

OPERATING GRANT FOR 2002/03

School District # **84 Vancouver Island West**

Student Base Allocation:

=	<input type="text" value="518.0000"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$2,749,544"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="518.0000"/> - <input type="text" value="549.1875"/> = <input type="text" value="(31.1875)"/> = <input type="text" value="-5.68%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="25.6956"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$68,196"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="0.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$0"/>
	b. Aboriginal Education	<input type="text" value="209.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$198,550"/>
	c. Special Education				
	- Level 1:	<input type="text" value="2.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$60,000"/>
	- Level 2:	<input type="text" value="13.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$195,000"/>
	- Level 3:	<input type="text" value="12.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$72,000"/>
	d. Adult Education	<input type="text" value="2.625"/> = Adult FTE	x	<input type="text" value="\$3,903"/>	<input type="text" value="\$10,245"/>
					<input type="text" value="\$535,795"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,112"/>
	Estimated number of teachers:	<input type="text" value="28.778"/>
		<input type="text" value="\$60,779"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$2,451,300"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$107,851"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$111,831"/>
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SUBTOTAL		<input type="text" value="\$6,085,546"/>
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Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="518.0000"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$18,130"/>
for Enrolment Decline	=	<input type="text" value="25.6956"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$463"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION		<input type="text" value="\$6,104,139"/>
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