

OPERATING GRANT FOR 2002/03

School District # **70 Alberni**

Student Base Allocation:

=	<input type="text" value="4,816.3125"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$25,564,987"/>	
plus	=	<input type="text" value="3"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$750"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="4,816.3125"/> - <input type="text" value="4,976.4375"/> = <input type="text" value="(160.1250)"/> = <input type="text" value="-3.22%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="110.3606"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$292,897"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="5.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$5,500"/>
	b. Aboriginal Education	<input type="text" value="1,012.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$961,400"/>
	c. Special Education	- Level 1: <input type="text" value="6.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$180,000"/>
		- Level 2: <input type="text" value="113.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,695,000"/>
		- Level 3: <input type="text" value="83.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$498,000"/>
	d. Adult Education	<input type="text" value="68.500"/> = Adult FTE	x	<input type="text" value="\$4,090"/>	<input type="text" value="\$280,165"/>
					<input type="text" value="\$3,620,065"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,908"/>
	Estimated number of teachers:	<input type="text" value="267.573"/>
		<input type="text" value="\$1,045,675"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION