

OPERATING GRANT FOR 2002/03

School District # **68 Nanaimo-Ladysmith**

Student Base Allocation:

=	<input type="text" value="15,748.0625"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$83,590,716"/>	
plus	=	<input type="text" value="11"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$2,750"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="15,748.0625"/> - <input type="text" value="16,114.3125"/> = <input type="text" value="(366.2500)"/> = <input type="text" value="-2.27%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="205.1069"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$544,354"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="473.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$520,850"/>
	b. Aboriginal Education	<input type="text" value="1,877.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,783,150"/>
	c. Special Education				
	- Level 1:	<input type="text" value="24.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$720,000"/>
	- Level 2:	<input type="text" value="312.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$4,687,500"/>
	- Level 3:	<input type="text" value="143.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$861,000"/>
	d. Adult Education	<input type="text" value="47.313"/> = Adult FTE	x	<input type="text" value="\$4,025"/>	<input type="text" value="\$190,433"/>
					<input type="text" value="\$8,762,933"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,778"/>
	Estimated number of teachers:	<input type="text" value="874.892"/>
		<input type="text" value="\$3,305,342"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION