

OPERATING GRANT FOR 2002/03

School District # **71 Comox Valley**

Student Base Allocation:

=	<input type="text" value="9,514.8750"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$50,504,957"/>	
plus	=	<input type="text" value="38"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$9,500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="9,514.8750"/> - <input type="text" value="9,446.1562"/> = <input type="text" value="68.7188"/> = <input type="text" value="0.73%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="95.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$105,050"/>
	b. Aboriginal Education	<input type="text" value="732.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$695,400"/>
	c. Special Education	- Level 1: <input type="text" value="20.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$600,000"/>
		- Level 2: <input type="text" value="171.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$2,572,500"/>
		- Level 3: <input type="text" value="82.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$495,000"/>
	d. Adult Education	<input type="text" value="13.438"/> = Adult FTE	x	<input type="text" value="\$3,976"/>	<input type="text" value="\$53,428"/>
					<input type="text" value="\$4,521,378"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,077"/>
	Estimated number of teachers:	<input type="text" value="528.604"/>
		<input type="text" value="\$1,097,911"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,655,600"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$2,039,340"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="9,514.8750"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$333,021"/>
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for Enrolment Decline	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$0"/>
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2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION