

OPERATING GRANT FOR 2002/03

School District # **72 Campbell River**

Student Base Allocation:

=	<input type="text" value="6,479.8750"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$34,395,177"/>	
plus	=	<input type="text" value="3"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$750"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="6,479.8750"/> - <input type="text" value="6,799.1875"/> = <input type="text" value="(319.3125)"/> = <input type="text" value="-4.70%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="251.3206"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$667,005"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="311.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$342,650"/>
	b. Aboriginal Education	<input type="text" value="912.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$866,400"/>
	c. Special Education	- Level 1: <input type="text" value="17.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$525,000"/>
		- Level 2: <input type="text" value="146.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$2,197,500"/>
		- Level 3: <input type="text" value="61.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$366,000"/>
	d. Adult Education	<input type="text" value="152.188"/> = Adult FTE	x	<input type="text" value="\$4,071"/>	<input type="text" value="\$619,555"/>
					<input type="text" value="\$4,917,105"/>

3. Salary Differential	Differential:	<input type="text" value="\$4,178"/>
	Estimated number of teachers:	<input type="text" value="359.993"/>
	
		<input type="text" value="\$1,504,051"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$2,178,400"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,335,955"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$291,243"/>
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SUBTOTAL		<input type="text" value="\$45,289,686"/>
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Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="6,479.8750"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$226,796"/>
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for Enrolment Decline	=	<input type="text" value="251.3206"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$4,524"/>
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2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION		<input type="text" value="\$45,521,006"/>
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