

OPERATING GRANT FOR 2002/03

School District # **62 Sooke**

Student Base Allocation:

=	<input type="text" value="8,656.8750"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$45,950,693"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="8,656.8750"/> - <input type="text" value="8,681.3750"/> = <input type="text" value="(24.5000)"/> = <input type="text" value="-0.28%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="27.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$29,700"/>
	b. Aboriginal Education	<input type="text" value="572.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$543,875"/>
	c. Special Education	- Level 1: <input type="text" value="13.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$405,000"/>
		- Level 2: <input type="text" value="286.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$4,290,000"/>
		- Level 3: <input type="text" value="88.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$531,000"/>
	d. Adult Education	<input type="text" value="187.188"/> = Adult FTE	x	<input type="text" value="\$4,041"/>	<input type="text" value="\$756,425"/>
					<input type="text" value="\$6,556,000"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,395"/>
	Estimated number of teachers:	<input type="text" value="480.938"/>
		<input type="text" value="\$1,632,785"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,423,900"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,524,546"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$253,223"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="8,656.8750"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$302,991"/>
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for Enrolment Decline	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$0"/>
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2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION