
73 Kamloops/Thompson	63.0	69,300	1963.0	1,864,850	277.7904	4,098	1,138,385	10,004,035
74 Gold Trail	9.0	9,900	908.0	862,600	10.4375	3,900	40,706	2,158,206
75 Mission	126.5	139,150	602.0	571,900	247.1250	3,978	983,063	4,431,613
78 Fraser-Cascade	16.0	17,600	522.0	495,900	37.3750	4,035	150,808	1,567,308
79 Cowichan Valley	203.0	223,300	1271.5	1,207,925	180.8125	3,994	722,165	5,678,390
81 Fort Nelson	0.0	0	285.0	270,750	1.0000	3,992	3,992	526,742
82 Coast Mountains	261.0	287,100	2039.0	1,937,050	17.6250	4,050	71,381	5,831,031
83 North Okanagan-Shuswap	18.0	19,800	817.5	776,625	131.8750	4,037	532,379	5,614,304
84 Vancouver Island West	0.0	0	218.5	207,575	3.0000	3,903	11,709	534,284
85 Vancouver Island North	1.0	1,100	497.0	472,150	46.1250	4,071	187,775	1,816,025
87 Stikine	13.0	14,300	188.0	178,600	11.1901	4,282	47,916	612,816
91 Nechako Lakes	70.0	77,000	1192.5	1,132,875	593.9374	4,174	2,479,095	5,265,470
92 Nisga'a	266.0	292,600	476.0	452,200	20.0000	3,982	79,640	1,064,440
93 Conseil Scolaire Francophone	284.0	312,400	178.5	169,575	2.0000	3,851	7,702	888,677
99 Provincial Total	54,422.0	59,864,200	47,439.5	45,067,525	11,042.32	4,023	44,259,389	380,200,114

**TABLE 4A
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARY FOR 2003/04, FINAL**

School District	Teachers on 2003 Report Type=0,5,6,10,11 Spec=" ", "T", or "X"		Increments After Sept 30 2003	Plus, Administrators (Type 9 Only) @ Cat 6 Max Salary Grid			Educator Salary		
	F.T.E.	Base+Isol		F.T.E.	Cat 6 Max	Base	F.T.E.	Base+Isol	Average
5 Southeast Kootenay	309.6110	19,653,818	33,017	11.0000	72,090	792,990	320.6110	20,479,825	63,877
6 Rocky Mountain	200.0068	12,168,074	28,718	9.0000	69,341	624,069	209.0068	12,820,861	61,342
8 Kootenay Lake	317.5400	19,579,528	72,627	10.0000	71,538	715,380	327.5400	20,367,535	62,183
10 Arrow Lakes	41.1300	2,541,119	7,582	1.0000	72,309	72,309	42.1300	2,621,010	62,212
19 Revelstoke	77.8870	4,686,788	16,061	1.0000	70,383	70,383	78.8870	4,773,232	60,507
20 Kootenay-Columbia	254.0630	16,063,194	32,087	9.0000	71,513	643,617	263.0630	16,738,898	63,631
22 Vernon	475.4514	28,453,860	132,242	18.6000	69,123	1,285,688	494.0514	29,871,790	60,463
23 Central Okanagan	1,105.4100	66,048,500	306,747	23.0000	69,160	1,590,680	1,128.4100	67,945,927	60,214
27 Cariboo-Chilcotin	363.3460	21,514,925	68,450	11.0000	70,093	771,023	374.3460	22,354,398	59,716
28 Quesnel	226.3211	14,374,239	26,288	5.0000	70,329	351,645	231.3211	14,752,172	63,774
33 Chilliwack	592.2475	34,031,798	113,287	22.0000	69,889	1,537,558	614.2475	35,682,643	58,092
34 Abbotsford	982.2730	57,579,467	318,257	33.0000	70,156	2,315,148	1,015.2730	60,212,872	59,307
35 Langley	975.0525	59,089,376	271,880	45.7140	69,559	3,179,820	1,020.7665	62,541,076	61,269
36 Surrey	3,317.7340	196,286,766	690,513	75.0000	70,156	5,261,700	3,392.7340	202,238,979	59,609
37 Delta	872.7900	52,019,962	221,817	27.0000	70,153	1,894,131	899.7900	54,135,910	60,165
38 Richmond	1,177.9418	71,560,898	67,544	58.0000	73,469	4,261,202	1,235.9418	75,889,644	61,402
39 Vancouver	2,987.3546	184,794,796	-	88.0000	70,399	6,195,112	3,075.3546	190,989,908	62,103
40 New Westminster	337.7884	19,804,237	82,688	13.0000	71,462	929,006	350.7884	20,815,931	59,340
41 Burnaby	1,276.8700	75,812,570	556,592	20.0000	70,885	1,417,700	1,296.8700	77,786,862	59,980
42 Maple Ridge-Pitt Meadows	825.4820	48,680,005	291,181	34.5000	69,594	2,400,993	859.9820	51,372,179	59,736
43 Coquitlam	1,720.3050	100,617,626	396,380	30.0000	69,857	2,095,710	1,750.3050	103,109,716	58,910
44 North Vancouver	893.7889	54,841,896	341,310	51.0000	71,631	3,653,181	944.7889	58,836,387	62,275
45 West Vancouver	342.9180	19,971,745	66,031	20.0000	69,136	1,382,720	362.9180	21,420,496	59,023
46 Sunshine Coast	215.0880	13,239,655	23,735	2.0000	70,147	140,294	217.0880	13,403,684	61,743
47 Powell River	141.0500	8,446,380	32,069	5.0000	69,661	348,305	146.0500	8,826,754	60,437
48 Howe Sound	217.1573	13,198,594	25,745	5.0000	70,475	352,375	222.1573	13,576,714	61,113
49 Central Coast	27.0000	1,627,382	4,959	0.0000	74,247	0	27.0000	1,632,341	60,457
50 Haida Gwaii/Q. Charlotte	54.9990	3,273,516	9,815	4.0000	72,718	290,872	58.9990	3,574,203	60,581
51 Boundary	98.9341	6,043,527	11,839	3.0000	71,513	214,539	101.9341	6,269,905	61,509
52 Prince Rupert	181.6840	11,146,563	34,383	3.0000	71,608	214,824	184.6840	11,395,770	61,704
53 Okanagan Similkameen	157.2710	9,520,541	16,238	8.0000	69,864	558,912	165.2710	10,095,691	61,086
54 Bulkley Valley	150.2140	9,120,379	30,187	5.0000	70,682	353,410	155.2140	9,503,976	61,231
57 Prince George	832.9828	51,642,491	194,857	27.0000	70,299	1,898,073	859.9828	53,735,421	62,484
58 Nicola-Similkameen	158.3200	9,507,707	39,221	4.7500	69,735	331,241	163.0700	9,878,169	60,576
59 Peace River South	221.5010	13,161,197	90,168	9.0000	70,547	634,923	230.5010	13,886,288	60,244
60 Peace River North	296.5511	17,266,727	93,185	12.0000	71,836	862,032	308.5511	18,221,944	59,056
61 Greater Victoria	995.4550	60,767,400	159,283	58.0000	70,801	4,106,458	1,053.4550	65,033,141	61,733
62 Sooke	433.1630	26,177,099	103,914	21.0000	69,671	1,463,091	454.1630	27,744,104	61,088
63 Saanich	430.5920	26,118,504	66,640	17.0000	69,980	1,189,660	447.5920	27,374,804	61,160
64 Gulf Islands	86.6466	5,249,122	11,352	4.0000	69,512	278,048	90.6466	5,538,522	61,100
67 Okanagan Skaha	364.9410	22,216,116	55,901	15.8000	69,976	1,105,621	380.7410	23,377,638	61,400
68 Nanaimo-Ladysmith	764.1080	47,440,529	196,558	22.0000	70,737	1,556,214	786.1080	49,193,301	62,578
69 Qualicum	262.1100	15,850,436	50,898	9.0000	69,285	623,565	271.1100	16,524,899	60,953
70 Alberni	245.1640	14,950,223	37,873	11.9000	70,944	844,234	257.0640	15,832,330	61,589
71 Comox Valley	452.2696	26,880,607	125,466	21.5000	68,636	1,475,674	473.7696	28,481,747	60,117
72 Campbell River	334.9230	20,733,932	34,411	13.0000	70,244	913,172	347.9230	21,681,515	62,317
73 Kamloops/Thompson	772.6356	47,814,558	168,245	18.0000	69,755	1,255,590	790.6356	49,238,393	62,277
74 Gold Trail	118.4500	6,853,360	33,181	1.0000	69,132	69,132	119.4500	6,955,673	58,231
75 Mission	356.7548	21,857,073	80,470	15.5000	70,055	1,085,853	372.2548	23,023,396	61,848
78 Fraser-Cascade	129.0708	7,866,806	26,712	5.0000	71,129	355,645	134.0708	8,249,163	61,528
79 Cowichan Valley	485.6759	29,097,355	159,494	18.0000	70,257	1,264,626	503.6759	30,521,475	60,597
81 Fort Nelson	69.7120	4,085,626	21,258	2.0000	71,825	143,650	71.7120	4,250,534	59,272
82 Coast Mountains	341.0923	21,023,737	61,028	6.7143	71,038	476,970	347.8066	21,561,735	61,993
83 N. Okanagan-Shuswap	400.3840	24,326,318	88,246	10.5000	69,417	728,879	410.8840	25,143,443	61,194
84 Vancouver Island West	37.8000	2,210,571	4,944	0.0000	69,646	0	37.8000	2,215,515	58,612
85 Vancouver Island North	107.0452	6,781,812	7,726	2.0000	72,278	144,556	109.0452	6,934,094	63,589
87 Stikine	23.0000	1,480,660	7,895	0.0000	76,918	0	23.0000	1,488,555	64,720
91 Nechako Lakes	267.0670	16,596,598	44,744	6.6000	73,630	485,958	273.6670	17,127,300	62,584
92 Nisga'a	39.0000	2,328,394	10,308	1.0000	73,598	73,598	40.0000	2,412,300	60,308
Provincial Total	29,943.1241	1,806,076,682	6,631,404	983.0783		69,281,759	30,926.2024	1,881,662,688	60,844

**TABLE 4B
SUPPLEMENT FOR SALARY DIFFERENTIAL**

School District	Average Salary	Variance from Base	School Age FTEs	Estimated # of Educators FTEs/18	Final Salary Supplement
5 Southeast Kootenay	63,877	5,785	6,045.0625	335.837	1,942,817
6 Rocky Mountain	61,342	3,250	3,667.0625	203.726	662,110
8 Kootenay Lake	62,183	4,091	5,770.3125	320.573	1,311,464
10 Arrow Lakes	62,212	4,120	666.2500	37.014	152,498
19 Revelstoke	60,507	2,415	1,357.0000	75.389	182,064
20 Kootenay-Columbia	63,631	5,539	4,773.0625	265.170	1,468,777
22 Vernon	60,463	2,371	9,181.8125	510.101	1,209,449
23 Central Okanagan	60,214	2,122	21,457.0625	1,192.059	2,529,549
27 Cariboo-Chilcotin	59,716	1,624	6,535.0000	363.056	589,603
28 Quesnel	63,774	5,682	4,249.2255	236.068	1,341,338
33 Chilliwack	58,092	-	12,005.3125	666.962	-
34 Abbotsford	59,307	1,215	18,804.9375	1,044.719	1,269,334
35 Langley	61,269	3,177	19,087.9616	1,060.442	3,369,024
36 Surrey	59,609	1,517	60,386.2256	3,354.790	5,089,216
37 Delta	60,165	2,073	16,810.2183	933.901	1,935,977
38 Richmond	61,402	3,310	22,537.4675	1,252.082	4,144,391
39 Vancouver	62,103	4,011	56,121.8928	3,117.883	12,505,829
40 New Westminster	59,340	1,248	5,884.8752	326.938	408,019
41 Burnaby	59,980	1,888	23,579.4030	1,309.967	2,473,218
42 Maple Ridge-Pitt Meadows	59,736	1,644	14,752.6574	819.592	1,347,409
43 Coquitlam	58,910	818	31,161.2622	1,731.181	1,416,106
44 North Vancouver	62,275	4,183	17,553.7102	975.206	4,079,287
45 West Vancouver	59,023	931	6,031.2500	335.069	311,949
46 Sunshine Coast	61,743	3,651	4,016.8750	223.160	814,757
47 Powell River	60,437	2,345	2,694.9375	149.719	351,091
48 Howe Sound	61,113	3,021	4,290.5000	238.361	720,089
49 Central Coast	60,457	2,365	314.5000	17.472	41,321
50 Haida Gwaii/Q. Charlotte	60,581	2,489	830.7500	46.153	114,875
51 Boundary	61,509	3,417	1,825.2500	101.403	346,494
52 Prince Rupert	61,704	3,612	2,787.9375	154.885	559,445
53 Okanagan Similkameen	61,086	2,994	2,875.0000	159.722	478,208
54 Bulkley Valley	61,231	3,139	2,686.0625	149.226	468,420
57 Prince George	62,484	4,392	15,907.0625	883.726	3,881,325
58 Nicola-Similkameen	60,576	2,484	2,869.2000	159.400	395,950
59 Peace River South	60,244	2,152	4,644.0625	258.003	555,222
60 Peace River North	59,056	964	5,606.6875	311.483	300,270
61 Greater Victoria	61,733	3,641	19,972.0226	1,109.557	4,039,897
62 Sooke	61,088	2,996	8,649.8750	480.549	1,439,725
63 Saanich	61,160	3,068	8,676.4375	482.024	1,478,850
64 Gulf Islands	61,100	3,008	1,584.1250	88.007	264,725
67 Okanagan Skaha	61,400	3,308	7,138.1250	396.563	1,311,830
68 Nanaimo-Ladysmith	62,578	4,486	15,541.1875	863.399	3,873,208
69 Qualicum	60,953	2,861	5,050.5000	280.583	802,748
70 Alberni	61,589	3,497	4,648.1250	258.229	903,027
71 Comox Valley	60,117	2,025	9,333.1875	518.510	1,049,983
72 Campbell River	62,317	4,225	6,289.7500	349.431	1,476,346
73 Kamloops/Thompson	62,277	4,185	15,508.6250	861.590	3,605,754
74 Gold Trail	58,231	139	1,946.4375	108.135	15,031
75 Mission	61,848	3,756	7,174.3250	398.574	1,497,044
78 Fraser-Cascade	61,528	3,436	2,241.8750	124.549	427,950
79 Cowichan Valley	60,597	2,505	9,486.4830	527.027	1,320,203
81 Fort Nelson	59,272	1,180	1,169.9875	64.999	76,699
82 Coast Mountains	61,993	3,901	6,222.1250	345.674	1,348,474
83 North Okanagan-Shuswap	61,194	3,102	7,728.8101	429.378	1,331,931
84 Vancouver Island West	58,612	520	506.0000	28.111	14,618
85 Vancouver Island North	63,589	5,497	1,934.1250	107.451	590,658
87 Stikine	64,720	6,628	288.5000	16.028	106,234
91 Nechako Lakes	62,584	4,492	5,136.7500	285.375	1,281,905
92 Nisga'a	60,308	2,216	485.0000	26.944	59,708
Provincial Total	60,844	2,752	569,441.2275	31,471.125	87,083,443

**TABLE 5
COMPARISON OF FUNDED 2003/04 FTE ENROLMENTS (PRELIMINARY AND FINAL)**

School District	FTE ENROLMENT			
	Preliminary	Final	Change	% Change
5 Southeast Kootenay	6,004.5000	6,045.0625	40.56	0.7%
6 Rocky Mountain	3,824.4375	3,667.0625	(157.38)	-4.1%
8 Kootenay Lake	5,789.0000	5,770.3125	(18.69)	-0.3%
10 Arrow Lakes	655.5000	666.2500	10.75	1.6%
19 Revelstoke	1,367.0000	1,357.0000	(10.00)	-0.7%
20 Kootenay-Columbia	4,738.5000	4,773.0625	34.56	0.7%
22 Vernon	9,134.0000	9,181.8125	47.81	0.5%
23 Central Okanagan	21,300.0000	21,457.0625	157.06	0.7%
27 Cariboo-Chilcotin	6,250.0000	6,535.0000	285.00	4.6%
28 Quesnel	4,229.0000	4,249.2255	20.23	0.5%
33 Chilliwack	12,195.0000	12,005.3125	(189.69)	-1.6%
34 Abbotsford	18,700.0000	18,804.9375	104.94	0.6%
35 Langley	19,098.0000	19,087.9616	(10.04)	-0.1%
36 Surrey	60,152.5412	60,386.2256	233.68	0.4%
37 Delta	16,617.0000	16,810.2183	193.22	1.2%
38 Richmond	22,200.5000	22,537.4675	336.97	1.5%
39 Vancouver	56,634.1205	56,121.8928	(512.23)	-0.9%
40 New Westminster	5,912.0000	5,884.8752	(27.12)	-0.5%
41 Burnaby	23,385.0000	23,579.4030	194.40	0.8%
42 Maple Ridge-Pitt Meadows	14,486.5000	14,752.6574	266.16	1.8%
43 Coquitlam	31,228.9739	31,161.2622	(67.71)	-0.2%
44 North Vancouver	17,550.0000	17,553.7102	3.71	0.0%
45 West Vancouver	5,930.0000	6,031.2500	101.25	1.7%
46 Sunshine Coast	4,042.0000	4,016.8750	(25.13)	-0.6%
47 Powell River	2,677.2500	2,694.9375	17.69	0.7%
48 Howe Sound	4,436.0000	4,290.5000	(145.50)	-3.3%
49 Central Coast	334.0000	314.5000	(19.50)	-5.8%
50 Haida Gwaii/Q. Charlotte	854.0000	830.7500	(23.25)	-2.7%
51 Boundary	1,761.7500	1,825.2500	63.50	3.6%
52 Prince Rupert	2,800.0000	2,787.9375	(12.06)	-0.4%
53 Okanagan Similkameen	2,876.5000	2,875.0000	(1.50)	-0.1%
54 Bulkley Valley	2,700.0000	2,686.0625	(13.94)	-0.5%
57 Prince George	15,868.0000	15,907.0625	39.06	0.2%
58 Nicola-Similkameen	2,856.2800	2,869.2000	12.92	0.5%
59 Peace River South	4,764.0000	4,644.0625	(119.94)	-2.5%
60 Peace River North	5,644.5000	5,606.6875	(37.81)	-0.7%
61 Greater Victoria	19,782.1000	19,972.0226	189.92	1.0%
62 Sooke	8,604.9338	8,649.8750	44.94	0.5%
63 Saanich	8,518.8000	8,676.4375	157.64	1.9%
64 Gulf Islands	1,580.0000	1,584.1250	4.13	0.3%
67 Okanagan Skaha	7,247.0000	7,138.1250	(108.88)	-1.5%
68 Nanaimo-Ladysmith	15,389.0000	15,541.1875	152.19	1.0%
69 Qualicum	4,943.0000	5,050.5000	107.50	2.2%
70 Alberni	4,600.0000	4,648.1250	48.13	1.0%
71 Comox Valley	9,130.0000	9,333.1875	203.19	2.2%
72 Campbell River	6,229.8750	6,289.7500	59.88	1.0%
73 Kamloops/Thompson	15,416.0000	15,508.6250	92.63	0.6%
74 Gold Trail	2,075.0000	1,946.4375	(128.56)	-6.2%
75 Mission	7,037.0000	7,174.3250	137.33	2.0%
78 Fraser-Cascade	2,186.6250	2,241.8750	55.25	2.5%
79 Cowichan Valley	9,360.5000	9,486.4830	125.98	1.3%
81 Fort Nelson	1,137.0000	1,169.9875	32.99	2.9%
82 Coast Mountains	6,204.2500	6,222.1250	17.88	0.3%
83 North Okanagan-Shuswap	7,650.0000	7,728.8101	78.81	1.0%
84 Vancouver Island West	500.0000	506.0000	6.00	1.2%
85 Vancouver Island North	2,012.0000	1,934.1250	(77.88)	-3.9%
87 Stikine	309.0000	288.5000	(20.50)	-6.6%
91 Nechako Lakes	4,769.2500	5,136.7500	367.50	7.7%
92 Nisga'a	474.0000	485.0000	11.00	2.3%
93 Conseil Scolaire Francophone	2,879.5000	2,961.0000	81.50	2.8%
99 Provincial Total	567,030.6869	569,441.2275	2,410.54	0.4%

TABLE 6
ADJUSTMENT TO 2003/04 OPERATING GRANTS PAYMENT SCHEDULE

School District	Preliminary Operating Grants*	Debt Services (Capital)	Preliminary Operating Grant Schedule	Final Operating Grants	Adjustment to Grant Payments	Adjustment will be made in 2004 as follows:				
						February 35%	March 35%	April 10%	May 10%	June 10%
5 Southeast Kootenay	43,317,400	-	43,317,400	43,981,080	663,680	232,288	232,288	66,368	66,368	66,368
6 Rocky Mountain	30,440,235	-	30,440,235	29,456,550	(983,685)	(344,290)	(344,290)	(98,369)	(98,369)	(98,369)
8 Kootenay Lake	44,574,923	-	44,574,923	45,340,418	765,495	267,923	267,924	76,550	76,550	76,548
10 Arrow Lakes	6,513,057	-	6,513,057	6,500,616	(12,441)	(4,354)	(4,355)	(1,244)	(1,244)	(1,244)
19 Revelstoke	9,647,752	-	9,647,752	9,671,862	24,110	8,439	8,438	2,411	2,411	2,411
20 Kootenay-Columbia	33,736,840	-	33,736,840	34,330,429	593,589	207,756	207,756	59,359	59,359	59,359
22 Vernon	58,785,525	-	58,785,525	59,867,306	1,081,781	378,623	378,624	108,178	108,178	108,178
23 Central Okanagan	129,955,793	-	129,955,793	131,515,381	1,559,588	545,856	545,856	155,959	155,959	155,958
27 Cariboo-Chilcotin	50,067,473	-	50,067,473	50,340,336	272,863	95,502	95,502	27,286	27,286	27,287
28 Quesnel	32,355,406	-	32,355,406	32,922,289	566,883	198,409	198,409	56,689	56,689	56,687
33 Chilliwack	76,073,720	-	76,073,720	75,897,325	(176,395)	(61,739)	(61,738)	(17,640)	(17,640)	(17,638)
34 Abbotsford	114,479,767	-	114,479,767	116,253,225	1,773,458	620,710	620,711	177,346	177,346	177,345
35 Langley	115,885,325	-	115,885,325	116,857,515	972,190	340,267	340,266	97,219	97,219	97,219
36 Surrey	367,538,826	-	367,538,826	375,731,176	8,192,350	2,867,323	2,867,322	819,236	819,236	819,233
37 Delta	102,635,860	-	102,635,860	104,439,853	1,803,993	631,397	631,398	180,400	180,400	180,398
38 Richmond	140,358,523	-	140,358,523	143,053,653	2,695,130	943,296	943,295	269,513	269,513	269,513
39 Vancouver	366,613,958	-	366,613,958	366,674,577	60,619	21,217	21,216	6,062	6,062	6,062
40 New Westminster	39,037,893	-	39,037,893	40,026,023	988,130	345,846	345,845	98,813	98,813	98,813
41 Burnaby	142,905,556	-	142,905,556	145,164,649	2,259,093	790,683	790,682	225,910	225,910	225,908
42 Maple Ridge-Pitt Meadows	89,882,167	15,415	89,897,582	92,099,342	2,201,760	770,616	770,616	220,176	220,176	220,176
43 Coquitlam	184,817,775	306,965	185,124,740	187,395,685	2,270,945	794,831	794,831	227,094	227,094	227,095
44 North Vancouver	107,930,079	-	107,930,079	109,682,186	1,752,107	613,237	613,238	175,210	175,210	175,212
45 West Vancouver	35,823,773	4,100	35,827,873	36,478,100	650,227	227,580	227,579	65,023	65,023	65,022
46 Sunshine Coast	29,423,702	-	29,423,702	29,626,278	202,576	70,901	70,902	20,257	20,257	20,259
47 Powell River	19,139,627	-	19,139,627	19,499,801	360,174	126,061	126,061	36,017	36,017	36,018
48 Howe Sound	30,345,005	-	30,345,005	29,758,248	(586,757)	(205,366)	(205,364)	(58,676)	(58,676)	(58,675)
49 Central Coast	4,314,915	-	4,314,915	4,228,749	(86,166)	(30,158)	(30,158)	(8,617)	(8,617)	(8,616)
50 Haida Gwaii/Q. Charlotte	8,857,993	-	8,857,993	9,011,123	153,130	53,596	53,595	15,313	15,313	15,313
51 Boundary	14,354,242	-	14,354,242	14,459,115	104,873	36,706	36,705	10,487	10,487	10,488
52 Prince Rupert	23,664,915	13,000	23,677,915	23,849,508	171,593	60,057	60,058	17,160	17,160	17,158
53 Okanagan Similkameen	21,263,537	-	21,263,537	21,306,256	42,719	14,951	14,952	4,272	4,272	4,272
54 Bulkley Valley	20,026,125	-	20,026,125	20,296,417	270,292	94,602	94,602	27,030	27,030	27,028
57 Prince George	113,210,523	-	113,210,523	113,896,709	686,186	240,166	240,164	68,619	68,619	68,618
58 Nicola-Similkameen	21,262,640	-	21,262,640	21,586,310	323,670	113,284	113,285	32,367	32,367	32,367
59 Peace River South	38,154,419	-	38,154,419	38,142,076	(12,343)	(4,320)	(4,320)	(1,234)	(1,234)	(1,235)
60 Peace River North	41,143,971	-	41,143,971	41,402,307	258,336	90,417	90,418	25,834	25,834	25,833
61 Greater Victoria	129,163,122	-	129,163,122	129,244,592	81,470	28,514	28,515	8,147	8,147	8,147
62 Sooke	57,645,819	-	57,645,819	58,425,662	779,843	272,946	272,944	77,984	77,984	77,985
63 Saanich	54,767,994	-	54,767,994	55,577,000	809,006	283,152	283,152	80,900	80,900	80,902
64 Gulf Islands	13,903,315	-	13,903,315	14,131,898	228,583	80,004	80,004	22,859	22,859	22,857
67 Okanagan Skaha	47,101,879	-	47,101,879	46,851,493	(250,386)	(87,636)	(87,634)	(25,039)	(25,039)	(25,038)
68 Nanaimo-Ladysmith	97,361,038	-	97,361,038	99,931,540	2,570,502	899,676	899,675	257,050	257,050	257,051
69 Qualicum	34,468,878	49,250	34,518,128	35,034,422	516,294	180,703	180,703	51,630	51,630	51,628
70 Alberni	33,891,105	11,000	33,902,105	34,368,940	466,835	163,393	163,392	46,683	46,683	46,684
71 Comox Valley	59,188,351	-	59,188,351	60,618,360	1,430,009	500,503	500,503	143,001	143,001	143,001
72 Campbell River	44,099,658	-	44,099,658	44,875,309	775,651	271,478	271,478	77,566	77,566	77,563
73 Kamloops/Thompson	105,186,528	-	105,186,528	106,417,885	1,231,357	430,976	430,974	123,136	123,136	123,135
74 Gold Trail	19,478,822	-	19,478,822	19,104,712	(374,110)	(130,939)	(130,938)	(37,411)	(37,411)	(37,411)
75 Mission	45,559,584	-	45,559,584	46,783,234	1,223,650	428,277	428,278	122,366	122,366	122,363
78 Fraser-Cascade	16,808,289	-	16,808,289	17,075,678	267,389	93,586	93,586	26,739	26,739	26,739
79 Cowichan Valley	62,289,123	-	62,289,123	62,762,683	473,560	165,746	165,746	47,356	47,356	47,356
81 Fort Nelson	8,863,954	-	8,863,954	9,020,367	156,413	54,744	54,745	15,641	15,641	15,642
82 Coast Mountains	47,514,602	-	47,514,602	47,884,887	370,285	129,600	129,600	37,029	37,029	37,027
83 N. Okanagan-Shuswap	54,042,745	-	54,042,745	54,676,977	634,232	221,981	221,981	63,423	63,423	63,424
84 Vancouver Island West	5,926,441	-	5,926,441	5,916,187	(10,254)	(3,589)	(3,589)	(1,026)	(1,026)	(1,024)
85 Vancouver Island North	18,129,188	-	18,129,188	17,822,992	(306,196)	(107,169)	(107,168)	(30,620)	(30,620)	(30,619)
87 Stikine	5,194,259	-	5,194,259	5,207,424	13,165	4,608	4,608	1,316	1,316	1,317
91 Nechako Lakes	40,813,719	-	40,813,719	42,511,201	1,697,482	594,119	594,118	169,749	169,749	169,747
92 Nisga'a	6,190,443	-	6,190,443	6,058,732	(131,711)	(46,099)	(46,099)	(13,171)	(13,171)	(13,171)
93 Conseil Scolaire Francophone	28,684,509	-	28,684,509	29,239,905	555,396	194,389	194,388	55,540	55,540	55,539
99 Provincial Total	3,744,812,605	399,730	3,745,212,335	3,790,284,553	45,072,218	15,775,276	15,775,275	4,507,226	4,507,226	4,507,215

* Does not include Holdback for enrolment changes