

**OPERATING GRANT FOR 2002/03**

School District # **61 Greater Victoria**

**Student Base Allocation:**

=	<input type="text" value="20,548.2534"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	.....	<input type="text" value="\$109,070,129"/>	
plus	=	<input type="text" value="10"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	.....	<input type="text" value="\$2,500"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE	-	Last year's School Age FTE	=	Change in enrolment	
	<input type="text" value="20,548.2534"/>	-	<input type="text" value="21,065.7973"/>	=	<input type="text" value="(517.5439)"/>	= <input type="text" value="-2.46%"/>
	b. Decline minus (1% of last yr's FTE)	=	<input type="text" value="306.8859"/>			
	c. Supplement = Decline	x	1/2	x	<input type="text" value="\$5,308"/>	= <input type="text" value="\$814,475"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="1,125.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$1,237,500"/>
	b. Aboriginal Education	<input type="text" value="1,276.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,212,675"/>
	c. Special Education					
	- Level 1:	<input type="text" value="36.50"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$1,095,000"/>
	- Level 2:	<input type="text" value="411.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$6,172,500"/>
	- Level 3:	<input type="text" value="362.50"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$2,175,000"/>
	d. Adult Education	<input type="text" value="275.968"/>	= Adult FTE	x	<input type="text" value="\$4,079"/>	<input type="text" value="\$1,125,672"/>
						<input type="text" value="\$13,018,347"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$4,350"/>
	Estimated number of teachers:	<input type="text" value="1,141.570"/>
		<input type="text" value="\$4,965,830"/>

<b>4. Unique Geographic Factors</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$781,900"/>
-------------------------------------	---	--

<b>5. Transportation and Housing</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$795,367"/>
--------------------------------------	---	--

<b>Formula Buffer Grant:</b>	Supplied by Ministry of Education	<input type="text" value="\$3,536,838"/>
------------------------------	-----------------------------------	--

<b>SUBTOTAL</b>	<input type="text" value="\$132,985,386"/>
-----------------	--

**Additional Operating Funds:**

for Basic Allocation	=	<input type="text" value="20,548.2534"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	.....	<input type="text" value="\$719,189"/>
----------------------	---	--	------------------------	---	-----------------------------------	-------	--

for Enrolment Decline	=	<input type="text" value="306.8859"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	.....	<input type="text" value="\$5,524"/>
-----------------------	---	---------------------------------------	---------------------------------	---	-----------------------------------	-------	--------------------------------------

<b>2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<input type="text" value="\$133,710,099"/>
---	--