

OPERATING GRANT FOR 2002/03

School District # **69 Qualicum**

Student Base Allocation:

=	<input type="text" value="5,141.6250"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$27,291,746"/>	
plus	=	<input type="text" value="4"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$1,000"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="5,141.6250"/> - <input type="text" value="5,107.1875"/> = <input type="text" value="34.4375"/> = <input type="text" value="0.67%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="71.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$78,100"/>
	b. Aboriginal Education	<input type="text" value="410.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$389,500"/>
	c. Special Education	- Level 1: <input type="text" value="4.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$135,000"/>
		- Level 2: <input type="text" value="135.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$2,025,000"/>
		- Level 3: <input type="text" value="78.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$468,000"/>
	d. Adult Education	<input type="text" value="80.00"/> = Adult FTE	x	<input type="text" value="\$4,004"/>	<input type="text" value="\$320,320"/>
					<input type="text" value="\$3,415,920"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,906"/>
	Estimated number of teachers:	<input type="text" value="285.646"/>
		<input type="text" value="\$830,087"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,564,100"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,856,236"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="5,141.6250"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$179,957"/>
for Enrolment Decline	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$0"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION